

RE: Notice of Withholding for Wenatchee, WA

Dear Mr. Gonzalez:

Please be advised that due to operational changes (AMP) at the Wenatchee, WA Post Office, it is anticipated that it will be necessary to excess the following Clerks outside the craft and/or installation.

Four (4) Full-time (FT) Clerks, PS-6

Therefore, we authorize the withholding for the same positions in level PS-6 and below in the clerk, maintenance, letter carrier and mail handler crafts within 50 miles of the Wenatchee, WA Post Office.

If you have any questions, please contact Anita Works, Labor Relations Specialist, Western Area at 303-313-5605.

Sincerely.

Anita Works for Debra A. Persico Manager, Human Resources (A) Western Area

cc: Manager Labor Relations, Western Area Manager In-Plant Support, Western Area District Manager, Seattle Manager Operations Support, Seattle Manager Human Resources, Seattle Manager Labor Relations, Seattle Complement Coordinator, Seattle Regional Director NPMHU, Denver NALC National Business Agent, Region 2

Attachments: Workhour Impact Report, AMP Study, Seniority Roster, Map

aw:47251

1745 STOUT ST., STE. 600 DENVER. CO. 80299-4000 (303) 313-5020 FAX: 313-5021

Impacted Bid Cluster Installation Address Area Name Impact Type Date of Impact Period (Dates) of Review Performed Report Prepared By Report Prepared Date Reviewed By Phone WENATCHEE POST OFFICE

WESTERN Reduction Other Than by Attrition 01/31/2016 07/20/2013 thru 07/18/2014 Michael Warren 07/28/2014 Lisa Shear (503) 294-2206

Craft = CLERK

	A	8	C	D	jos.	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	1335	1127	-208	-832	-10816	~ 6	1820

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	76	5.7%	-76	0		0	0%

Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	Û
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
N/A	

Mail Handler (MHAs)

a.	Current Number of CLERK MHAs on Rolls	0
b.	Current Total Non-OverTime CLERK MHA Hours per Month	0
С,	Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
đ.	Number of CLERK MHAs that will have Reduced Hours	0
e.	Number of CLERK MHAs that will be Terminated	0
f.	Number of CLERK MHAs Remaining After Impact	0
g,	Provide Narrative Justifying need for Remaining CLERK MHAs	

N/A

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	

N/A

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls

b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0
f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
	 c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month d. Number of CLERK CCAs that will have Reduced Hours e. Number of CLERK CCAs that will be Terminated f. Number of CLERK CCAs Remaining After Impact

N/A

Postal Support Employees (PSE)

8.	Current Number of CLERK PSE on Rolls	5
b.	Current Total Non-OverTime CLERK PSE Hours per Month	720
С.	Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-288
d.	Number of CLERK PSE that will have Reduced Hours	0
e.	Number of CLERK PSE that will be Terminated	-2
f.	Number of CLERK PSE Remaining After Impact	3
Ş.	Provide Narrative Justifying need for Remaining CLERK PSE	

F1 PSE's no longer needed. 3 F4 PSE's will be kept for flexibility to cover F4 workload.

Part Time Regular (PTRs)

a,	Current Number of CLERK PTRs on Rolls	0
þ.	Planned Number of CLERK PTR Positions after Impact	0
C.	Estimated Number of CLERK PTR Attrition	C
d.	Will there be any CLERK PTRs Excessed from Craft or Installation	NO
	CLERK PTRs	0
ê,	Provide Narrative Explaining need for Excessing	

N/A

Full Time Regular (FTRs)

a.	Current Number of CLERK FTRs on Rolls	33
b.	Planned Number of CLERK FTR Positions After Impact	29
ζ.	Estimated Number of CLERK FTR Attrition	0
d.	Will there be any CLERK FTRs Excessed from Craft or Installation	YES
	If Yes how Many CLERK FTRs	4
e.	Provide Narrative Explaining need for Excessing	

Workload is reduced.

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	~544
b. Planned Reduction in Total OT Hours per Month	-304
c. Planned Reduction in Casual Non-OT Hours per Month	٥
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-288
h. Total Planned Non-OT Hours per Month	4508
:. Total FTE Savings	~6

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MOULTON STEFANIE M.	HANSEN JASON L	WALKER JAYSON	MALONEY MARCIA L	LIEK KATHERINE D.	LULL DENA R	WEST TERRY L	MILNER JENAL	DONAGHUE JAMIE M.	HORNER MARK C.	GARSIDE LUANNE E.	JORDAN DWIGHT A.	HANNAH CRAIG A.	NEWBRY ROBIN A	RUNNELS DANIEL M	MCDONALD JONI R.	CRITCHFIELD SUE	ZODROW CHRISTOPHER A.	DAVIS KENNETH W.	GRAY KATHY J	SCHWILKE RAYMOND K	CHOCOLA WAYNE C.	DAHLKE LORENE A	BRANDT KENNETH R	ZUCKER JULIE A	PARKS JEFFREY W	HANSEN DIANE L	NEUMAN DALE R	HEINZ AUGUSTA M.	YOUNG STEVEN L	PARKS RICHARD T.	BARKER GREGORY A	MORRIS TAMARA J.	FULL NAME
MAIL PROCESSING CLERK	SALES, SVCS/DISTRIBUTION ASSOC	MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	LEAD MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	LEAD MAIL PROCESSING CLERK	GENERAL EXPEDITOR	SALES, SVCS/DISTRIBUTION ASSOC	WINDOW CLK	MAIL PROCESSING CLERK	BULK MAIL TECH	SALES SVCS/DISTRIBUTION ASSOC	MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	VEHICLE OPERATIONS MAINT ASST	GENERAL CLERK	MAIL PROCESSING CLERK	LEAD SALES & SERVICES ASSOCIATE	GENERAL EXPEDITOR	MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	JOBTILE									
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6/23/2007	12/23/2006	12/23/2006	12/11/2004	11/13/2004	11/13/2004	9/20/2003	9/20/2003	3/24/2001	10/23/1999	9/25/1999	3/14/1998	10/11/1997	2/3/1996	2/3/1996	11/11/1995	5/13/1995	11/26/1994	10/29/1994	2/5/1994	10/30/1993	£991/1/6	4/17/1993	4/22/1989	1/30/1988	1/2/1988	11/7/1987	8/16/1986	10/12/1985	2/16/1985	10/17/1981	8/26/1978	5/17/1969	SEN DATE

7/24/2014









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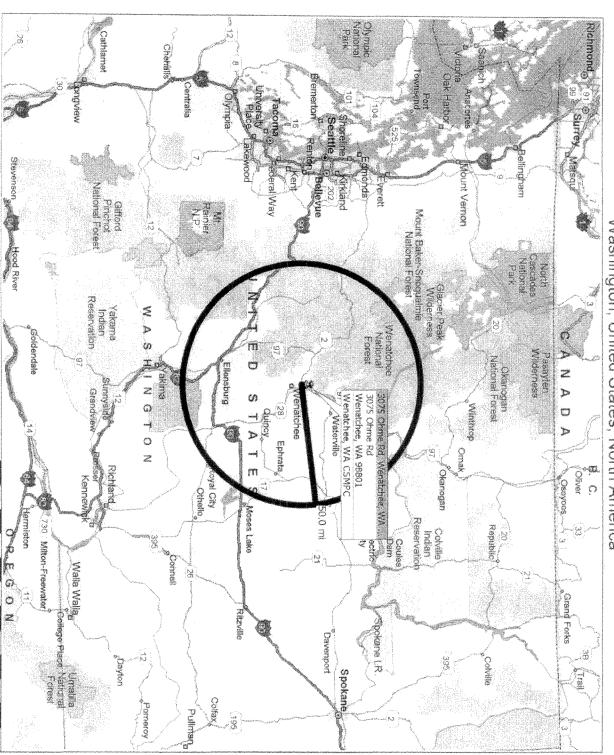
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Washington, United States, North America

--- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:		MODS/BPI Office
City:	Wenatchee	
State:	WA	
5D Facility ZIP Code:	98801	
District:	Seattle	
Area:	Western	
Finance Number:	549156	
Current 3D ZIP Code(s):	988	
Miles to Gaining Facility:	156	
EXFC office:	Yes	
Plant Manager:	Danelle Kraude	
Senior Plant Manager:	Donald Jacobus	
District Manager:	Yul Melonson	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		

Facility Name & Type:	Spokane P&DC
Street Address:	
City:	Spokane
State:	WA
5D Facility ZIP Code:	99224
District:	Seattle
Area:	Western
Finance Number:	548054
Current 3D ZIP Code(s):	838, 990-992
EXFC office:	Yes
Plant Manager:	William Rupert
Senior Plant Manager:	Donald Jacobus
District Manager:	Yul Melonson

3. Background Information

Start of Study:	9/15/2011	
Date Range of Data:	Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of	Borrowing/ New Facility Start-up Costs Update	June 16, 2011
Date & Time	e this workbook was last saved:	2/17/2012 12:32

 Area Vice President:
 Sylvester Black

 Vice President, Network Operations:
 David E. Williams

 Area AMP Coordinator:
 Steven Murray

 HQ AMP Coordinator:
 Cindy Venable

4. Other Information

Approval Signatures

Losing Facility Name and Type:	Wenalchee WA CSMPC
Street Address:	3075 Ohme Rd
City:	Wenatchee
State:	WA
Facility ZIP Code:	98801
Finance Number:	549156
Current 3D ZIP Code(s):	988
Type of Distribution to Consolidate:	Ong & Dest
Gaining Facility Name and Type:	A
Calling Facility Hally and Type.	Spokane Paulo
	2928 S Spotted Rd
Street Address:	
Street Address:	2928 S Spotted Rd Spokane
Street Address: City:	2928 S Spotlad Rd Spokane WA 99224
Street Address: City: State:	2928 S Spotlad Rd Spokane WA 99224

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to cur customers.

LOSING FACILITY:

Postmaster or Plant Manager: Daneile Kraude	muzande	ulista
Printed Name	Signature	Concernation of the second sec
Senior Plant Manager:	$() \cap$	1
Denaid Jacobus	Care -	(1-21-11
Proted Narve	- Barybe	Dms
District Manager:	10 511	
Yur Melanson	Child Mel	1/22/11
Printed Name	Signeture	Dae
GAINING FACILITY:	1	
Plant Manager:	1,1 the last	, ,
Wilsom Ropert	Nelles My A	11/15/11
Printed Name	Signature	Site
Senior Plant Manager:	0F	11
Lassaid Jacobus		11-21-11
Printed Name	C-Aprature	Date
District Manager:	1 1 D I MA I	a forman to
Yul Melonson	And family	11/22/11
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	200201 -	- 4.04
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implementation Date:		
HEADQUARTERS	a and a second	
	Approved: Disapproved:	
Vice President, Network Operations:	h	/
David E. Williams	with the second s	-2/18/1-
Para Condition	Signature	
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Comments:		

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC

Street Address: 3075 Ohme Rd

City, State: Wenatchee, WA

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$454,739	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	(\$322)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$296,991	from Other Curr vs Prop
Transportation Savings =	(\$77,600)	from Transportation (HCR and PVS)
Maintenance Savings =	\$309,013	from Maintenance
Space Savings =_	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$982,821	
Total One-Time Costs =	\$135,407	from Space Evaluation and Other Costs
Total First Year Savings ₌ =	\$847,414	
Staffing Positions		
Craft Position Loss =_	17	from Staffing - Craft
PCES/EAS Position Loss =_	3	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) =	319,852	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = $_$	1,759,852	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	55,069	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Is dealbastics 2 dials 743 Code unicess is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012 Losing Facility Name and Type: Wenatchee WA CSMPC Current 3D ZIP Code(s): 988 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

Background

The Seattle Performance Cluster with assistance from the Western Area office has completed a comprehensive Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Wenatchee Customer Service Mail Processing Center (CSMPC), to the Spokane Processing & Distribution Center (P&DC).

Facility Descriptions

The Wenatchee CSMPC, which is located at 3075 Ohme, Wenatchee WA, is a 62,105 square foot USPS owned facility. The facility houses automation equipment for distribution of letter volume delivery point sequencing, flat carrier route distribution, and parcel processing for the 988 service area. In addition to processing operations, the facility houses primary mail acceptance operations. The Wenatchee CSMPC services the originating and destinating SCF 988 ZIP Code area.

The Spokane P&DC, which is located at 2928 S Spotted Rd, is a USPS owned facility. The 264,170 square foot facility was originally occupied in 2000. The Spokane P&DC services the originating and destinating SCF 835, 838, 990, 991, 992 & 994 ZIP Code areas. This facility houses automated and mechanized equipment for letter volume delivery point sequencing, flat carrier route distribution and parcel processing for selected 5 Digit ZIP Codes in the service area.

Financial Summary

Annual baseline data is for the period 07/01/2010 to 06/30/2011. Financial savings proposed for the consolidations are:

Wenatchee CSMPC	
Total First Year Savings	\$ 847,414
Total Annual Savings	\$ 982,821

There are one time costs due to equipment needs at the Spokane P & DC that are not reflected in MPE, but on the Space/Costs. There is a cost of the move of a DIOSS, a new Sub-Panel, modifying task lights, TMS equipment/software needs, Design/Support, and Contingency not directly linked to individual sites. This cost was totaled and divided by the four sites.

Distribution Concept

All originating and destinating letter and flat mail for the SCF 988 ZIP Code areas would be processed to the finest depth of sort at the Spokane P&DC. Originating and Destinating Priority/FCM parcels for the SCF 988 ZIP Code area would be processed at the Spokane P&DC.

To reduce transportation costs, the buildings currently occupied as the PO, Wenatchee PO would be retained as a Hub/Spoke (H/S) facility for mail that currently originates and destinates in the respective SCF's. Mail Acceptance operations would be retained at each of the H/S facilities. To mitigate the cost of maintaining the H/S facilities, Customer Service operations in close proximately of the H/S facilities would be consolidated into the H/S sites. Customer Service offices would remain open only for retail operations (where applicable).

rev 06/10/2009

Summary Narrative (continued)

1. Originating Mail

- Expedited Mail-Dock transfer of all Express Mail originating in SCF 988 to the Spokane P&DC; except local holdouts.
- Priority Mail-Centralized distribution of Priority Mail originating in SCF 988 at the Spokane P&DC.
- First Class Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- First Class Other- Centralized distribution of First Class Other Mail originating in SCF 988 at the Spokane P&DC.
- Periodicals-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- Standard Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- Package Services- Centralized distribution of Package Services Mail originating in SCF 988 at the Spokane P&DC
- 2. Destinating Mail
 - Expedited Mail-Centralized distribution of all Express Mail destinating for SCF 835, 838, 990-994 Spokane P&DC.
 - Priority Mail-Centralized 5 digit distribution of Priority Mail destinating in SCF 988 at the Spokane P&DC. 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane P&DC with subsequent 5 digit distribution at the H/S facilities.
 - First Class Letters-Process to the carrier route level for SCF 988 at the Spokane P&DC. Process to the 9/11 digit level for SCF 988 at the Spokane P&DC (according to the DPS plan for each office).
 - First Class Flats-Process to the 5 digit level for SCF 988 at the Spokane P&DC. Process to the carrier route level for SCF 980-982 at the Seattle P&DC; process to the carrier route level for SCF 983-985 at the SDDC (according to the processing plan for each office).
 - First Class Other-Centralized 5 digit distribution of First Class Other Mail destinating in SCF 988 at the Spokane PDC; 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane PDC with subsequent 5 digit distribution at the H/S facilities.
 - Periodicals- Process to the carrier route level for SCF 988 at the Spokane P&DC. Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
 - Standard Class Letters- Process to the carrier route level for SCF 988 at the Spokane P&DC; Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
 - Standard Class Flats- Process to the 5 digit level for SCF 988. Process to the carrier route level for SCF 988 at the Spokane P&DC; (according to the processing plan for each office).
 - Standard Class Machinable Parcels-Process to the 5 digit level for larger offices and 3 digit level for smaller offices at the Spokane PDC; subsequent 5 digit processing at the H/S facilities.
 - Standard Class Non Machinable Parcels-Process to the 3 digit level at the Spokane P&DC; subsequent 5 digit processing at the H/S facilities.

Automation and Mail Handling Systems

Below is a summary of the required letter, flat, and package sorting equipment necessary to support consolidated Network Optimization operations. The proposed equipment is based on historical volume data and the operating windows outlined in the Concept of Operations presentation. We included the LCUS from Pasco to help distribute and dispatch to the new SCF's. In the MPE Inventory it was planned for Pasco to move Four (4) DBCS, Phase 2-5's (2 from Yakima), One (1) AFCS, and their LCUS. Two (2) DIOSS will be moved to Spokane from two of the AMP facilities. There is a need to move One (1) AFSM 100, One (1) SPBS/APBS, and One (1) VFS unit from other locations. The MPE relocation costs will be split between the four AMP sites: Kalispell MT, Missoula MT, Pasco WA, and Wenatchee WA.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

Customer Service

The Wenatchee CSMPC (MPO) will be retained as part of the Wenatchee, WA Post Office (PO). There will be no change to the current retail (window) operations or hours, and the locations and availability times for the Wenatchee PO Box customers at the Wenatchee Main Office will remain as current. Caller Service and mail acceptance times/locations/hours will remain as current (Wenatchee PO). There will also be staffing kept for the Hub/Spoke dispatch activities and the sorting of NMO's and retained ODA packages. A local postmark will continue to be available at retail service locations.

The resources necessary to perform the CS functions assigned to the Wenatchee PO are provided for in the residual (Wenatchee PO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the Wenatchee Main Office could be studied for feasibility to move to the Wenatchee MPO.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation

The transportation operating between Spokane P&DC and Wenatchee consist of HCR's. The Wenatchee site will be used as a hub in the SCF 988 area to minimize transportation costs.

The hub concept is essential to keeping transportation cost down and efficient. This concept will allow us to maintain AM and PM dispatches with the least amount of impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plants facilities which will became hubs under this concept. Adjustments are necessary to collections trips which support the cancellation operation at Spokane P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches.

Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hubs to be staged for morning dispatches. Additional transportation may be needed in the AM to support possible changes/limitations in mail processing that require clearance times outside the collection mail profile.

Employee Impacts

Current projections from the concurrent AMP studies for the Pasco PDF (Yakima AMP), Wenatchee CSMPC, Missoula CSMPC, and Kalispell CSMPC indicate a net reduction of craft employees. Some staffing will be retained at each of the 5 H/S facilities to process parcels and to support dock operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

Summary Narrative Page 4

Mail Processing Management to Craft Ratio Current Proposed Management to Craft ₂ Ratios SDOs to Craft 1 SDOs to Craft 1 MDOs+SDOs to Craft 1 MDOs+SDOs to Craft 1 (1:25 target) (1:22 target) (1:25 target) (1:22 target) 1:26 N/A N/A N/A Wenatchee WA 1:27 1:24 1:29 1:26 Spokane WA

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Wena	tchee WA PD	1	Spr	okane WA PDC		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	116	79	(37)	317	337	20	(17)
Management	7	4	(3)	25	25	-	(3)

¹ Craft = FTR+PTR+PTF+Casuals

24 Hour Clock

Last Saved: February 17, 2012 Losing Facility Name and Type: Wenatchee WA CSMPC Current 3D ZIP Code(s): 988 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Spokane P&DC

			Current 3D ZIP Code(s)	: 838, 9	190-992	2					
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr		4/16	WENATCHEE PO	47.2%	99.1%			#VALUE!	100.0%	98.6%	88.9%
23-Apr	SAT	4/23	WENATCHEE PO	41.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
30-Apr		4/30	WENATCHEE PO	39.9%	90.2%			#VALUE!	100.0%	100.0%	100.0%
7-May			WENATCHEE PO WENATCHEE PO	48.5%	99.0% 95.5%			#VALUE! #VALUE!	100.0%	99.7% 100.0%	100.0% 98.6%
14-May 21-May			WENATCHEE PO	45.8%	100.0%			#VALUE!	100.0%	100.0%	98.6%
28-May			WENATCHEE PO	37 9%	88.7%			#VALUE!	100.0%	100.0%	100.0%
4-Jun			WENATCHEE PO	41.6%	98.2%			#VALUE!	100.0%	95.6%	94.4%
11-Jun			WENATCHEE PO	41.3%	98.9%			#VALUE!	100.0%	100.0%	98.6%
18-Jun	SAT	6/18	WENATCHEE PO	51.4%	99.7%			#VALUE!	100.0%	99.2%	97.2%
25-Jun	SAT	6/25	WENATCHEE PO	44.4%	90.7%			#VALUE!	100.0%	98.3%	98.6%
2-Jul			WENATCHEE PO	40.2%	93.6%			#VALUE!	100.0%	100.0%	98.4%
9-Jul			WENATCHEE PO	42.6%	99.0%		[#VALUE!	100.0%	89.3%	90.3%
16-Jul	SAT		WENATCHEE PO	43.4%	96.0%			#VALUE!	100.0%	96.2%	97.2%
23-Jul				45.6%	96.8%			#VALUE!	100.0%	99.9%	100.0%
30-Jul 6-Aug			WENATCHEE PO WENATCHEE PO	44.0%	98.6% 99.8%			#VALUE! #VALUE!	100.0% 100.0%	100.0% 99.7%	98.6% 100.0%
13-Aug			WENATCHEE PO	54 1%	100.0%			#VALUE!	100.0%	94.7%	98.6%
20-Aug			WENATCHEE PO	44, 292	92.1%			#VALUE!	100.0%	97.3%	98.6%
27-Aug			WENATCHEE PO	30.4%	96.4%		h	#VALUE!	100.0%	98.9%	91.7%
3- S ep											
	IOAI	9/3	WENATCHEE PO	40.3%	95.5%			#VALUE!	100.0%	100.0%	100.0%
			WENATCHEE PO 4 Hour Indicator Report	40.3% 80%		100%	100%	#VALUE! Millions	100.0% 100%		100.0% 86.9%
Wateldy Trends Beginning Day		2			95.5%	OCSS Cleared by 2400 01 Data Source = EDWECR 00	MMP Cleared by 2400 01 Data Source = EDWECR %0			100.0%	
Wateldy Tiends Beginning Day		2	4 Hour Indicator Report	Cancelled by 2000 08 Data Source = EDWINCRS %	000 Cleared by 2300 01 000 000 000 000 000 000 000 000 0		MMP Cleared by 2400 Data Source = EDWECR	MMP Volume On Hand at 2400 M Data Source = EDWMCRS Suit	Mail Assigned Commarcial / 1 FedEx By 0230 00 Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 0 000 0 000 0 000 0 000 0 000 0 000 0	Trips Ch-Time 0400 - 0900 8 Data Source = EDWT NES 66
spore and a constant	SAT SAT	2	4 Hour Indicator Report	80%	95.5% 100% 000 Created by 2300 000 Created by 2300 0000 Created by 2300 000 Created by	00 0 0CSS Cleared by 2400 Data Source = EDWEOR	66 60 00 00 00 00 00 00 00 00 00 00 00 0	# Hand at 2400 Milling Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commarcial / 1 FedEx By 0230 Data Source = EDWSASS	100.0% 100% 100% Deta Source = EDWECK Deta Source = EDWECK	86.9% 86.9% Julies Or Line 0400 - 0000 Sance = EDWT MES 100.0% 97.8%
spuel Apr Apr 16-Apr 23-Apr 30-Apr	SAT SAT SAT	2 8 4/16 4/23 4/30	4 Hour Indicator Report	%08 Cancelled by 2000 Data Source = EDWMCKS %5.6.07 %5.6.07 %6.6.08 %6.6.07 %6.6.07 %6.6.08	95.5% 100% 005.000 Geared Ph 2300 005.000 = EDMECK 966.3% 966.3%	0 0 0 0CS Cleared by 2400 0 0 Data Source = EDWECR	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Millions MWb /kinne Con Hand at 2400 Deta Source = EDWMCRS TELEV	Mail Assigned Commarcial / 1 FedEx By 0230 Delta Source = EDW SASS %	100.0% 100% Data Source = EDWECK Data Source = EDWECK	86.9% 0000-0000 0000-0000 Luber Source = EDWT MES 100.0% 97.8% 100.0%
ярынційна 16-Арг 23-Арг 30-Арг 7-Мау	SAT SAT SAT SAT	2 & 4/16 4/23 4/30 5/7	4 Hour Indicator Report	0000 00000 0000 <t< td=""><td>\$5.5% \$6.000 \$2.200</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>96 6 00 96 6 00 86 9 6 00 86 9 6 00 86 9 6 00 96 9 00 96 9 6 00 96 00 90 00 90 00 90 00 90 00 90 00 90 00 90</td><td>Millions MWP \dure On Hand at 2400 MMP \dure On Hand at 2400 Data Source = EDWMORS Data Source = EDWMORS</td><td>Mail Assigned Commercial / Mail Assigned Commercial / FeedEx By 0230 000 FeedEx By 0230 000 FeedEx By 0230 000</td><td>100.0% 100% 0000 0bcs 2nd Pass Geared by 0700 Data Source = EDWEOR 0000 0000 0000 0000 0000 0000 0000 0</td><td>86.9% July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 July 2000 - 00000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 000000</td></t<>	\$5.5% \$6.000 \$2.200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 6 00 96 6 00 86 9 6 00 86 9 6 00 86 9 6 00 96 9 00 96 9 6 00 96 00 90 00 90 00 90 00 90 00 90 00 90 00 90	Millions MWP \dure On Hand at 2400 MMP \dure On Hand at 2400 Data Source = EDWMORS Data Source = EDWMORS	Mail Assigned Commercial / Mail Assigned Commercial / FeedEx By 0230 000 FeedEx By 0230 000 FeedEx By 0230 000	100.0% 100% 0000 0bcs 2nd Pass Geared by 0700 Data Source = EDWEOR 0000 0000 0000 0000 0000 0000 0000 0	86.9% July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 July 2000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 July 2000 - 00000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 000000
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арлан (Алана) арлан	SAT SAT SAT SAT SAT SAT SAT	2 & 4/16 4/23 4/30 5/7 5/14 5/21 5/28	A Hour Indicator Report	0.00 0.00 <td< td=""><td>95.5% 100% 203 203 203 203 203 203 203 203 203 203</td><td>ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්</td><td>MAP Cleared by 2400 MAP Cleared by 2400 95 35 456 96 46% 96 46% 9</td><td>Millions Millions Other of Hard at 2400 MMP / drune of Hard at 2400 WMP / drune of Hard at 2400 WMP / drune of Hard at 2400 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1</td><td>0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>100.0% 100% 000 kg lease 100% 000 kg lease 100.0% 100.0% 100.0% 100.0%</td><td>86.9% 86.9% 0000-0000-0000-0000 1000-000-0000-0000</td></td<>	95.5% 100% 203 203 203 203 203 203 203 203 203 203	ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්ර ප්	MAP Cleared by 2400 MAP Cleared by 2400 95 35 456 96 46% 96 46% 9	Millions Millions Other of Hard at 2400 MMP / drune of Hard at 2400 WMP / drune of Hard at 2400 WMP / drune of Hard at 2400 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0% 100% 000 kg lease 100% 000 kg lease 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% 0000-0000-0000-0000 1000-000-0000-0000
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яран 16-Арг 23-Арг 7-Мау 14-Мау 21-Мау 24-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 & 4/16 4/23 4/30 5/24 5/24 5/28 6/4 6/11	4 Hour Indicator Report	008 008 008 008 008 008 008 008	95.5% 100% 203 203 203 203 203 203 203 203 203 203	ර් ර ර ර ර ර ර ර ර ර ර ර ර ර ර ර ර ර ර	MP Cleaned by 2400 MP Cleaned by 2400 %68 50 %68 50 %69 50 %60 %69 50 %60 50 %60 50 %60 %60 50 %60 50 %60 %60 50 %60 50 %60 %60 50 %60 %60 %60 50 %60 %60 %60 %60 %60 %60	Millions Millions Millions MMA MMA MMA MMA MMA MMA MMA MMA MMA MM	00 X X Mail Assigned Commarcial 1 00 X <td>100.0% 100%</td> <td>86.9% 86.9% 0000-000-000-000-000-000-000-000 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%</td>	100.0% 100%	86.9% 86.9% 0000-000-000-000-000-000-000-000 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%
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16-Apr 23-Apr 7-May 21-May 21-May 22-Jul 14-Jun 111	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/16 7/23 7/30 8/6 8/13	A Hour Indicator Report	008 008 008 008 008 008 008 008	95.5% 100% 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	000000000000000000000000000000000000	0000 0000 0000 0000 0000 0000 0000 0000 0000	Millions Millions Millions 0042 WWW MWD MWD MWD MWD MWD MWD MWD	100% % 100% % 100% <tr tr=""> <tr tr=""> <tr tr=""></tr></tr></tr>	100.0% 100% 0% 100% 100% 100% 100% 100%	86.9% 86.9%
аруна 16-Арг 23-Арг 7-Мау 14-Мау 28-Мау 28-Мау 28-Мау 28-Мау 28-Мау 28-Мау 23-Ји 18-Јип 2-Ји 9-Ји 16-Арг 2-Ји 16-Арг 2-Ји 2-Ди 2-	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/13 8/27	4 Hour Indicator Report	80% 80% 2000 2000 2000 2000 2000 2000 20	95.5% 100% 2003 2005	**************************************	0017 Arganese Drocs read 0017 Arganese Drocs read 0018 Arganese Droc	Millions Millions Millions Scourse and a second Multiple and a s	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 FedEx By 0230 FedE	100.0% 100% 000% 100.0%	86.9% 86.9% 86.9% 86.9% 86.9% 87.0% 86.9% 87.0% 86.9% 87.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%

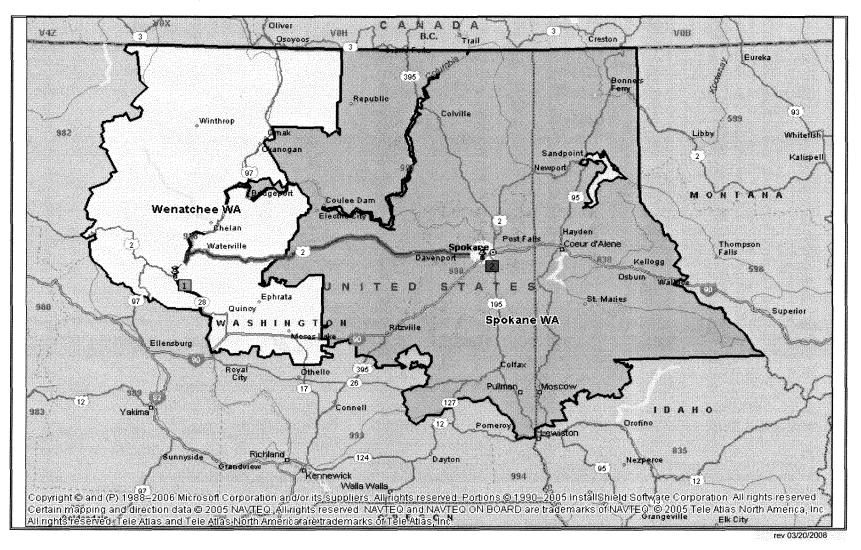
Current 3D ZIP Code(s): 838 990-992

rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC Current 3D ZIP Code(s): 988 Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Losing Facility 3D ZIP Code(s): 988 Gaining Facility 3D ZIP Code(s): 838, 990-992

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges			y Volur	ne (data o			is derive	d from sam			from act	ual volume)	
			F(<u>M</u>			F	RI	P	ER *	ST	D *	P	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
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VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the *Executive Summary*

Service St	andard (Changes	- Pairs													
			F	СМ			F	PRI	F	PER	S	TD	Ρ	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	Ali	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Wenatchee WA CSMPC Last Saved: February 17, 2012

Stakeholder Notification Page 1 AMP Event: Start of Study

Package Page 11

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Date Range of Data 07/01/10 <<=== ===>> 06/30/11 Losing Current Workhour Rate by LDC Function 4 Function 1 LDC LDC \$0.00 \$46.30 11 41 \$32.58 \$46.41 42 12 \$0.00 \$42.70 43 \$41.67 \$34.59 \$0.00 \$44.06 45 \$0.00 \$0.00 48 \$42.43 \$0.00 47 10 \$38.69 \$36.48 45

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annuai Workhour Costs
009	100.0%					\$0
011	100.0%					\$78,322
017	100.0%					\$90,543
020	100.0%					\$254
021	100.0%					\$0
030	100.0%					\$70,963
035	100.0%					\$43,934
040	100.0%					\$353
044	100.0%					\$24,697
050	100.0%					\$127,832
055	100.0%					\$101,800
060	100.0%					\$38,752
074	100.0%					\$33,247
100	100.0%					\$0
121	100.0%					\$21
122	100.0%					\$8,069
124	100.0%					\$138,409
130	100.0%					\$155,404
160	100.0%					\$15
180	100.0%					\$55,649
185	100.0%					\$21,929
208	100.0%					\$18,847
210	100.0%					\$229,818
212	100.0%					\$1,307
214	100.0%					\$56,096
230	100.0%					\$161
231	100.0%					\$86,036
232	100.0%					\$8,995
233	100.0%					\$11,638
241	50.0%					\$126,121
<u>261</u> 271	100.0%					\$554
271 281	100.0%					\$4,651
444	100.0%					\$90,872 \$93
444 481	100.0%					\$93
<u>481</u> 560	100.0%					\$17,808
585						\$17,730
607	100.0%					\$29,017
814	100.0%					\$15,299
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816	100.0%					\$118,693

Gaining	Facility:	Spokane	P&DC

FL	Inction 1	LDC	Function 4
	\$37.10	41	\$0.00
	\$41.30	42	\$0.00
	\$40.60	43	\$0.00
	\$45.22	44	\$0.00
	\$0.00	45	\$0.00
	\$0.00	46	\$0.00
	\$37.68	47	\$0.00
	\$37.57	48	\$0.00

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Cost
009						9
011						47
017						\$134,14
020						\$16,74
021						
030						\$672,8
035						\$480,2
040						\$74,5
044						\$132,4
050						
055						
060						\$268,8
074						\$149,4
100						
121						\$354,3
122						\$3
124						
130						
160						
180						
185						
208						\$107,2
210						\$725,4
212						
214						
230						\$506,6
231						\$569,4
232						\$131,0
233						\$112,9
015						\$165,7
261						
271	[\$124,6
281						\$78,6
404						\$226,2
481						\$226,6
560						\$57,5
585						\$313,0
607						<u>\$2</u> 1,9
404dup						
406						\$503,2

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
894	100.0%					\$251,889
896	100.0%					\$8,098
898	100.0%					\$624
899	100.0%					
						\$2,626
918	100.0%					\$262,245
919	100.0%					\$51,930
079						\$73,831
151						\$62,298
171						\$42,857
240						\$1,208
639						
						\$5,250
649						\$9,951
769						\$105,168
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current
Numbers	Losing	Volume	NATPH Volume	Annual Workhours	(TPH or NATPH)	Annual Workhour Costs
894		Volume		Horkhours	(In It of NATIN)	\$77.055
896						\$256,726
898						\$2.50,720
899						\$0
918						\$1,156,593
919						\$760,068
079						\$0
151						\$0
171						\$0
240						\$0
639						\$0
649						\$0
769						\$0
010						\$116,193
014						\$63,482
015dup						
018						\$559,214
019						\$495
022						\$0 \$1,910
066						
067						\$2,408 \$90
070						\$62,809
083						\$91,331
084						\$55,932
087						\$902
088						\$1,819
089						\$312
091						\$28,099
092						\$30,865
093						\$16,811
094						\$2,553
095						\$16
096						\$204
097						\$25,126
098						\$18,918
099						\$30,832
<u>109</u> 110						\$31,435
110						\$262,945
126						\$19,530 \$239,491
126						\$419,788
130						\$355,902
138						\$852,606
139						\$252,000
150						\$149,026
170						\$51,140
209						\$67,075
229						\$980,943
234						\$7,858
235						\$164,262
263						\$53,371
264						\$0
266						\$164
273						\$249
294	-					\$53,980
321						\$206,814
324						\$380,644
325						\$3,810
340						\$1,070

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	(7) Current
Operation	Gaining	Annual FIIP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annuai Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
401						\$103,751
402						\$2,550
403						\$137,620
404dup						
406dup						
468						\$0
486						\$0
487						\$0
488						\$0
489						\$1,267
545						\$1
549						\$237,484
554						\$214,639
555						
561						\$601
						\$25,314
564						\$93
565						\$5,613
588						\$45,422
612						\$10,775
618						\$112,129
620						\$329
630						\$9,367
776						\$0
793						\$14,066
811						\$8,952
813						\$17,224
814						\$24,592
891						\$113,961
893						\$664,352
964						\$264
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(1) Current	(2)	(3)	(4) Current	(5) Current	(6) Current	(7) Current		(8)	(9)	(10)	(11)	(12) Current
Operation	% Moved to Gaining	Annual FHF	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual		Current Operation	% Moved to Losing	Current Annual FHP	(11) Current Annual TPH or NATPH Volume	Current Annual Workhours
Numbers		Volume	NATPH Volume	Workhours	(IPH or NAIPH)	Workhour Costs		Numbers		Volume	NATPH Volume	worknours
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AMP Workhour Costs - Current	AMP	Workhour	Costs -	Current
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(13) Current Productivity (TPH or NATPH)

(14) Current

Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	C 1
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	00 154 024	202 404 005	CE 774	E 070	to 440 540
	Impact to Lose	99,154,021 0	283,104,805 0	55,771	5,076	\$2,412,542
	Total Impact			0	No Calc	\$0
Totals		99,154,021	283,104,805	55,771	5,076	\$2,412,542
	Non-impacted	0	0	7,728	No Calc	\$300,563
		00.454.004	000 404 005		4 150	to 740 405
	Ali	99,154,021	283,104,805	63,499	4,458	\$2,713,105

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179
TOTALS	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	241,463,714	625,290,848	189,010	3,308	\$7,414,809
	All	545,554,263	1,674,709,532	405,807	4,127	\$15,819,988

	Impact to Gain	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
Totals	Non-impacted	0	0	7,728	No Calc	\$300,563
	Gain Only	241,463,714	625,290,848	189,010	3,308	\$7,414,809
	All	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092

Total FHP to be Transferred (Average Daily Volume) : 319,852 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 1,759,852 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$18,533,092

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Gaining Facility:

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0 \$0
212	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0 \$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	
261	0	0	0	No Calc	\$0
201	0	0	0	No Calc	
281	0	0	0	No Calc	
444	0	0	0	No Calc	\$0 \$0
444	0	0	0	No Calc	
560	0	0	0		\$0
				No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
898	0	0	0	No Calc	<u>\$0</u>
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
151	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0

Wenatchee WA CSMPC

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009					\$0
011					\$65,274
017					\$214,539
020					\$16,970
021					\$0
030					\$742,543
035					\$499,789
040					\$74,394
044					\$157,440
050					\$134,578
055					\$107,172
060					\$307,678
074					\$183,300
100					\$0
121					\$354,409
122					\$7,467
124					\$122,898
130					\$163,605
160					\$15
180					\$24,706
185					\$9,736
208					\$124,008
210					\$929,553
212					\$1,161
214					\$49,810
230					\$506,782
231					\$645,888
232					\$140,323
233					\$124,922
015					\$231,303
261					\$1,113
271					\$124,857
281					\$156,637
404					\$205,373
481					\$267,407
560					\$75,788
585					\$342,923
607					\$37,717
404dup					\$57,717
40400p					\$612,428
894					\$378,414
896					\$30,365
898					\$30,365 \$(
899					\$421
918					
					\$1,235,637
919					\$1,160,369
079					\$0
<u>151</u> 171					\$0 \$0

Spokane P&DC

Package Page 18

Losing Facility:

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
240			and the second	and a second	\$0
639					\$5,250
649					\$0,250
769					\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
240					\$0
639					\$0
649					\$0
769					\$0
010					\$116,193
014					\$63,482
015dup					\$0
018					\$559,214
019					\$495
022					\$0
064					\$1,910
066					\$8
067					\$20
070					\$62,338
083					\$91,331
084					\$55,932
087					\$498
088					\$0
089					\$312
091					\$28,744
092					\$34,011
093					\$17,299
094					\$1,190
095					\$3
096					\$60
097					\$27,212
098					\$18,145
099					\$30,221
109					\$31,435
110					\$262,945
111					\$19,530
126					\$239,491
136					\$437,691
137					\$262,865
138					\$898,899
139					\$217,867
150					\$147,908
170 209					\$50,757 \$67,075
and the second					\$980,943
229 234					\$980,943
Construction of the owner					\$164,262
235					\$164,262 \$49,285
263 264					\$49,285
264 266					\$2,446
266					<u>32,440</u> \$0
273					\$26,407
<u>294</u> 321					\$205,263
321					\$377,789
					\$3,781
<u>325</u> 340					\$1,070
					\$84,821
401					
402					\$7,505
403					\$124,820
404dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TBH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
406dup					\$0
468					\$0
486					\$0
487					\$0
488					\$0
489					\$0
545					\$1
549					\$237,484
554					\$214,639
555					\$601
561					\$25,314
564					\$93
565					\$5,613
588					\$45,422
612					\$10,775
618					\$10,775
620					\$111,656
630					\$329
776					\$9,387
793					\$14,066
811					\$14,000
813					\$28,462
814					
891					\$11,517
					\$132,712
893					\$501,927
964					\$2
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annua FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non impacted	0	0	161	No Calc	\$5,250
All	0	0	161	No Calc	\$5,250

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Impact to Gain	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
Non impacted	0	0	0	No Calc	\$0
Gain Only	241,463,714	625,290,848	181,855	3,438	\$7,139,790
All	644,708,284	1,957,814,337	453,648	4,316	\$17,709,501

Totals	0	0	9,204	No Calc	\$363,603
103					\$100,170
649 769					\$9,936 \$105,178
639					\$5,245
241					\$63,063
240					\$1,196
171					\$42,868
151					\$62,295
079	1117	THUMATTO	Workhours	FIGUOCUVILY	\$73,823
Op#	(13) Ne EHP	w Flow Adju:	stments at Lo Workhours	osing Facility Productivity	Workhour Cost
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
(1)	(2)	(3)	(4)	(5)	(6)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Workhour Cost					
				Productivity					
					-				
Totals	0	0	0	No Calc	\$0				

0 No Calc \$0	0	0		
		U)	U	To Impact to Lose
,792 4,903 \$10,569,711	271,792	1,332,523,489	403,244,570	to Total Impact
161 No Calc \$5,250	161	0	0	Non-impacted
,855 3,438 \$7,139,790	181,855	625,290,848	241,463,714	Gain Only
809 4,314 \$17,714,751	453,809	1,957,814,337	644,708,284	Tot Before Adj
204 No Calc \$363,603	9,204	0	0	C Lose Adj
0 No Calc \$0	0	0	0	Gain Adj
,013 4,228 \$18,078,354	463,013	1,957,814,337	644,708,284	All

Comb Current	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092
Cost Proposed	644,708,284	1,957,814,337	463,013	4,228	\$18,078,354
Impact Change	0	0	(6,293)		(\$454,739)
Change %	0.0%	0.0%	-1.3%		-2.5%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$18,533,092 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$18,078,354 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$161,171) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$454,739 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Other Workhour Move Analysis

Last Saved: February 17, 2012

07/01/10 to 06/30/11

SMPC	G

Date Range of Data:

Losin	g Facility:	Wenatche	e WA CSMPC			Gainir	ng Facility	Spokane	P&DC	Last Saved
			Cu	rrent Other	Cr	aft Wo	rkhou	rs		
		Losing	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065	67.0%			\$27,552	1	065				\$0
745	0.0%	100.0%		\$73,546)	745				\$348,330
750	47.0%	53.0%		\$434,201]	750				\$1,494,457
754	100.0%			\$190,946	1	754				\$282,306
226	*****			\$4 453		226				\$0
354				\$19 \$225		227 354				\$0
355				\$330 536		355				\$0 \$0
515				\$424		515				\$163
525				\$56		525				\$0
544				\$33,671		544				\$0 \$0
550				\$65,699		550				\$0
558				\$48,917		558				\$0
613				\$12,040		613	L			\$0
621				\$229		621				\$0
<u>622</u> 647				\$1,925 \$70,919		622 647				\$0 \$0
691				\$70,913		691				\$0 \$0
721				\$2,683,550		721				\$0 \$0
722				\$1,489,892		722				\$0
731				\$71 379		731				\$0
737				\$9,103		737				\$0
740				\$14		740				\$0
742				\$138 980		742				\$0
743				\$1,187		743				\$0
747				\$158 \$323 308		747 748				\$2,220,129 \$57 706
756		and the second se		\$1,042		746				\$57708
794				\$36,934		794				\$0 \$0
999				\$0		999				\$0
						571				\$65,688
						581				\$359,199
						582				\$112,840
						616				\$3,775
}+						624				\$14,508
}						666 668				\$64,475 \$160,273
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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065		\$9,092		065		\$18,460
745		\$0]	745		\$348,330
750		\$0]	750		\$1,699,764
754		\$0		754		\$465,454
226		\$4 453		226		\$0
227		\$19		227		\$0
354		\$225		354		\$0
355		\$330 536		355		\$0
515 525		\$424		515		\$163
544		\$56 \$33,671		<u>525</u> 544		\$0 \$0
550		\$65,699		550		\$0
558		\$48,917		558		\$0 \$0
613		\$12,040		613		\$0 \$0
621		\$229		621		\$0
622		\$1,925		622		\$0
647		\$70,919		647		\$0
691		\$402		691		\$0
721		\$2,683,550		721		\$0
722		\$1,489,892		722		\$0
731		\$71 379		731		\$0
737		\$9,103		737		\$0
740 742		\$14 \$138 980		740 742		\$0 \$0
743		\$138 980		742		\$0 \$0
747		\$158		747		\$2,220,129
748		\$323 308	1	748		\$57 706
756		\$1,042		756		\$0
794		\$36,934		794		\$0
999		\$0		999		\$0
				571		\$65,688
				581		\$359,199
				582		\$112,840
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				624		\$14,508
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				668		\$160,273
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Package Page 25

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Totals		reasing	0	\$0
rotais		taying	128,184	\$5,324,660
		erations	143,527	\$6,050,905

Ops-Reducing 0	\$0
Totals Ops-Increasing 45 857 \$2 125	093
Ops-Staying 142,988 \$6,425	
All Operations 188,845 \$8,550	,259

Ore Ded	235	to 000
Ops-Red		\$9,092
Ops-Inc	0	\$0
Ops-Stay	128,184	\$5,325,063
AllOps	128,419	\$5,334,155

Ops-Red	0	\$0
Ops-Inc	54 589	\$2 532 008
Ops-Stay	142,988	\$6,425,166
AllOps	197,577	\$8,957,174

			Curre	ent All Sup	ervi	sory V	Vorkhc	ours		
		Losing	g Facility						g Facility	
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
700	26.0%	74.0%		\$307,373	1	928				\$1,112,446
951	0.0%	100.0%		\$77,232	1 i	951		1		\$713,219
477				\$0	1	477				\$(
671				\$119,727]	671				\$174,742
705				\$377,158	1	705				\$0
		ļļ			1	565				\$1,976
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		ļ		ļ	4	922	L			\$126,232
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	AllOps	128,419	\$5,334	,100	I
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	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Ar Workhour Co		
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	951			\$0	
	477			\$0	
	671		\$119	,727	
	705		\$377	,158	
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	Gaining Fa	cility
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MODS	Proposed Annual	Proposed Annu
Operation	Workhours	Workhour Cost
Number		
928		\$1,200,0
951		\$713,2
477		
671		\$174,7
705		
565		\$1,9
759		\$204,8
922		\$126,2
927		\$143,9
933		\$58,7
952		\$89,5
953		\$47,8
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Package Page 27

AMP Other Curr vs Prop

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AMP Other Curr vs Prop

Package Page 28

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				·····
	Ops-Re	educing	8 343	\$384 604
Totals	Ops-Inc	reasing	0	\$0
rotais -	Ops-S	itaying	9,263	\$496,885
Г	All Ope	erations	17 605	\$881 489

	Ops-Re	educing	0	\$0
Totals		reasing	36,601	\$1,825,665
Totals	Ops-S	itaying	13,754	\$847,842
	All Ope	erations	50 355	\$2 673 507

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	9,263	\$496,885
AllOps	9 263	\$496 885

		l
Ops-Red	0	\$0
Ops-Inc	38,375	\$1,913,278
Ops-Stay	13,754	\$847,842
AllOps	52 129	\$2 761 121

Losing Facility Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$37 675
783				\$84,840
782				\$0
784				\$0
780				\$109

Ops-Reducing

Ops-Increasing

Ops-Slaying

All Operations

Proposed Workhours for LDCs Common to & Shared between Supv & Craft Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$4,895
784		\$4 022
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	260	\$8,917
AllOps	260	\$8 917

Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Workhours	Workhour Cost (\$
781		\$38 255
783		\$134,025
782		\$0
784		\$0
780		\$109
Ops-Red	0	\$0

4,744

4 747

Ops-Inc

Ops-Stay

AllOps

\$172,281

\$109 \$172 390

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

\$0

\$122,515

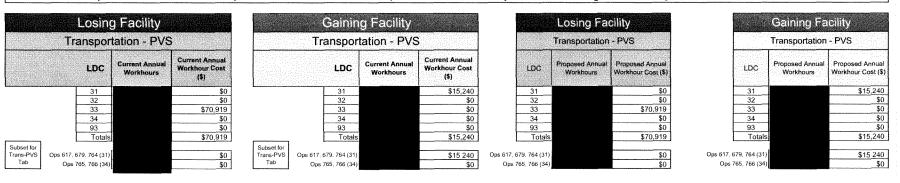
\$122 624

\$109

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3,475

3 479



Package Page 29

Totals

Ops-Increasing

Ops-Staying

All Operations

Current Workhours for LDCs Common to & Shared between Supv & Craft

\$0

\$8,917

\$57 538

Totals

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
781	100.0%			\$661
783	100.0%			\$47,960
782				\$4,895
784				\$4 022
	Ops-R	educing	1 268	\$48 621

0

260

1 528

Mair	ntenance		Mair	itenance			Maintenand	же		Maintena	nce
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LC	C Proposed Annua Workhours	Proposed Annu Workhour Cost (
36		\$434 201	36		\$4 403 127	36	J	\$0	3		\$4 608 43
37 38		\$190,946 \$323,466	37 38		\$719,353 \$2,277,836	37 38	-	\$0 \$323,466	3		\$902,50 \$2,277,83
39		\$73 546	39		\$366 613	39		\$0	3)	\$366.61
93 Totals	23,266	\$47,960 \$1,070,120	93 Totals	173,565	\$84,840 \$7,851,769	93 Totais	7,388	\$0 \$323,466	9: T	otals 183,068	\$134,02 \$ \$8,289,40
Supervis	or Summary		Supervis	or Summary			Supervisor	у		Supervis	ory
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$) \$307,373	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$) \$126,232 \$1,258,368	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) \$0 \$0 \$027,650	LD 0 11	Workhours	Workhour Cost (\$126,23 \$1,345,98
20 30 35 40 50 60		\$377,158 \$0 \$77,232 \$0 \$0 \$0 \$0	20 30 35 40 50 60		\$0 \$204,843 \$909,322 \$0 \$0 \$0 \$0	20 30 35 40 50 60		\$377,158 \$0 \$0 \$0 \$0 \$0 \$0 \$0	24 33 33 44 55 66) 5))	\$204,84 \$909,32
70 80 81 88 Totals	17,605	\$0 \$119,727 \$0 \$0 \$881,489	70 80 81 88 Totals			70 80 81 88 Totals	9,263	\$0 \$119,727 \$0 \$0 \$496,885	71 84 8 8 8 7)	\$174,74 \$174,74 \$ \$ \$ \$2,761,12
	Τ			Summa Special Adjustme	ary by Sub-G	oup	Proposed + Spec	rial Adjustments	•		
		Combined		Comt	pined -		- Comt	pined -	·	Change	
'Other Craft' Ops (note 1)	Annual Workhours 138,538	Annual Dollars \$5,796,836		Annual Workhours 0	Annual Dollars \$0		Annual Workhours 138,538	Annual Dollars \$5,797,239	Workhour Change % Ch	inge Dollars Change	Percent Change
Transportation Ops (note 2)	403	\$15,240		0	\$0		403	\$15,240	0 (.0% \$0	0.
Maintenance Ops (note 3) Supervisory Ops	196,831 67,961	\$8,921,889 \$3,554,996		0			190,456 61,392	\$8,612,875 \$3,258,006		.2% (\$309,013	
Supervisory Ops Supv/Craft Joint Ops (note 4) Total	405,339	\$3,334,998 \$47,362 \$18,336,323		0	\$0		1,607 392,395	\$47,281 \$17,730,641	0 (.0% (\$81 .2% (\$605.682	/ -0.) -0.
Tota	405,339	\$18,336,323		<u> </u>	50		392,395	\$17,730,641	(12,944)	(\$005,682	<u>/1 -3.</u>
Speci	al Adjustments :	at Losing Site	Specia	i Adjustments a	t Gaining Site			Surr	mary by Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)	Proposed MODS Operation LFX: Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		osing Facility Su Proposed Annual Workhours	Immary Proposed Annual Workhour Cost (\$)		Gaining Facility Proposed Annua Workhours	Desconding
						Before After Adj	162,661 137 942 0	\$6,989,933 \$5 839 957 \$0		fter 254 453 Adj 0	\$11 890 66
						AfterTot Change % Diff	137,942 (24,719) -15,2%	\$5,839,957 (\$1,149,977) -16 5%	Afte Cha % [100 11,774	
Total Adj	0	\$0	Total Adj	0	\$0				Bef		\$18,336,3
€s: s Ops going to 'Trans-PVS' & 'Mai	ntenance' Tabs								1999 - 1999 -	Adj 0 392,395 0 392,395 0 392,395 0	

4) less Ops going to Maintenance' Tabs

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Data Extraction Date:

09/27/11

Finance Number:

549156

	Management Positions								
	(1)	(2)	(3) Current Auth	(4)	(5) Proposed	(6)			
Line	Position Title	Level	Staffing	Current On-Rolls	Staffing	Difference			
1	POSTMASTER (F)	EAS-24	1	1	1	0			
	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0			
3	MGR MAINTENANCE	EAS-17	1	1	0	-1			
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0			
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2			
6									
7									
8									
9									
10									
11 12									
12									
14									
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	Totals		8	7	4	(3)
L	etirement Eligibles:1	I	U		Position Loss:	<u> </u>

Gaining Facility: Spokane P&DC
Data Extraction Date: 09/27/11

Finance Number:

548054

	r	.,						
	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0		
2	MGR MAINTENANCE	EAS-22	1	1	1	0		
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0		
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0		
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0		
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0		
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0		
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0		
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	8	8	0		
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	5	0		
11	NETWORKS SPECIALIST	EAS-16	2	2	2	0		
12	SECRETARY (FLD)	EAS-12	1	1	1	0		
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15								
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		Total		28	25	25	0
	Retirement Eligibles: <u>10</u>)			Ρ	osition Loss:	0
	PCES/EAS Position Loss: 3		(This numbe	r carried forwa	ard to the E	xecutive Summ	aary)

Staffing - Craft

Losing Facility:	Fir	ance Number:	549156						
Data E									
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	27	27	2	(25)			
Function 4 - Clerk	0	0	12	12	12	0			
Function 1 - Mail Handler	0	0	2	2	1	(1)			
Function 4 - Mail Handler	0	0	0		0	0			
Function 1 & 4 Sub-Total	0	0	41	41	15	(26)			
Function 3A - Vehicle Service	0	0	0		0	0			
Function 3B - Maintenance	0	0	13	13	2	(11)			
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0			
Other Functions	0	5	56	61	61	0			
Total	0	6	110	116	79	(37)			
Retirement Eligibles:	Retirement Eligibles:25_								
Gaining Facility:	Spokane P&E	DC		Fin	ance Number:	548054			
Data E	Extraction Date:	09/2	0/11						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	15	0	137	152	170	18			
Function 1 - Mail Handler	2	2	59	63	64	1			
Function 1 Sub-Total	17	2	196	215	234	19			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	98	98	99	1			
Functions 67-69 - Lmtd/Rehab/WC		0	0						
Other Functions	0	0	4	4	4	0			
Total	17	2	298	317	337	20			
Retirement Eligibles: <u>109</u> Total Craft Position Loss: <u>17</u> (This number carried forward to the <i>Executive Summary</i>)									
(13) Notes:									

Last Saved: February 17, 2012

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Spokane P&DC

Losing Facility: Wenatchee WA CSMPC Date Range of Data: Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) Workhour Activity Workhour Activity **Current Cost** Proposed Cost Difference **Current Cost** Proposed Cost Difference Mail Processing \$ Mail Processing \$ LDC 36 434,201 \$ 0 \$ (434, 201)LDC 36 4,403,127 \$ 4,608,435 \$ 205,307 Equipment Equipment LDC 37 **Building Equipment \$** 190,946 \$ 0\$ (190, 946)LDC 37 **Building Equipment \$** 719,353 \$ 902,501 \$ 183,148 Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 323,466 \$ 323,466 \$ 0 LDC 38 2,277,836 \$ 2,277,836 \$ 0 (Custodial Cleaning) Maintenance \$ Maintenance s LDC 39 0 \$ 73,546 \$ (73, 546)LDC 39 366.613 \$ 366.613 \$ 0 **Operations Support Operations Support** Maintenance \$ Maintenance LDC 93 \$ 47,960 \$ 0 \$ LDC 93 84.840 \$ (47.960)134.025 \$ 49.185 Training Training Vorkhour Cost STARE 1,070,120 \$ 323,466 \$ Vorkhour Cost Shinter 7.851,769 \$ 8.289,409 \$ 437.641 \$ (746.654)\$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference Current Cost Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities Total 122,015 \$ 36,605 \$ (85, 410)1.389.091 \$ Total 1.474.501 \$ 85.410 Adjustments Adjustments 0 \$ \$ 0 (from "Other Carries Prop" (ab) (from "Other Curr vs Prop" tal.) Grand Total \$ 1,192,135 \$ 360,071 \$ (832,064)Grand Total \$ 9,240,860 \$ 9,763,910 \$ 523,051

Annual Maintenance Savings:

\$309,013

(This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Wenatchee W/	A CSMPC	
Finance Number:	549156		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		4 0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

Gaining Facility: Spokane P&DC Finance Number: 548054

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			-
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			-
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			-
LDC 31 (617, 679, 764)	\$15,240	\$15,240	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
the second se		\$15,240	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Gaining Facility: Spokane P&DC

Type of Distribution to Consolidate: Orig & Dest

Date of HCR Data File:

CET for cancellations:

-CT for Outbound Dock:

CET for OGP:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
980L7	1,723,728	\$2,818,762	\$1.64	Mileage	003(Inne	988XX	0	\$0	\$0.00	liniuge		
50027	1,720,720	ψ2,010,702	ψ1.0 4				980XX	0		\$0.00			
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Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Promotoria	Current	Moving	Other	Trips from		10 1		Current	Moving	Other	Trips from	D	

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	268,050	0	0	0	268,050	ude messes	66,400	0	0	0	66,400

HCR Annual Savings (Losing Facility): <u>\$2,312,042</u>

HCR Annual Savings (Gaining Facility): (\$2,389,642)

Total HCR Transportation Savings: (\$77,600)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the <code>Executive Summary</code> as <code>Transportation Savings</code>)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC Type of Distribution to Consolidate Orig & Dest

	e each DMM labeling lis to the left of the list.	t affected by placing		to DMM L005 or DMM L201 are neede DMM label change below.	d, indicate	
	o the left of the list.			ling List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
	DMM L001	DMM L011	From	:	·	
x	DMM L002	X DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
		DMM L601	CF	835, 838, 990-992, 994	SCF SPOKANE	E WA 990
	 DMM L004	DMM L602	D	988	WENATCHEE	
x	DMM L005	DMM L603	To		1	,
		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	DMM L605	СТ	835, 838, 990-992, 988, 994	SCF SPOKANE	= WA 990
	DMM L008	DMM L606		<u> </u>		
	DMM L009	DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
		X DMM L801	Operations. S	te: Section 2 & 3 illustrate possible changes to D ection 3 pertains to Originating Operations. The <i>I</i> s after AMP approval.		
DMM La	beling List L201 - Peric	odicals Origin Split				
Action Code*	Column A - Entry ZIP Codes	s Column B - 3-Digit ZIP (Code Destinations			Column C - Label to
		590-599, 821, 832-8	338, 840-847, 864,	881-884, 889-891, 893-895, 897, 898, 9	00-908, 910-916,	
CF	835, 838, 990-992, 9	994 919-921, 930-966, 9	970-986, 988-994,		OMX SPOKANE WA 990	
						Column C - Label to
	1					
Action Code*	Column A - Entry ZIP Codes	s Column B - 3-Digit ZIP (Code Destinations			Column C - Label to
		590-593, 596-599, 8	321, 832-838, 840-	847, 864, 889-891, 893-895, 897, 898, 9	00-908, 910-916,	
D	988	919-921, 930-966, 9	970-986, 988-994,	998, 999		OMX WENATCHEE WA 988
Action Code*	Column A - Entry ZIP Codes	s Column B - 3-Digit ZIP (Code Destinations			Column C - Label to
	1	590-599, 821, 832-8	338, 840-847, 864,	881-884, 889-891, 893-895, 897, 898, 9	00-908, 910-916,	
СТ	835, 838, 990-992,	988, 919-921, 930-966, 9	970-986, 988-994,	998, 999		OMX SPOKANE WA 990
Action	<u> </u>					
Code*	Column A - Entry ZIP Code	s Column B - 3-Digit ZIP	Code Destinations	*****		Column C - Label to
L						
*Action Cor	des: A≈add D≍delete CF-chang	the from CT=change to		······································		

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report No-Show Late Arrival Open Closed Month Losing/Gaining Facility Name Code Schd Appts Count % Count Count Count % % Aug'11 Losing Facility 988 Wenatchee 156 35 44 28% 0 0% 121 78% 22% Sep'11 988 163 44 27% 28 17% 119 Losing Facility Wenatchee 0 0% 73% Aug'11 Gaining Facility 990 Spokane 402 73 18% 89 22% 0 0% 329 82%

416

97

23%

97

23%

0

0%

319

(5) Notes

rev 5/14/2009

Unschd

Count

0

0

4

9

Gaining Facility

990

Spokane

77%

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Gaining Facility: Spokane P&DC

Data Extraction Date: 09/26/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0		0	AFCS	3	4	1	1	
AFCS200				AFCS200					
AFSM - ALL	0		0	AFSM - ALL	2	3	1	1	\$62,657
APPS				APPS					<u>.</u>
CIOSS	0		0	CIOSS	2	2	0	-0	
CSBCS				CSBCS					
DBCS	3	0	(3)	DBCS	14	16	2	(1)	
DBCS-OSS				DBCS-OSS					
DIOSS	1	0	(1)	DIOSS	2	4	2	1	
FSS				FSS					
SPBS	0		0	SPBS	1	2	1	1	
UFSM	1	0	(1)	UFSM	0	0	0	(1)	
FC / MICRO MARK				FC / MICRO MARK					
ROBOT GANTRY				ROBOT GANTRY					
HSTS / HSUS				HSTS / HSUS					
LCTS / LCUS		0	0	LCTS / LCUS	1	2	1	1	
LIPS				LIPS					
MPBCS-OSS				MPBCS-OSS					
TABBER		0	0	TABBER	1	1	0	0	
PIV				PIV					
LCREM	0	0	0	LCREM	1	1	0	0	

\$62,657

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: MPE Proposed according to HQ List 12/19/11. Relocation costs (\$268K) split between Kalispell, Missoula MT, Pasco WA, and Wenatchee WA

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

5-Digit ZIP Code: 98801

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	3-Digit ZIP Code: 988 3		3-Digit ZIP Code:		de:	3-Digit ZIP Code:		
	Current		Current		Current		Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	4	72							
Number picked up between 1-5 p.m.	149	81							
Number picked up after 5 p.m.	7	2							
Total Number of Collection Points	160	155	0	0	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
ip.m.	Q1 2011	72.5%
	Q2 2011	77.7%
	Q3 2011	72.5%
	Q4 2011	70.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cu	rrent	Proposed			
E	Start	End	Start	End		
Monday	8:00	17:30	8:00	17:30		
Tuesday	8:00	17:30	8:00	17:30		
Wednesday	8:00	17:30	8:00	17:30		
Thursday	8:00	17:30	8:00	17:30		
Friday	8:00	17:30	8:00	17:30		
Saturday	8:30	13:00	8:30	13:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	10:00	16:00	10:00	16:00		
Tuesday	10:00	16:00	10:00	16:00		
Wednesday	10:00	16:00	10:00	16:00		
Thursday	10:00	16:00	10:00	16:00		
Friday	10:00	16:00	10:00	16:00		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Spokane P&DC

9. What postmark will be printed on collection mail?

Line 1 Spokane P & DC

Line 2 Date

rev 6/18/2008

AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 17, 2012

	Losing Facility: Wenatchee WA CSMPC			
	Space E	valuation		
1.	Affected Facility Facility Name: Street Address: City, State ZIP:		VA 98801	
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:			
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:			
4.	Planned use for acquired space from approved AMP Remaing operations will be reconfigured to optimize mail flo excess space will be identified to WFSO for potenial Node facilities.	ow and supervision; ren to consolidate operation	naining available ns from other	
5.	Facility Costs			
	Enter any projected one-time facility costs:		under One-Time Costs section.	
6.	Savings Information			
	Space Savings (\$):	(This number carried forwa	rd to the Executive Summary)	
7.	Notes			
		- Carla		
	Employee Relocation Costs:	ne Costs		
	Mail Processing Equipment Relocation Costs:	\$62.657		
	(from MPE Inventory)			
	Facility Costs: (from above)	\$72,750		
	Total One-Time Costs:	\$135,407 (This number carried forwa	rd to Executive Summary)	
	Remote Encoding (Senter Cost per 100	0	
	Losing Facility: Wenatchee WA CSMPC	Gaining Facility: S	pokane P&DC	

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