WESTERN AREA
HUMAN RESOURCES
UNITED STATES

RECEIVED APWU

AUG 0 4 2014

WESTERN REGION COORDINATOR

Te: () Pacific Area Localia) (X) Westem Area Localia) () So. West Area Localia)

] **Withho**lding Info] **Staffin**g Issue(s)] **Statu**s Update] **Grievance** Administrat**ion**

Please review, take action and reduce issues to writ-

Folk. Conzalez, Coordinglas

Comments

July 23, 2014

POSTAL SERVICE

Omar M. Gonzalez APWU Western Region Coordinator 1350 Old Bayshore Hwy., Ste. 360 Burlingame, CA 94010-1882

RE: Notice of Withholding for Pocatello, ID

Dear Mr. Gonzalez:

Please be advised that due to operational changes (AMP) at the Pocatello, ID Post Office, it is anticipated that it will be necessary to excess the following Clerks outside the craft and/or installation.

- Twenty (20) Full-time (FT) Clerks, PS-6
- Six (6) Full-time (FT) Clerks, PS-7

Therefore, we authorize the withholding for the same positions in level PS-7 and below in the clerk, maintenance, letter carrier and mail handler crafts within 50 miles of the Pocatello, ID Post Office.

If you have any questions, please contact Anita Works, Labor Relations Specialist, Western Area at 303-313-5605.

Sincerely.

Anita Works for Debra A. Persico

Manager, Human Resources (A)

Western Area

cc: Manager Labor Relations, Western Area Manager In-Plant Support, Western Area District Manager, Salt Lake City Manager Operations Support, Salt Lake City Manager Human Resources, Salt Lake City Manager Labor Relations, Salt Lake City Complement Coordinator, Salt Lake City Regional Director NPMHU, Denver NALC National Business Agent, Region 2

Attachments: Workhour Impact Report, AMP Study, Seniority Roster, Map

aw:47263

Impacted Bid Cluster Installation Address

Area Name Impact Type Oate of Impact

Period (Dates) of Review Performed

Report Prepared By Report Prepared Date

Reviewed By Phone POCATELLO POST OFFICE

730 6 Clark St., Pocatello, ID 83201

WESTERN

Reduction Other Than by Attotion

04/11/2015

07/20/2013 thru 07/18/2014

Desiree Ferris 07/22/2014 Laura Hubrich (801) 974-2948

Craft = CLERK

	A Current Average Weekly His	8 Planned Weekly Hos	Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Sawngs	Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	1830	638	1194	4776	-62088	-35	:768
			Over	Time impact			
	Clarget O'l Average Weekly his	Current OT Rate	Planned OT per Week from changes	Additional Planned OT por Week	Percent Planned OT per Week	Plannes OT Hours per Week	Planned OT Rate
Total	184	10.1%	124.5	ğ		60	9.4%

Casuais

a. Current Number of CLERK Casuals on Rolls D. Eurrent Total Ison-OverTime CLERK Casuals Hours per Month. 2 Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month. d. Number of CLERK Caspals that will have Reduced Hours. g. Provide Natrative Justifying need for Remaining CLERK Condats Mail Handler (MHAs) al Current Number of CLERK MHAs on Rolls o Current Total Non-OverTime CLERK MHA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month. d. Number of CLERK MHAs that will have Reduced Hours. e. Number of CLERK MMAs that will be Terminated 1. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs N/A Part Time Flexible (PTFs) a Current Number of CLERK PTEs on Rolls b. Current Total Non-Overtime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month. d. Number of CLERK PTFs that will have Reduced Hours. e. Will there be any CLERK PTFs Excessed from Craft or Installation If Yes how Many CLERK PTFs f. Provide Natrative Explaining need for Excessing

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls

b. Current Total Non-OverTime CLERK CCA Hours ger Month

c. Planned Reduction in Yotal Non-OverTime CLERK CCA Hours per Month

d. Number of CLERK CCAs that will have Reduced hours

e. Number of CLERK CCAs that will be Terminated

f. Number of CLERK CCAs Remaining After Impact

g. Provide Narrative Justifying need for Remaining CLERK CCAs

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Roas	9
o Current Total Non-OverTime CLERK PSE Hours per Month	1280
d. Planned Reduction in Total Non-OverTime CLEAK PSE Hours per Month	1140
d. Number of CLERK PSE that will have Reduced Hours	2
e. Number of CLERK PSE that will be Terminated	7
f Number of CLERK PSE Remaining After Impact	

g. Provide Narrative Justifying need for Remaining CLERK PSE.

Reduction of PSEs due to AMP; two PSEs to remain in Function 4 to cover the window but hours will be reduced significantly.

			• •	

kat ime kedriat ik iwa)	
al Current Nomber of CLERK PTRs on Rolls	
5 Planned Number of CLERK PTR Positions after Impact	
c Estimated Number of CLERK PTR Attrition	
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NC
CLERK PTRS	0
e. Provide Namative Explaining need for Excessing	
N/A	
Full Time Regular (FTRs)	
a Current Number of CLERK FTRs on Rolls	44
b. Planned Number of CLERK FTR Positions After Impact	18
c. Estimated Number of CLERK FTR Attribon	6
d. Wall there be any CLERK FTRs Excessed from Craft or Installation	45.5
If Yes how Many CLERK FTRs	25
e. Provide Narrative Explaining need for Excessing	
Contortion of OK ITS Charles Have to AMB	

WorkHour Impact Report-CLERK

Preliminary Summary

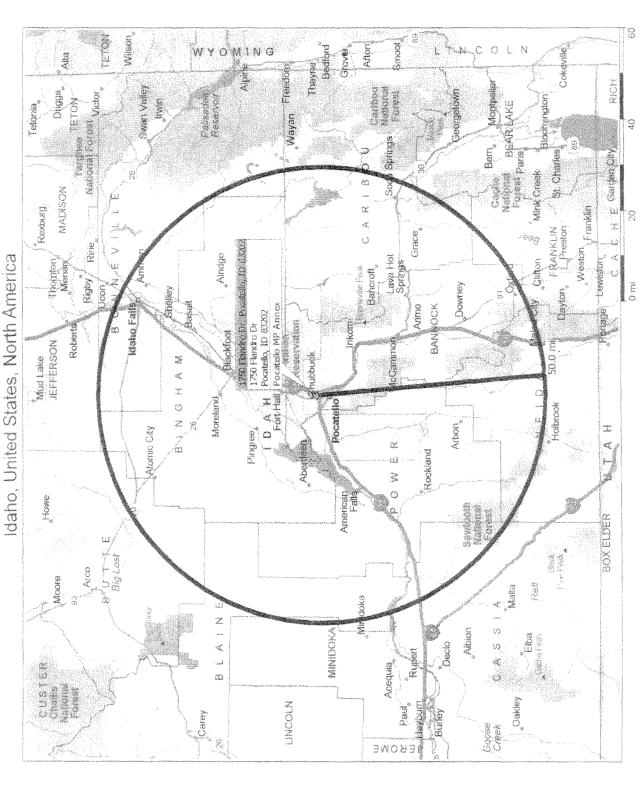
a Total Planned Nort OT Keduction per Month for Regulars and PTRS	13630
b. Planned Reduction in Total OT Hours per Month	-198
c. Planned Reduction in Casual Non-OT Hours per Month	
d Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	
C Planned Reduction of CCA Non-OT Hours per Month	Ó
g. Planned Reduction in PSE Non-OT Hours per Month	·1].*()
n Total Planned Non-OT Hours per Month	2944
Total FTE Saveres	30

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AMP Data Entry

1. Losing Facility Information

Type of Distribution to Consolidate:

Orig & Dest

Facility Name & Type:

Pocatello CSMPC

Street Address:

1750 Flandro Drive

City: Pocatello

State: ID

5D Facility ZIP Code: 83202

> District: Salt Lake City

Western Area:

Finance Number: 157225

Current 3D ZIP Code(s): 832, 834

Miles to Gaining Facility: 167.6

> EXFC office: Yes

Bruce Wiese Plant Manager:

Senior Plant Manager: Laura Hubrich

District Manager: Ken S. McArthur Facility Type after AMP: Post Office

Gaining Facility Information

Salt Lake City P&DC Facility Name & Type:

> Street Address: 1760 W 2100 South

> > Salt Lake City City:

State: UT

5D Facility ZIP Code: 84199

> District: Salt Lake City

Area: Western

Finance Number: 497789

Current 3D ZIP Code(s): 840-844

EXFC office:

Plant Manager: Laura Hubrich

Senior Plant Manager: Laura Hubrich

> District Manager: Ken S. McArthur

Background Information

Start of Study:

9/15/2011

Date Range of Data:

Jul-01-2010: Jun-30-2011

MODS/BPI Office

Processing Days per Year: 310

1,745 Bargaining Unit Hours per Year:

> **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 12:42

Other Information

Area Vice President:

Sylvester Black

Vice President, Network Operations:

David E. Williams

Area AMP Coordinator:

Steve Murray

HQ AMP Coordinator:

Barbara Brewington

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type:		
	730 E Clark Street	
States		
Facility 23P Code:		
Finance Number		
Current 3D ZIP Code(s): Type of Distribution to Gonepitalste:		
Gaining Facility Name and Type:		
Street Address;	1740 W 2100 Beyen	*
	Sat Like Cay	
State: Facility ZIP Code:		
Finance Number:	विराध	
Current 3D ZIP Code(e):		
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expenditure of funds, as well as all systems to service		*
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Postmaster or Plant Manager:	# C	,
Bruce Wiese	17/1/ 11240	11/2/11
Private Name		
Senior Plant Manager:		
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District Manager:	~ /	, ,
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Area Vica President:	DONGOD D	
Sylvester Black	see e	2/15/1L
Private Name	3lymins	Date
4		
Implementation Date:		
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	Approved: Otsupproved:	
VC - 2-14-4 N-4	A	
Vice President, Network Operations:	Company of the Compan	alastia
David E. Williams		
National Control		744
Constitution;		
		TW 12/31/506
		•

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Street Address: 1750 Flandro Drive

City, State: Pocatello, ID

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,709,243 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$3,079 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$670,246 from Other Curr vs Prop

Transportation Savings = (\$94,889) from Transportation (HCR and PVS)

Maintenance Savings = \$1,547,874 from Maintenance

Space Savings = \$209,180 from Space Evaluation and Other Costs

Total Annual Savings = \$4,044,704

Total One-Time Costs = \$172,000 from Space Evaluation and Other Costs

Total First Year Savings = \$3,872,704

Staffing Positions

Craft Position Loss = 31 from Staffing - Craft

PCES/EAS Position Loss = (8) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = ______ 533,686 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,238,190 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 88,222 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Pocatello CSMPC (832, 834) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating processing operations 167.6 miles from Pocatello into the Salt Lake City P&DC every day Monday thru Saturday. Pocatello originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Pocatello will be processed at the Salt Lake City P&DC and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF.

FINANCIAL SUMMARY

The annual baseline date for the AMP feasibility study is taken from the period of July 2, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from the Pocatello CSMPC into the Salt Lake City P&DC/ASF are:

Total First Year Savings \$ 3,872,704 Total Annual Savings \$ 4,044,704

One-time costs associated with this AMP feasibility study are \$172,000.

\$150,000 includes the cost to remodel the Pocatello CSMPC to add 1,400 PO Boxes in available space, expand parking area to accommodate 50 Carrier vehicles, 60-70 personal vehicles and design/review of a roll-out ramp for carriers to move mail to/from vehicles. Currently there are 84 parking stalls at the Pocatello CSMPC, no roll out ramp and 220 vacant PO Boxes.

\$20,000 is the purchase of a scissor lift and \$2,000 for a new electrical sub-panel for the Idaho Falls DU to accommodate 2 direct tractor trailer trips from/to Idaho Falls to Salt Lake City, and a hub-and-spoke operation for local 834, 832 to 834 Priority Parcels, NMO, News, Registry and Express volume.

CUSTOMER & SERVICE IMPACTS

The Pocatello Main Office located at 730 E Clark St, Pocatello ID 83201 is a leased facility and will be closed. Carriers, window service and BMEU functions in this building will be moved three (3) miles to the Pocatello CSMPC,. The Main Office has 39 City Routes, 9 Rural Routes & 2 Highway Contract Routes. There are currently 783 rented PO Boxes at this location. This is a leased building that could be easily transferred. The current lease is \$209,180 annually and expires in 10/2015. The Pocatello CSMPC will retain and merge their retail, PO Box and BMEU operations with the Pocatello Main Post Office.

rev 06/10/2009



Summary Narrative Page 2

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The proposed transportation to support this AMP will be operated at an annual cost of (\$94,889). Existing HCR feeder routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from Idaho Falls, Pocatello, and Salt Lake City. Detailed transportation information is included at the end of this summary.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft employees will be impacted in the Pocatello CSMPC. Salt Lake City craft staffing increases by 26 positions and includes additional mail processing due to additional volume and from maintenance employees as per the HQ Maintenance review. The Management staffing increases are due to vacant positions at Salt Lake City.

		<u>lanagement</u>			•		
					altitudes City		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft '	144	87	(57)	459	485	26	(3
Management	10	5	(5)	34	47	13	

¹ Craft = FTR+PTR+PTF+Casuals

	Mail P	rocessing Managemen	t to Craft Ratio			
		urrent a le le le	Proposed			
to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Pocatello	1:32	1 : 32	N/A	N/A		
Salt Lake City	1 : 40	1 : 32	1 : 25	1:21		

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,547,874. This includes a reduction of maintenance employees in Pocatello and an increase at Salt Lake City. The changes to maintenance at Salt Lake City were split between Elko, Pocatello, Provo and Rock Springs.

There are no planned equipment relocations in support of this AMP feasibility study. Manual letter/flats cases will be added to sort SCF 832, 834 to a 5 digit level at the SLC P&DC. There are 103 additional ZIP separations required for Idaho volume.

SPACE IMPACTS

If the AMP feasibility study is approved, the Main Office Carrier unit will be moved into the Pocatello MP Annex. Chubbock CPU PO Boxes will be moved into the Pocatello MP Annex. Bannock Stations PO Boxes will be moved into the Pocatello MP Annex. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Pocatello will remain as a recycle hub for Idaho.

The ASF in Salt Lake City will need to be expanded to accommodate the SCF 846, SCF 832/834, SCF 898, and SCF 829-831 parcel and Priority volume and dispatching staging area required. It is calculated that we will need one HSUS, one LCTS, two APBS and one APPS to process this volume. The APPS will not fit into the current ASF facility of 100,000 sq ft. A leased facility of 200,000 sq ft would be needed at an estimated lease cost of \$1,600,00 per year and a one time cost of \$18,328,500.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 832, 834 volumes to Salt Lake City is contingent on approval for a new ASF facility.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles.

Pocatello CSMPC – 832 / 834 Provo CSMPC – 846 Rock Springs CSMPC – 829-831 Elko CSMPC - 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832/834 Idaho, SCF 898 Nevada, and SCF 829-831 Wyoming.

Summary Narrative Page 4

Appendix A - Transportation Detail

GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

What is the plan for Collection Mail?

We plan to Hub at Losing Facility Pocatello to collect 832 City and AO collection mails.

We propose to Hub in Idaho Falls to collect 834 city and AO collection mails.

Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility

As expressed above the Losing Facility and proposed Hubs will consolidate collection to be dispatched to the Gaining Facility.

Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility

No, AO's will deliver to the Losing Facility and proposed Hubs.

Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility

to create more efficient Line of Travel to the Gaining Facility vs. just adding miles to existing HCRs?

No, the proposing to Hub in Pocatello and Idaho Falls will create opportunity of more Efficient line of travel to the Gaining Facility.

Without having to restructure AO trips to the Gaining Facility.

What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)

We plan to deliver those volumes back to the Losing Facility and proposed Hubs to connect with transportation to AO's and Stations.

Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing Facility will dispatch to the Stations/AO's?

Yes. We will keep the existing transportation serving those Stations and AO's.

Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's? No, the mail will be delivered to the Losing Facility and proposed Hubs for delivery to the Stations and AO's.

Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions

Rosie Eggleston and Joe Lujan Denver DNO

If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility? Annex? Priority is processed at the Gaining Facility and Destinating P1 is processed at SLC ASF Gaining Facility.

If applicable, explain how the transportation plan supports Priority Mail operations. Originating and Destinating volumes will be processed at SLC ASF-gaining facility and will be dispatched on existing and proposed surface trips, UPS and FedEx. Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations

Losing Current: 832 Losing Current: 832

CT CET CT CET ND 0130 2240 ND 2 Day 0100 2240 2 Day 3 Day 0100 2240 3 Day P1 0100 2240 P1

Gaining Current: Proposed:

CT CET CT CET

ND 0100 2130 ND 2400 2300

2 Day 0330 2130

2 Day 0330 2300

3 Day 0330 2130

3 Day 0330 2300

P1 0330 2130 P1 0330 2300

rev 06/10/2009

Summary Narrative Page 5

identify the current and proposed CT & CET for Collection Mail Operations for the losing & gaining

Losing Current:

Gaining

Current: Proposed: 834 Proposed: 832 CT 2330 CT 2330 CT 1900 CT 1945 CET 2240 CET 2130 CET 2300 CET 2300

Legend: S Savings C Cost

REQUIRED DATA & INFO SPECIFIC TO THE IMPACTED HCRS/TRIPS

• Explain the Purpose of the respective change to the HCR/Trip .

Modify HCR 836A4 - Trip 17, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 18, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise. Remove the PIH-BOI

leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Modify HCR 836A4 - Trip 19, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be

dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 20, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise.

Remove the PIH-BOI leg All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Eliminate on HCR 836A4 Trip 35 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 236.2 m x 255.75 ann trips =60,408.15 mi x \$ 1.28483 =77,614.20

Eliminate on HCR 836A4 Trip 36 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 237.2 m x 255.75 ann trips =60,663.90 mi x \$ 1.28483 =77,942.80

Propose adding new transportation from Pocatello 832-losing facility direct to Salt Lakegaining facility.

2 round trips to dispatch all 832 collection mails. One trip to depart at 1900 and one trip to

Summary Narrative Page 6

Idaho Falls 1900 Pocatello 1945

• Indicate the Utilization (TIMES-SV Data) per stop for the existing HCR/Trip the Area/Dist is proposing to change.

836A4-Trip 17 averaged 72.9% for the month of September

836A4-Trip 18 averaged 49.2% for the month of September

836A4-Trip 19 averaged 90% for the month of September

836A4-Trip 20 averaged 75% for the month of September

836A4-Trip 35 averaged 91% for the month of September

836A4-Trip 36 averaged 45.7% for the month of September

84119-Trip 3/4 averaged 68.9% for the month of September

84119-Trip 5/6 averaged 70.2% for the month of September

84119-Trip 7/8 averaged 51.3% for the month of September

84119-Trip 9/10 averaged 56% for the month of September

83230-Trip 7/8 averaged 85.2% for the month of September

83230-Trip 9/10 averaged 77.4% for the month of September

83238-Trip 1/2 averaged 98.3% for the month of September

83238-Trip 3/4 averaged 47.6% for the month of September

83239-Trip 1/2 averaged 88.2% for the month of September

83239-Trip 3/4 averaged 73% for the month of September

• Identify the Trips (current/proposed) that support ND, 2 Day and 3 Day Service Stds deliver Mid-day Express Mail as they apply to the respective AMP

Existing HCR 84119 will operate from Losing Facility-Pocatello to FedEx Dayturn tender at the gaining facility to support 2 day service

Existing HCR ? will operate night turn at 1800 from Losing Facility-Pocatello to FedEx tender to support ND service

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9°
Wheekly Trends Beginning Day	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = FDM T MFS
8									
	POCATELLO PO		93.3%			#VALUE!	100.0%	100.0%	100.0
	POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	98.5
	POCATELLO PO		95.2%			#VALUE!	100.0%	100.0%	98.5
	POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	98.5
	POCATELLO PO	 	99.3%			#VALUE!	100.0%	100.0%	100.0
	POCATELLO PO	 	99.1%			#VALUE!	100.0%	99.8%	95.6
	POCATELLO PO		95.4%			#VALUE!	100.0%	100.0%	96.7
	POCATELLO PO	 	98.9%			#VALUE!	100.0%	100.0%	97.0
	POCATELLO PO	 	100.0%			#VALUE!	100.0%	100.0%	98.5
	POCATELLO PO POCATELLO PO		97.4%			#VALUE!	100.0% 100.0%	100.0% 100.0%	97.0
	POCATELLO PO	 	97.1%			#VALUE!	100.0%	99.8%	98.5 93.3
	POCATELLO PO	 	98.6%			#VALUE!	100.0%	100.0%	100.0
	POCATELLO PO	+	100.0%			#VALUE!	100.0%	100.0%	92.5
	POCATELLO PO	+	100.0%			#VALUE!	100.0%	98.8%	97.0
	POCATELLO PO	-	92.8%			#VALUE!	100.0%	99.6%	92.5
	POCATELLO PO	 	97.1%			#VALUE!	100.0%	100.0%	98.5
	POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	97.0
	POCATELLO PO	1	98.7%			#VALUE!	100.0%	100.0%	100.0
	POCATELLO PO	1	98.7%			#VALUE!	100.0%	100.0%	97.0
3-Sep SAT 9/3	POCATELLO PO		99.6%			#VALUE!	100.0%	100.0%	95.1
		T	T	T	T	T	Т	T	Т
	SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	54
	SALT LAKE CITY P&DC	64.3%	88.8%	68.7%	94.8%	1.6	86.6%	99.7%	62
30-Apr SAT 4/30 S	SALT LAKE CITY P&DC	44.8%	84.4%	60.2%	95.1%	1.4	86.6%	99.5%	50
7-May SAT 5/7 S	SALT LAKE CITY P&DC	58.5%	86.2%	63.0%	93.1%	1.3	86.3%	99.0%	53
14-May SAT 5/14 S	SALT LAKE CITY P&DC	60.3%	86.1%	71.6%	92.8%	1.2	89.5%	100,0%	64
21-May SAT 5/21 S	SALT LAKE CITY P&DC	55.7%	85.8%	66.6%	94.5%	0.9	87.3%	100.0%	67
	SALT LAKE CITY P&DC	50.9%	91.2%	20.0%	91.7%	1.3	82.6%	99.8%	60
	SALT LAKE CITY P&DC	60.9%	84.8%	42.4%	94.2%	1.6	86.8%	99.7%	56
	SALT LAKE CITY P&DC	57.2%	85.0%	34,3%	94.4%	1.5	88.3%	99.7%	65
	SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4%	1.2	85.9%	99.6%	58
	SALT LAKE CITY P&DC	53.1%	81.7%	26,1%	92.2%	0.8	83.6%		51
	SALT LAKE CITY P&DC	50.0%	84.4%	63.3%	90.5%	1.4	72.7%	98.4%	40
	SALT LAKE CITY P&DC	59.1%	83.3%	28.5%	93.0%	1.9	81.9%	98.3%	45
	SALT LAKE CITY P&DC	49.1%	80.9%	10.9%	95.0%	1.3	84.8%	99.1%	64
	SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	92,3%	1.4	83.0%	99.4%	58
	SALT LAKE CITY P&DC	48 7%	83.0%	46.9%	92.3%	1.3	76.0%	98.3%	50
	SALT LAKE CITY P&DC	58.7%	86.3%	27.7%	93.7%	1.1	77.9%	98.8%	53
	SALT LAKE CITY P&DC	57.4%	86.0%	44.3%	92.8%	1.0	81 0%	100.0%	
	SALT LAKE CITY P&DC	54.9%	87.6%	34.3%	94.3%	1.0	87.5%	99.9%	58
27-Aug SAT 8/27 S	SALT LAKE CITY P&DC	57.4%	86.0%	18.8%	95.1%	1.0	84.8%	99.6%	58
3-Sep SAT 9/3 S	SALT LAKE CITY P&DC	53.6%	83.2%	19.7%	89.8%	1.2	81.8%	99.7%	49

rev 04/2/2008

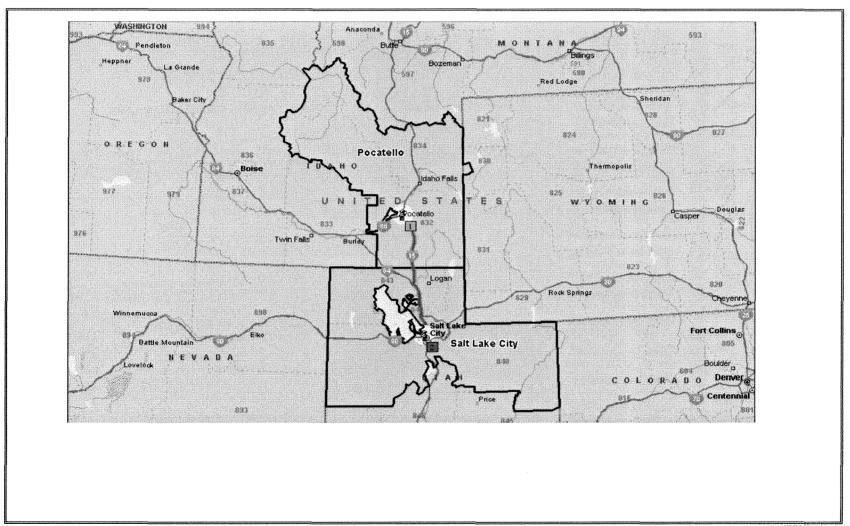
Package Page 10 AMP 24 Hour Clock

Losing Facility Name and Type:

Current 3D ZIP Code(s): 832, 834 Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC
Losing Facility 3D ZIP Code(s): 832, 834
Gaining Facility 3D ZIP Code(s): 840-844
Based on report prepared by Network Integration Support dated:mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volur	ne (data o	btained f	rom ODIS	is derive	d from sam	pling and	l may vary	from act	ual volume)	,
			F	OM			F	PRI	PER *		STD*		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI PER		STD		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Chang
JPGRADE																
DOWNGRADE																
ΓΟΤΑL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)	Last Saved: February 16, 2012	Stakeholder Notification Page 1
Losing Facility: Pocatello CSMPC	AMP Eve	nt: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data

07/01/10 <<--->> 06/30/11

Function 1	LDC	Function 4
 \$41.47		\$ 0.00
 \$4 1.29	· · · · · · · · · · · · · · · · · · ·	\$34.61
 \$ 35.97	43	\$42.69
 \$38.92	44	\$44.14
\$0.00	45	\$44 .07
\$0.00	46	\$0.00
\$42.77	47	\$0.00
\$44.16	48	\$ 38.37

-		rent Workhour	
	Function 1	LDG	Function 4
,	\$42 .65		\$ 0.00
2	\$25.32	42	\$0.00
3	\$27.80	43	\$ 0.00
4	\$29.66	44	\$ 0.00
şΓ	\$3 6.53	45	\$707.44
٦	\$0.00	46	\$0.00
,	\$ 35.23	47	\$0.00
۰ľ	\$40.34	48	\$38.12

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$477
010	100.0%					\$1,607
014	100.0%					\$4,551
015	100.0%					\$72,351
016	100.0%					\$4 ,997
017	100.0%					\$37,215
020	100.0%					\$30,837
021	100.0%					\$0 \$0
022	100.0%					\$76,840
030	100.0%					\$116,893
035 040	100.0% 100.0%					\$116,693 \$17,696
044	100.0%					\$54,536
060	100.0%					\$66,853
066	100.0%					\$60,033 \$0
067	100.0%					\$1,341
074	100.0%					\$87,264
100	93.0%					\$9.389
111	100.0%					\$ 992
112	100.0%					\$22
130	93.0%					\$29,446
180	100.0%					\$175,978
181	100.0%					\$36,585
185	100.0%					\$ 53,276
208	100.0%					\$ 5,227
209	100.0%					\$25,025
210	100.0%					\$483,123
211	100.0%					\$90
230	100.0%					\$100,887
231	100.0%					\$245,997
232	100.0%					\$ 59,486
233	100.0%					\$24,289
235	93.0%					\$12,356
264	100.0%					\$385
271	100.0%					\$100,962
281	100.0%					\$2,885
321	93.0%					\$348,266
324	93.0%					\$161,606
428	100.0%					\$35,008
429	100.0%					\$ 73,753

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
-	Operation	Losing	Annual FHP	Annual TPH or	Annuai	Productivity (TPH or NATPH)	Annual Workhour Costs
.	Numbers 002		Volume	NATPH Volume	Workhours	(IPH & REUPH)	\$1,741
							\$30,774
	009						
	012						\$ 152
	015						\$290,993
	468						\$0
	017						\$324,357
	018						\$ 63,619
	021						\$0
	022						\$0
	030						\$1,006,189
	035						\$74,468
	040						\$200,084
	044						\$51,007
	060						\$338,543
	066						\$8,003
	067						\$7,306
	074						\$152,723
	100						\$0
	111						\$6,271
	112						\$327,798
	429						\$0
	112dup						
	181						\$40,981
	112dup						
	208						\$10,119
	209						\$294
	211						\$158,926
ì	211dup						
	230						\$ 59,617
	231						\$ 727,597
	232						\$36 0,775
ì	232dup						
1	235						\$200
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	271						\$4 85,876
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(43)	Productivity	(TPH or NATPH)																																																											
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\$84,510 \$584,510 \$584,510 \$4,660 \$660 \$7,660 \$7,798 \$5,170

\$667,064 \$8.747 \$694,871 \$272,053 \$15,426 \$4,456,541 \$2,150,576 \$0 \$0 \$0 \$0

\$38,741

(14) Current Amusi Workhour Costs

(4.5)		Wor		2000			\$4,666		2000 0000	1007.78	\$228,780	***					C ** C ** C *		2	(* * * * * * * * * * * * * * * * * * *			03000		Ÿ	67.0.67.0		57.44.7	40.40	7.8			4.0			090778	808 808		\$15,380	C 0.3 C 3 3		\$	368 8673		987.78	E G F 0333	X04,000%	200 200 23	938 800	0017000	C 87. F L L S		274.018								***************************************		And the second s			Annual control of the state of							***************************************			***************************************		***************************************					***************************************			
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(1)	(2)	(3)	(4) Current	(5) Current	(6) Current	(7) Current
Current	1	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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Current		(3) Current	(4) Current	Current	Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Broductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Annual	Productivity (TPH or NATPH)	Annual
Numbers	-	Volume	NATER VOIUME	Workhours	(IPH OF NAIPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	165,779,278	459,328,327	96,294	4,770	\$3,974,846
	Impact to Lose	0	0	0	No Calc	\$0
Totals		165,779,278	459,328,327	96,294	4,770	\$3,974,846
	Non-impacted	0	0	1,764	No Calc	\$77,550
		465 770 070	450 200 227	00.050	4.004	\$4.0E2.222
-	All	165,779,278	459,328,327	98,058	4,684	\$4,052,396

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	662,456,773	3,179,519,994	380,577	8,354	\$14,078,688
	Moved to Lose	0	0	0	No Calc	\$0
Totals	total impact	662,456,773	3,179,519,994	380,577	8,354	\$14,078,688
lotais	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	651,382,170	729,129,693	170,605	4,274	\$6,199,816
	All	1,313,838,943	3,908,649,687	551,181	7,091	\$20,278,504

	Impact to Gain	828,236,051	3,638,848,321	476,871	7,631	\$18,053,534
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	828,236,051	3,638,848,321	476,871	7,631	\$18,053,534
Totals	Non-impacted	0	0	1,764	No Calc	\$77,550
	Gain Only	651,382,170	729,129,693	170,605	4,274	\$6,199,816
	All	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900

Total FHP to be Transferred (Average Daily Volume): 533,686

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 4,238,190

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$24,330,900

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility:

Pocatello CSMPC

Gaining Facility:

Salt Lake City P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
020					\$ 0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
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066					\$0
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185					\$0
208					\$0
209					\$0
210					\$0
211					\$0
230					\$0
231					\$0
232					\$0
233					\$0
235					\$865
264					\$0
271					\$0
281					\$0
321					\$24,379
324					\$11,312
428					\$0
429					\$0
481					\$0
484					50
549					\$7,108
554					\$0
561					\$0
564					\$0
585					\$16,519
607					\$0
612					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$2,133
009					\$31,435
012					\$2,026
015					\$328,737
468					\$2,058
017					\$339,682
018					\$76,318
021					\$0
022					\$0
030					\$1,055,914
035					\$122,605
040					\$211,772
044					\$91,272
060					\$433,304
066					\$6,533
067					\$13,305
074					\$278,587
100					\$14,739
111					\$7,088
112					\$422,223
429					\$22,304
112dup					\$0
181					\$64,499
112dup					\$0
208					\$14,425
209					\$20,905
211					\$ 357,912
211dup					\$0
230					\$101,163
231					\$828,898
232					\$ 393,532
232dup					\$0
235					\$9,664
481					\$678,407
271					\$ 554,978
481dup					\$0
138					\$0
139					\$0
939					\$66,378
429dup					\$0
481dup					\$0
481dup					\$0
549					\$123,121
554					\$102,696
561					\$88,455
564					\$139,682
585					\$430,520
607					\$33,114
612					\$3,378

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
620					\$0
811 814					\$0
816					\$0 \$0
894					\$0 \$0
896					
918					\$0
919					\$0
240					\$9,380
340					\$2,347
769					\$46,543
930					\$18,281
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
620			720070000		\$141
331					\$632,552
334					\$65,783
336					\$677,158
894					\$316,886
896					\$84,093
918					\$3,690,209
919					\$3,468,576
240					\$0
340					\$0
769					\$0
930					10
009dup					\$0
010					\$0
012dup					
014					\$38,741
018dup					\$0
055					30
070					\$83,876
083					\$57,421
087					\$1,628
088					- 31
089					\$46,247
090					\$655
091					\$74,645
092					\$81,722
093					\$43,574
094					\$3,722
095					\$3,114
096					\$4,447
097					\$77,868
098					\$38,581
099					\$69,214
110					\$172
134					\$0
137					\$0
138dup					\$0
139dup					\$0.
150					\$182,476
170					\$87,670
180					\$352,188
200					\$26,440
229					\$510,736
265					\$908
273					\$1,517
281					\$129,604
282					
283					\$16,923
200 291					\$5,491
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331dup					
332					\$47,958
333					\$125,641
334dup					\$0
335					\$2,618

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Proposed	New Page 1	3362	283	8	3		D _S	3	80	*	487	888	489	889	262	696		818	2:0	776	83.1	e 2	*	813	918	817	568	888	\$68	ŝ	596		***************************************				***************************************										non-non-non-non-populari populari non-non-non-non-non-non-non-non-non-non	and the second second second second							
(6) Proposed	Workhour Costs																										ovice and an arrangement of the second of th										***************************************			***************************************															
Proposed	(TPH or NATPH)	No Calc	No Calc	No Calc	No Catc	S Carc	No Carc	No Calc	No Carc	So Calc	No Calc	No Calc	No Catc	No Calc	No Calc	No Calc	No Calc	S Calc	No Cair	No Calc	No Cair	No Calc	No Calc	No Calc	No Calc	No Calc	No Calc	No Carc	No Calic	No Calc	S Carc	SO Call	28 C C C Z	OBC CN	SEC CAN	No Calc	No Calc	No Calc	No Calic	No Carc	No Cate	No Calc	No Calc	No Carc	No Calc	No Catc	No Calc	No Calc	No Calc	No Calc	No Catc				
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Proposed	Volume						***************************************																																	***************************************															Administra
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(8) Proposed Annual FHP	Volume																																																						
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(6) Proposed Annual	Workhour Costs									***************************************												hus радирана на приняти	Annual control of the state of			***************************************	oviovammente vocamministro e e e e e e e e e e e e e e e e e e e										***************************************	***************************************																	
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\$163.082 \$1.263 \$763,934 \$1,637,737 \$6,750 \$165,730

(11) (12)
Proposed Productivity Amuel
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\$6,760 \$4,740 \$3,749 \$657 \$72,079 \$14,47 \$12,079 \$51,058 \$62,729 \$27,299 \$27,299 \$50,735 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75 \$18,75

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed	(8) Proposed	(9)	(10)	(11)	(12)
Operation	Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIDING			Worknour Costs
			0	No Calc	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	***************************************		0	No Calc	
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			0	No Calc	
Moved to Gain	336,578	358,286	1,542	No Calc 232	\$62,901
Impact to Lose	336,578	358,286 0	1,542	No Calc	\$62,901 \$0
Total report	336,578	358,286	1,542	No Caic 232	\$62,901
Non Impacted	336,376	330,200	1,764	No Calc	\$62,901 \$77,550
teat impacted	0	U	1,704	NO Caic	ψιι, 5 50
All	226 F70	250 200	2 200	400	\$140 4E2
All	336,578	358,286	3,306	108	\$140,452

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
- Kumooro	70741110	TOTAL	0	No Calc	William Costs
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Impact to Gain	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
Non impacted	0	0	0	No Calc	\$0
Gain Only	651,382,170	729,129,693	167,590	4,351	\$6,072,075
All	1,479,281,643	4,367,619,728	612,261	7,134	\$22,481,235

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	M LION AUJU	stments at Lo	osing Facility	
FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
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0			No Calc	\$
	FHP			

	(7)	(8)	(9)	(10)	(11)	(12)
i	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
i	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility													
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost									
			,											
Totals	0	0	0	No Calc	\$0									

Combined Current Annual Workhour Cost	: \$24,330,900
(This number brough	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$22,621,687 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$613,099

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,709,213
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$16,472,061	8,155	446,213	3,638,848,321	828,236,051	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$16,472,061	8,155	446,213	3,638,848,321	828,236,051	Total Impact
\$77,550	No Calc	1,764	0	0	Non-impacted
\$6,072,075	4,351	167,590	729,129,693	651,382,170	Gain Only
\$22,621,687	7,096	615,567	4,367,978,014	1,479,618,221	Tot Before Adj
\$0	No Calc	0	0	0	Lose Adj
\$0	No Calc	0	0	0	Gain Adi
\$22,621,687	7,096	615,567	4,367,978,014	1,479,618,221	All

Comb Current	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900
Cost Proposed	1,479,618,221	4,367,978,014	615,567	7,096	\$22,621,687
Impact Change	0	0	(33,672)		(\$1,709,213)
Change %	0.0%	0.0%	-5.2%		-7.0%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake City P&DC	Date Range of Data:	07/01/10 to 06/30/11	

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Ţ,	Current Annual Workhour Cost (\$)	Current Aresual Workhours	Reduction Due to EoS	Percent Moved to Garning	Content MODS Operation
			(%)	(%)	Number
1	\$374		100.0%	0.0%	624
iL	\$76,802		100.0%	0.0%	745
i I	\$214,230		58.0%	0.0%	747
1	\$214,893		50.0%	0.0%	748
iL	\$923.848		100.0%	0.0%	750
íĖ			100.0%	0.0%	753
'h					753 365
<u> </u>	\$83.731		***************************************	***************************************	558
r	510,350			**************	550
					568
	\$4,912		***************************************		613
T	\$15,000		***************************************		621
T I	\$63,546				647
1	\$138			***************************************	722
100	\$2,584,184			Accessory of the Control of the	729
-					730 730
_ h	\$37.524			*************	731
	\$167,248				742
T I	\$2,747		**************		743
	\$411,923			***************************************	756
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Current	Percent	Reduction		
MOOS	Moved to	Oue to EoS	Current Annual	Current Annua
Operation	Losing (%)	(%)	Workhours	Workhour Cost
Number	1.10011192 (100)	1,000		
624				\$5,60
745				\$461.1
747				\$1,842,60
748				1
750				\$6,118,67
753				\$1,140,52
355				1
558				
559				
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729				
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731				
742				4
743				
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227				\$1,70
515				\$34
581				\$123.53
616				\$20,80

665	· · · · · · · · · · · · · · · · · · ·	·····		\$78,02
666				\$06.86
673				\$ 349,82
676				\$140,74
679				\$94.73
		***************************************		4 4 70 7 4
680				\$189,51
766				\$343,66
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Proposed Other Craft Workhours Losing Facility Proposed Annual Operation Number 624 745 50 624 745

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
624		\$
745		\$0
747		\$107,115
748	,	\$107,447
750		\$0
		\$0
355		\$123,960
558		\$83.731
559		\$40,050
		\$10,359 \$166,592
613		
		\$4.912
621		\$15,683
647		\$63,546
722		\$136
729		\$2,584,184
730 731		\$1,341,250
731		\$97,524
7/47		\$167 248
743		\$2.747
756		\$2,584,184 \$1,341,250 \$97,524 \$167,248 \$2,747 \$411,923

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Proposed	************	
MOOS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (
Number	25 55 55	
624		\$5,69
745		\$461,13
747		\$1,842,664
748		\$/
750		\$6,118.67
753		\$1,140,52
355		\$1,140,3X
558		5
559		\$ C.
568		
613		3
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647		
722		
729		T
729 730		8
774		
731		Ş
742		Si Si
743		
756 227		
777		\$1,76
515		\$340
		\$123.55
581		
616		\$20,80
665		\$78,022
666		\$66,866
673		\$340,824
676		\$140,740
679		\$94,730
680		<b>\$</b> 189,514
766		
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																348	8	\$5,073,797	\$6.288.359
																Q		85.0	\$82
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																8	\$9,546,686	078,9	8 555
,									٠.								8	\$1,409,870	\$10,978,555
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																\$1,575,801	8	\$5,073,797	49.598
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																36,536	0	122,554	156,080
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	ڠٙ	oposed All	Proposed All Supervisory Workhours	rkhours	
	Losing Facility	ollity		Gaining Radilly	
	Proposed Amusi Workhours	Proposed Annual Workhour Cost (S)	Proposed MCOS (ACC) (Operation Names of	Processor Control Cont	Proposed Arman
987		Ş	82		\$418,685
701		\$	***		\$1,156,665
888		8	8		8
169		23.83	8		82.15.388
8	·	C#8 80#\$			8
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					\$101,721

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Losing Facility

Gaining Facility

Current All Supervisory Workhours

\$1.150,665 \$1.150,665 \$2.0 \$2.0 \$105,448 \$106,227 \$106,366 \$77,159 \$916,644 \$916,644 \$916,644

Operation (Number 178) | 1992 | 1992 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993 | 1993

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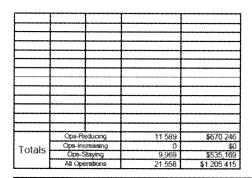
Proposed America		18.	3	2	21.26.327	CF2 (175)				***************************************	***************************************		***************************************																	The same of the sa
Proposed Annual Workings										-			***************************************	***************************************			-	***************************************								***************************************	***************************************			A
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L	Ops-Re	xtucing	0	\$0
Totals	Ops-Inc	reasing	28,175	\$1,269,270
LOIGIS [	Ops-S	taying	28,552	\$1,630,341
	All Ope	rations	56 727	\$2 899 611

Ops-Red Ops-Inc Ops-Stay AliOps	0	
Ops-inc	0	\$
Ops-Stay	9,969	\$535,16 \$535,16
AllOps	9 969	\$535.16

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Ops-Red	0	\$
Ops-inc	28,175	\$1,269,27
Ops-Stay	28,552	\$1,630,34
AllObs	56 727	\$2 899 61

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$3,079 \$20,540

\$287

\$31 920

\$0 \$20,283 \$52,202

Losi		errore er	1.797

Current Annual

Workhours

826

563

1 389

(%)

Reduction

Due to Eos

100.0%

100.0%

Current MODS

Operation

781

783

782 784

787

Totals

Percent

%) Moved

to Gaining

0.09

0.09

Ops-Reducing

Ops-Increasing

Ops-Staying

Ali Operations

aini			

Reduction

Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Armusal

6,960

117

7 097

Percent

(%) Moves

to Losina

MODS

Operation

Number

781

783

784

787

Totals

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Arimusi Workhour Cost (\$)
781		\$0
783		\$0
782		\$9,079
784		\$10,916
787		\$287
Ops-Red	0	\$0
Ops-inc	0	\$0

Losing Facility

Proposed Workhours for LOX	's Common to & Sha	red between Sup	v & Craft
osino Facility		Calmin	600

5 5 5 5 5 8 5 5 6 8 5 5 5 5 5 5	Proposed Annual Workhours	Proposed Aveual Workhour Cost (\$)
781		\$0
783		\$0
782		\$9,079
784		\$10 916
787		\$287
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	563	\$20,283
AllOos	563	\$20 283

Proposed MCCS Operation Number	Proposed Annual Workhouss	Proposed Armusi Workhour Cost (\$)
781		\$22,954
783		\$219,560
782		\$1,324
784		\$3 015
787	1	\$0
Ops-Red	0	\$0
Ops-inc	6,980	<b>\$</b> 242,515
Ops-Stay	117	\$4,339
AllOps	7 097	\$246 854

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

\$219,560

\$1,324 \$3,015

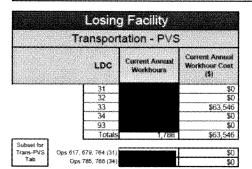
\$0

30

\$242,515

\$246 854

\$4,339



	Tr	ansport	tation - PVS	
		LDC	Current Annual Workhours	Current Aunual Workhour Cost (5)
***************************************	****************	31		\$94,730
		32 33		\$\frac{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}}\sqit{\sqrt{\sqrt{\sqrt{\sq}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}
		34		\$343,687
		93		\$4
		Totals	10.710	\$438,417

		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (§)
ř	31		\$0
ı	32		20
ľ	33		\$63,546
ľ	34		\$0
r	93		\$0
r	Totals	1.788	\$63,546

Transportation	- PVS
Proposed Annual Workhours	Proposed Armus Workhour Cost (3
	\$94,730
	<u> </u>
	\$343,687
	\$/
	Proposed Annual

Ops 617, 679, 764 (31) \$94 730 \$343,687 Ops 765, 766 (34)

Main	Maintenance	
LDC	Current Annual Workhouse	Current Amoust Merkhour Cost (5)
38		\$923.848
37		\$145,654
83		\$420,623
ga,		\$77.176
8		\$28,840
Totals	37,251	\$1,604,641

<b>9</b>			
528	DC	Current Annual Workhours	Manual Andreas
	Ŀ		3
8	0		\$445,909
	Q		SK 80%
8	2		8
8	92		\$224,337
9	9		3
	9		3
88	Q		S
R	8		3
8	Ç		\$126,327
82	-		\$
8	90		8
To	Totals	21,558	\$1,205,415

Maintenance	C Current Annual Current Annual C Workhours (5)	\$6118.673	\$1,140,627		\$677.148	\$210 521	89, 886 78 LI 8/27 Sign
Z.	Š	38	33	88	28	83	ğ

LDC Workhours (19)  101 S1309.32  20 S13450.45  20 S2146.5  40 S6 S727  80 80 S2145.3  10488 S6,727 \$2,899,6	Supervisor	Supervisor Summary	
25 1727,98 ISBN 1882	å	Current Amend	Current Assessed Workfooth Cost (5)
75 172/96 1989	10		\$100.35
72/95 September 25/1	40		\$1,342,429
25 1727,98 ISBN 1885	8		8
75. 172.1995 Sept. 17	8		\$214,675
72,96 Salar	R		\$1,017,786
28 /2/2/2 28	3		S
26,727 \$2	8		8
26,727 SZ	8		Ç
25 12/95	22		3
22.96	8		386,215,386
12/95	8		8
172/95	88		3
	CALLES	1721/96	\$2,899,611

	Maintenance	90
8	Proposed Arrange Methods	Proposed Assessment
R		38
37		3
88		214.85
28,		a
S		S
Totaks	197.9	CP 71 S

	Supervisory	¥
8	Proposed America	Proposed Agraad Workhoar Cod (S)
01		38
9		3
ଯ		<b>\$408.84</b> 2
R		3
8		0\$
9		8
ß		8
8		2
2		3
89		\$126,327
84		8
8		3
THE PARTY PROPERTY AND ADDRESS OF THE PARTY AN		

	Maintenance	a;
8	Proposed Average Workfoats	Proposed Arma Montroa Coat (5)
36		\$6 118 673
33		\$1,140,527
æ		\$1.942.660
28		\$677.148
83		\$219,560
Tota	tsi 227.811	895 806 58

월 5위위위목R	Proposed Armust Worthous	S1309.3 \$109.3 \$1,342.4 \$214.6
3 8		3 3
88		\$215,386
58		3 3
Totals	58,727	17 899 611

	Supervisory	2
8	Proposed Aprel	Proposed Annual Workhous Conf.(5)
10		98
40		3
8		\$408,842
æ		3
8		3
8		8
8		8
8		2
Q		3
8		\$126,327
84		2
8		R
Tentralia		CE25 400

	Supervisory	8
8	Proposed Armus Workhours	Proposed Assura
6		3
40		3
8		\$408.842
8		3
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8		2
2		8
88		\$126,327
80		3
8		3
Totals	628.6	\$535,169

	Proposed Assumit Mothers Cod (5)	8	S	<b>1</b> 08.82	3	8	8	8	3	S	\$126,227	8	8	\$535,169	
Supervisory	Proposed Annual Workhouse													80836	
	DC	10	40	8	R	83	8	B	9	2	88	£6	8	Totales	

Se S	
\$2,899,611	A Pry Sub-Grain

-Group										
Summary by Sub-Group		med -	Armonal Dollars	R	3	3	8	R	8	
Summa	Special Adjustme	Compo	Annual Worthours	0	0	0	0	0	0	

Current - Combined

Transportation Ops (note 2)
Maintenance Ops (note 3)
Maintenance Ops (note 3)
Supervisory Ops
Super/Sort Ops
Super/Sort Ops

***	Proposed + Special Ad-	Special Adjustments Combined -		ਹ	Change	
<	Amusi Workhours	Ammuni Dollans	Workhour Change	% Change	Dollars Change	Percent Change
L	136,768	\$5,834,928		Š	8	800
	10,710	\$438,417	٥	360.6	Ç	%0 C
<u> </u>	234,078	\$10,213,130	(08)00)	%/13-	(\$1,300,079)	42.9%
L	989,989	\$3,434,780	(38)11)	-14.8%	9 (8)	-163%
	1,832	\$47,576	<b>\$</b>		(\$3,079)	\$
L_	450,085	\$19,968,830	(42,684)	%/8	(\$2,063,405)	-9.4%

Summary by Facility

		A STATE OF THE STA	ellis, ville
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		Proposed America	Monthous Cost
215		310,732	\$14,125,020
810	Affect	310 732	\$14 125 020
8	Ad	0	ß
0187		310.732	\$14,125,020
(S)		0	8
18 T		800	%0°0

ŀ	492,768	2C 00 C/\$
N N	450,085	\$15,968,830
Adi	0	3
	450.085	\$19,968,830
	(42,684)	QD#1590750
	87%	\$4.0°

AMP Other Curr vs Prop

American Confessional						3
Propos						
Proposed Aurust Workhours						0
Jacquesta Jacquesta Silvan Jacquesta	-					Total Adj

AVAREX:
1) less Opes going to Trans-PVS's Maintenance Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Opes going to Maintenance Tabs
4) less Opes going to Maintenance Tabs

# Staffing - Management Last Saved: February 16, 2012

Losing Facility: P	ocatello CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	157225

Manac	romont De	44.5			
	gement Po	ositions			
(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
		Staffing	On-Rolls	Staffing	Difference
		<del>-</del>			0
		<b>-</b>			-1
					-1
					0
					-2
SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
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1	Position Title  Postmaster (F)  MGR MAIL PROCESSING OPERATIONS  MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS  SUPV MAINTENANCE OPERATIONS	POSITION TITLE  POSTMASTER (F)  MGR MAIL PROCESSING OPERATIONS  MGR MAINTENANCE  EAS-18  SUPV CUSTOMER SERVICES  EAS-17  SUPV DISTRIBUTION OPERATIONS  EAS-17	POSITION TITLE  Level Current Auth Staffing  POSTMASTER (F)  MGR MAIL PROCESSING OPERATIONS  MGR MAINTENANCE  SUPV CUSTOMER SERVICES  SUPV DISTRIBUTION OPERATIONS  Level Current Auth Staffing  EAS-24  1  EAS-19  1  EAS-19  1  EAS-17  3  SUPV DISTRIBUTION OPERATIONS  EAS-17  2	Position Title         Level         Current Nath Staffing         Current On-Rolls           POSTMASTER (F)         EAS-24         1         1           MGR MAIL PROCESSING OPERATIONS         EAS-19         1         1           MGR MAINTENANCE         EAS-18         1         1           SUPV CUSTOMER SERVICES         EAS-17         3         4           SUPV DISTRIBUTION OPERATIONS         EAS-17         2         2	Position Title         Level         Current Staffing         Current On-Rolls         Proposed Staffing           POSTMASTER (F)         EAS-24         1         1         1           MGR MAIL PROCESSING OPERATIONS         EAS-19         1         1         0           MGR MAINTENANCE         EAS-18         1         1         0           SUPV CUSTOMER SERVICES         EAS-17         3         4         4           SUPV DISTRIBUTION OPERATIONS         EAS-17         2         2         0

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Totals	9	10	5	(5)

Gaining	Facility:	Salt Lake	City	P&DC
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Data Extraction Date: 09/20/11 Finance Number: 497789

	Manage	ement Po	ositions			:
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3		3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	, 0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	14	6
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	las tema	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
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	Retirement Eligibles:	9			<del></del>	Position Loss:	
		Total		47	34	47	13
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Package Page 36

# **Staffing - Craft**

Last Saved: February 16, 2012

Losing Facility:	Pocatello CSI	ИРC		Fin	157225					
Data E	extraction Date:	09/2	0/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Data Extraction Date: 09/20/11										
Function 4 - Clerk	0	0	12	12	21					
Function 1 - Mail Handler	1	3	10	14	0	(14)				
	0		0							
Data Extraction Date:   09/20/11     (2)										
Craft Positions										
	0		20	20	5	(15)				
Other Functions	0	3	57	60	60	0				
Total	4	6	134	144	87	(57)				
Gaining Facility:	Salt Lake City	P&DC		Fin	ance Number:	497789				
Data E	extraction Date:	09/2	0/11							
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	` ′ 1				
Function 1 - Clerk	53	0	228	281	301	20				
Function 1 - Mail Handler	7	0	29	36	42	6				
Function 1 Sub-Total	60	0	257	317	343	26				
Function 3A - Vehicle Service	1	0	4	5	5	0				
	1	0	133	134	134					
	1000	<u>.</u>								
Other Functions	0	0	2	2	2	0				
Total	62	0	397	459	485	26				
		31	(This number carri	ed forward to the	Executive Summa	ary )				
Function 4 - Clerk										

### **Maintenance**

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC Gaining Facility: Salt Lake City P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Workhour Activity Workhour Activity Current Cost** Proposed Cost Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ LDC 36 0 \$ **LDC 36** 6,118,673 \$ 6,118,673 \$ 0 923,848 \$ (923,848)Equipment Equipment 1,140,527 \$ 0 **LDC 37 Building Equipment \$** 145,654 \$ 0 \$ (145,654)**LDC 37 Building Equipment \$** 1,140,527 \$ Building Services § Building Services s **LDC 38** 429,123 \$ 214,562 \$ **LDC 38** 1,842,660 \$ 1,842,660 \$ 0 (214,562)(Custodial Cleaning) (Custodial Cleaning) Maintenance s Maintenance LDC 39 77,176 \$ 0 \$ **LDC 39** 677,148 \$ 677,148 \$ 0 (77, 176)**Operations Support Operations Support** Maintenance s Maintenance s **LDC 93** 219,560 \$ **LDC 93** 28,840 \$ 0 \$ (28,840)219.560 \$ 0 Training Training Subtot 1,604,641 \$ 214,562 \$ 9,998,568 \$ 9,998,568 \$ 0 arkbour Cost (1,390,079)Vorkhour Cost Other Related Maintenance & Other Related Maintenance & **Current Cost** Proposed Cost Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & \$ Total 315,590 \$ 157,795 \$ (157,795)2,690,855 \$ 2,690,855 \$ 0 Total Facility Utilities Facility Utilities Adjustments Adjustments 0 0 \$ **Grand Total \$** Grand Total \$ 12,689,423 \$ 12.689.423 \$ 0 1,920,231 \$ 372,357 \$ (1.547.874)\$1,547,874 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs. rev 04/13/2009

# Transportation - PVS

Last Saved: February 16, 2012

Losing Facility: Finance Number:		SIVIPO		Gaining Facility: Finance Number:		y Pauc	
Date Range of Data:		to	06/30/11	Finance Number:	49//09		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		1		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks		<u> </u>	0	Eleven Ton Trucks			
Single Axle Tractors		<u> </u>	0	Single Axle Tractors			
Tandem Axie Tractors			0	Tandem Axie Tractors			ĺ
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			\$
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs	***************************************		\$
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$94.730	\$94,730	\$
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$343,687	\$343,687	\$
Adjustments (from "Other Curr vs Prop" teb)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$438,417	\$438,417	\$
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	nvings (Gain	ing Facility):[	\$
	To	otal PVS Tran	sportation Sav	5: \$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:					,		

# **Transportation - HCR**

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake City P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:			
Date of HCR Data File:		CT for Outbound Dock:			

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
836A4 Trip17	88,440	\$113,630	\$1.28			
836A4 Trip 18	86,213	\$110,770	\$1.28			
836A4 Trip 19	72,048	\$54,024	\$0.75			
836A4 Trip 20	86,213	\$110,770	\$1.28			
836A4 Trip 35	60,408	\$77,615	\$1.28			
836A4 Trip 36	60,664	\$77,942	\$1.28			
84119 Trip 3/4	116,070	\$145,498	\$1.25			
84119 Trip 5/6	309,816	\$388,367	\$1.25			
84119 Trip 7/8	22,964	\$28,787	\$1.25			
84119 Trip 9/10	23,215	\$29,101	\$1.25			
83230 Trip 7/8	9,658	\$7,386	\$0.76			
83230 Trip 9/10	33,035	\$25,264	\$0.76			
83238 Trip 1/2	41,994	\$57,131	\$1.36			
83238 Trip 3/4	8,361	\$11,374	\$1.36			
83239 Trip 1/2	64,039	\$76,735	\$1.20			
83239 Trip 3/4	12,480	\$14,954	\$1.20			

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8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile			
84119 Trip PIH1			\$0.00			
84119 Trip PIH2			\$0.00			
84119 Trip PIH3			\$0.00			
84119 Trip PIH4			\$0.00			
84119 Trip IDA1			\$0.00			
84119 Trip IDA2			\$0.00			
84119 Trip IDA3	·····		\$0.00			
84119 Trip IDA4		<u> </u>	\$0.00			
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1	2	3	4	5	6	7	8	9	10	11	12	13	3
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Propos Annua Cost	ıİ
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1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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			<u> </u>			

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	22,318	0	0	0	22,318

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	131,417	0	0	0	131,417

HCR Annual Savings (Losing Facility): \$618,236

HCR Annual Savings (Gaining Facility): __(\$713,126)

Total HCR Transportation Savings: ____(\$94,889)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 16, 2012

Losing	Facility:	Pocatello	CSMP

Type of Distribution to Consolidate Orig & Dest

DMM L801

(1)				
		DMM L001	DMM L011	
	Х	DMM L002	X DMM L201	
		DMM L003	DMM L601	
- 1	v			

Indicate each DMM labeling list affected by placing

an "X" to the left of the list.

DMM L010

_DMM L004 DMM L602 DMM L005 DMM L603 DMM L006 DMM L604 DMM I 007 DMM I 605 **DMM L008** DMM L606 DMM L009 DMM L607

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to CF 832, 834 SCF Pocatello ID 832 CF 840-844 SCF Salt Lake City UT 840 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to 832, 834, 840-844 SCF Salt Lake City UT 840 CT Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

DMM La	abeling List L201 - Periodica	ls Origin Split	
Action Code*	Column A - Entry ZIP Codes 832, 834	Column B - 3-Digit ZIP Code Destinations 540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855-857,859- 860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970- 986,988-994,998,999.	Column C - Label to OMX POCATELLO ID 832
CF	840-844	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	Column C - Label to OMX Salt Lake City UT 840
Action Code*	Column A - Entry ZIP Codes 832, 834, 840-844, 898	Column B - 3-Digit ZIP Code Destinations 540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	Column C - Label to OMX Salt Lake City UT 840
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
ſ	Month	Losing/Gaining	NASS	Facility Name	Total		how		Arrival		en		sed	Unschd
ŀ			Code	, , , , , , , , , , , , , , , , , , , ,	Schd Appts	Count	- %	Count	%	Count	%	Count	%	Count
	Jul '11	Losing Facility	832	Pocatello	249	88	35%	51	20%	0	0%	161	65%	6
	Aug '11	Losing Facility	832	Pocatello	259	85	33%	64	25%	0	0%	174	67%	0
1	Jul '11	Gaining Facility	840	Salt Lake City	N/A									
1	Aug '11	Gaining Facility	840	Salt Lake City	N/A									

(5)	Notes	All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)	

With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

rev 5/14/2009

## **MPE Inventory**

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake City F	2QD&

Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	5	0	(1)	
AFCS200	()	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(7)	
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	Û	0	0	0	
LCTS / LCUS	2	3	1	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	
LCREM	1	1	0	0	

forward to Space Evaluation and

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 16, 2012

		3-Digit ZIP Co	de: 832	3-Digit ZIP Cod	e: 834	3-Digit ZIP Co	de:	3-Digit ZIP Cod	e:	
		Curi	rent	Curn	Current		Current		Current	
I. Collection Po	oints	Mon Fri,	Sat,	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
N	lumber picked up before 1 p.m.	8	58	16	42					
Numb	per picked up between 1-5 p.m.	156	95	114	77					
	Number picked up after 5 p.m.	40	21	15	0					
To	tal Number of Collection Points	204	174	145	119	0	0	0	0	
•	formance Report Carriers returning before 5 p.m.	Quarter/FY Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10	Percent 82.6% 91.1% 78.2% 84.4%							
% C		Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10	82.6% 91.1% 78.2% 84.4%		6.	Business (Bul	k) Mail Accep			
% C	Carriers returning before 5 p.m. side Losing Facility (Windo	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time	82.6% 91.1% 78.2% 84.4% s)		6.	Curi	rent	Prop	osed	
% C	Side Losing Facility (Windo  Current  Start End	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time Propo	82.6% 91.1% 78.2% 84.4% s)			Curr Start	rent End	Prop Start	End	
% C	Side Losing Facility (Windo  Current  Start End 8:30 17:00	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time Propo Start 8:30	82.6% 91.1% 78.2% 84.4% s) osed End 17:00		Monday	Start 9:00	End 17:30	Start 9:00	End 17:30	
% C  5. Retail Unit In:  Monday  Tuesday	Carriers returning before 5 p.m.           side Losing Facility (Windo           Current         Start         End           8:30         17:00           8:30         17:00	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time Propo Start 8:30 8:30	82.6% 91.1% 78.2% 84.4% s) osed End 17:00 17:00		Monday Tuesday	Start 9:00 9:00	End 17:30 17:30	9:00 9:00	End 17:30 17:30	
% C  5. Retail Unit In:  Monday  Tuesday  Wednesday	Carriers returning before 5 p.m.           side Losing Facility (Windo           Current           Start         End           8:30         17:00           8:30         17:00           8:30         17:00	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time Propo Start 8:30 8:30 8:30	82.6% 91.1% 78.2% 84.4% s) osed End 17:00 17:00 17:00		Monday Tuesday Wednesday	Start 9:00 9:00 9:00	End 17:30 17:30 17:30	Start 9:00 9:00 9:00	End 17:30 17:30 17:30	
% C  5. Retail Unit In:  Monday  Tuesday	Carriers returning before 5 p.m.           side Losing Facility (Windo           Current         Start         End           8:30         17:00           8:30         17:00	Qtr 3/FY11 Qtr 2/FY11 Qtr 1/FY11 Qtr 4/FY10 w Service Time Propo Start 8:30 8:30	82.6% 91.1% 78.2% 84.4% s) osed End 17:00 17:00		Monday Tuesday	Start 9:00 9:00	End 17:30 17:30	9:00 9:00	End 17:30 17:30	

Gaining Facility: Salt Lake City P&DC

9. What postmark will be printed on collection mail?

Losing Facility: Pocatello CSMPC

Line 1	Salt Lake City P&DC	
Line 2	Salt Lake City UT 84199	

rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: February 16, 2012

Losing Facility:	Pocatello	CSMPC	

			Special	valuation		
1.	Affected Facility					
	·		acility Name:			
				1750 Flandro Drive Pocatello ID 83202-1970		
		C	ity, State ZIF	Pocatello ID 83202-1970		
2.	Lease Information.	(If not leased skip to 3 be	elow.)			
			ual lease cost:			
			xpiration date:			
		Enter lease	options/terms:			
3	Current Square Foo	tage				
٥.	Enter the tot	al interior square footage	of the facility:	64,486		
	Enter gained s	square footage expected	with the AMP:			
1	Planned use for sea	uired space from approve	ad AMD			
4.	Relocate carrier unit	t from Main Office to PO	C CSMPC Leas	sed facility 10/2015 \$2	09.180	
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2	<u> </u>	
	***************************************					
5.	Facility Costs					
				****		
	Ente	er any projected one-time	e facility costs:		w under One-Time Costs section	
_	0 - 1 1 - 1 1			(This number shown below	w under One-Time Costs section	111.
ъ.	Savings Information					
		Space	Savings (\$):	\$209,180		
		•	•	(This number carried forw	ard to the Executive Summary	)
7.	Notes Relocate of	carrier unit from Main Off	ice to POC CSI	MPC Leased facility 1	0/2015 \$209,180	•
	Pocatello CSMPC r	remodel \$150,000 and Id	aho Falls sciss	ors lift and electrical pa	anel \$22.000	
						•
			One-Ti	ne Costs		
			-			
		Employee Rel	ocation Costs:	\$0		
	Mail Dr	ocessing Equipment Rele	ocation Coete:	\$0		
	iviali Fi		m MPE Inventory)	Φ0		
			Facility Costs:	\$172,000		
			Facility Costs: (from above)	\$172,000		
			(from above)			
				\$172,000	eard to Executive Summary )	
			(from above)	\$172,000	vard to Executive Summary)	
		Total One	(from above)	\$172,000 (This number carried forw		
		Total One	(from above)	\$172,000		
	Losing Facility:	Total One	(from above)	\$172,000 (This number carried forw		
	Losing Facility:	Total One Remote	(from above)  -Time Costs:  - Encoding	\$172,000 (This number carried forw	00	
	,	Total One Remote Pocatello CSMPC Range of Report:	(from above)  9-Time Costs:  e Encoding (	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:	00 Salt Lake City P&DC	
	Losing Facility:	Total One Remote	(from above) e-Time Costs: e Encoding (	\$172,000 (This number carried forw	00	(6)
	(1)	Total One Remote Pocatello CSMPC Range of Report:	e Encoding ( FY 11  (3) Current Cost	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:	Salt Lake City P&DC	Current Cost
	,	Total One Remote Pocatello CSMPC Range of Report:	(from above) e-Time Costs: e Encoding (	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:	00 Salt Lake City P&DC	; (6
	(1)	Total One Remote Pocatello CSMPC Range of Report:	e Encoding (FY 11  (3) Current Cost per 1,000	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:	Salt Lake City P&DC	Current Cost per 1,000
	(1) Product	Total One Remote Pocatello CSMPC Range of Report:	e Encoding (FY 11  (3) Current Cost per 1,000	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:  (4) Product	Salt Lake City P&DC	Current Cost per 1,000
	(1) Product Letters	Total One Remote Pocatello CSMPC Range of Report:	e Encoding (FY 11  (3) Current Cost per 1,000	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:  (4) Product Letters	Salt Lake City P&DC	Current Cost per 1,000
	(1) Product Letters Flats	Total One Remote Pocatello CSMPC Range of Report:	e Encoding (FY 11  (3) Current Cost per 1,000	\$172,000 (This number carried forward) Center Cost per 10 Gaining Facility:  (4) Product Letters Flats	Salt Lake City P&DC	Current Cost per 1,000

rev 9/24/2008