



RECEIVED
APWU
AUG 04 2014
WESTERN REGION
COORDINATOR

To: () Pacific Area Local(s)
(X) Western Area Local(s)
() So. West Area Local(s)

Withholding Info
 Staffing Issue(s)
 Status Update
 Grievance Administration
 Please review, take action
and reduce issues to writing
 Comments

July 23, 2014

M. Gonzalez, Coordinator

Omar M. Gonzalez
APWU Western Region Coordinator
1350 Old Bayshore Hwy., Ste. 360
Burlingame, CA 94010-1882

RE: Notice of Withholding for Pocatello, ID

Dear Mr. Gonzalez:

Please be advised that due to operational changes (AMP) at the Pocatello, ID Post Office, it is anticipated that it will be necessary to excess the following Clerks outside the craft and/or installation.

- Twenty (20) Full-time (FT) Clerks, PS-6
- Six (6) Full-time (FT) Clerks, PS-7

Therefore, we authorize the withholding for the same positions in level PS-7 and below in the clerk, maintenance, letter carrier and mail handler crafts within 50 miles of the Pocatello, ID Post Office.

If you have any questions, please contact Anita Works, Labor Relations Specialist, Western Area at 303-313-5605.

Sincerely,

Anita Works for
Debra A. Persico
Manager, Human Resources (A)
Western Area

cc: Manager Labor Relations, Western Area
Manager In-Plant Support, Western Area
District Manager, Salt Lake City
Manager Operations Support, Salt Lake City
Manager Human Resources, Salt Lake City
Manager Labor Relations, Salt Lake City
Complement Coordinator, Salt Lake City
Regional Director NPMHU, Denver
NALC National Business Agent, Region 2

Attachments: Workhour Impact Report, AMP Study, Seniority Roster, Map

aw:47263

WorkHour Impact Report

Impacted Bid Cluster	POCATELLO POST OFFICE
Installation Address	730 E Clark St., Pocatello, ID 83201
Area Name	WESTERN
Impact Type	Reduction Other Than by Addition
Date of Impact	04/11/2015
Period (Dates) of Review Performed	07/20/2013 thru 07/18/2014
Report Prepared By	Desires Ferris
Report Prepared Date	07/22/2014
Reviewed By	Laura Hubrich
Phone	(801) 974-2948

WorkHour Impact Report

Craft = CLERK

	A	B	C	D	E	F	G
	Current Average Weekly hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	1830	636	-1194	-4776	-62088	-25	1768

OverTime Impact

	Current OT Average Weekly hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	184	10.1%	124.5	0		60	3.4%

WorkHour Impact Report

Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
N/A	

Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	
N/A	

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	
N/A	

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls	0
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b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0
f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
N/A	

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rools	9
b. Current Total Non-OverTime CLERK PSE Hours per Month	1160
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	1140
d. Number of CLERK PSE that will have Reduced Hours	2
e. Number of CLERK PSE that will be Terminated	7
f. Number of CLERK PSE Remaining After Impact	2
g. Provide Narrative Justifying need for Remaining CLERK PSE	

Reduction of PSEs due to AMP; two PSEs to remain in Function 4 to cover the window but hours will be reduced significantly.

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
N/A	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	44
b. Planned Number of CLERK FTR Positions After Impact	18
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	26
e. Provide Narrative Explaining need for Excessing	
Reduction of 26 FTR Clerks due to AMP.	

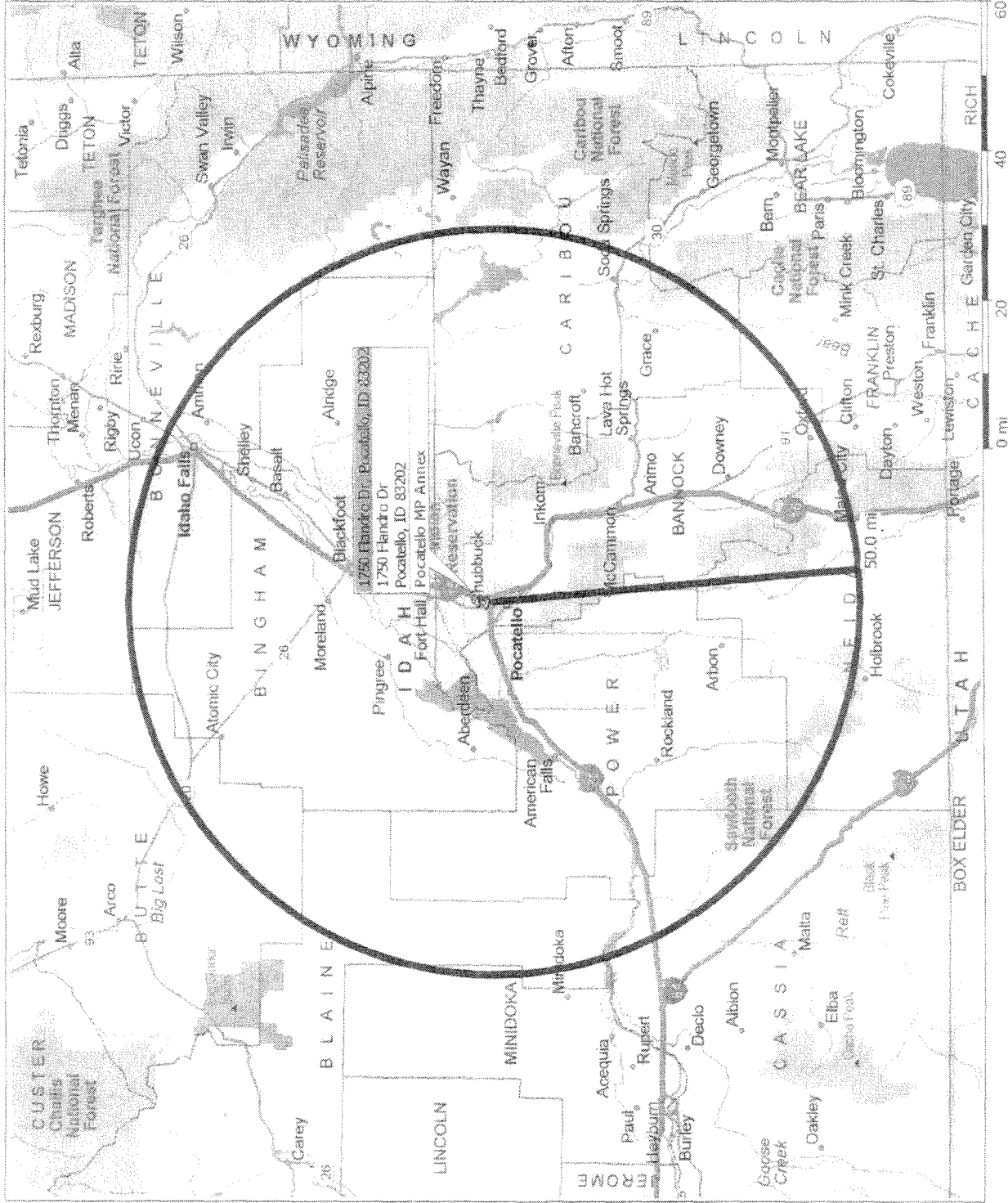
WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-3636
b. Planned Reduction in Total OT Hours per Month	-198
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-1140
n. Total Planned Non-OT Hours per Month	2544
Total FTE Savings	35

EMPLOYEE ID	EMPLOYEE NAME	EMPLOYEE NUMBER	EMPLOYEE TITLE	EMPLOYEE ADDRESS	EMPLOYEE CITY	EMPLOYEE STATE	EMPLOYEE ZIP	EMPLOYEE PHONE	EMPLOYEE FAX	EMPLOYEE EMAIL	EMPLOYEE STATUS	EMPLOYEE HIRE DATE	EMPLOYEE RESUME DATE	EMPLOYEE RESUME TYPE	EMPLOYEE RESUME SOURCE
157225	POCATELLO PO	POTTER NICKY L	3394692	95876728	BULK MAIL TECH	7	110	3	13/22/1976	1	N	1	Y	2	
157225	POCATELLO PO	BIRZ NEPHI K	3107105	95612066	DATA/COLL TECH	7	110	5	3/2/1996	1	N	1	Y	2	
157225	POCATELLO PO	BABBITT ALAN L	2982421	95470374	GENERAL EXPEDITOR	7	110	1	7/23/1978	1	N	1	N	1	
157225	POCATELLO PO	TOMKS JOHN W	3131440	95676433	GENERAL EXPEDITOR	7	110	1	5/24/1986	1	N	1	N	1	
157225	POCATELLO PO	BURNS DANCY L	3001636	95794427	GENERAL EXPEDITOR	7	110	1	3/9/1991	1	N	1	N	1	
157225	POCATELLO PO	MARTIN CURTIS	3458230	95446780	GENERAL EXPEDITOR	7	110	1	10/29/1994	1	N	1	N	1	
157225	POCATELLO PO	WHITEHORSE MARGIE J	1114759	70707962	LEAD MAIL PROCESSING CLERK	7	110	1	7/20/1996	2	N	1	N	1	
157225	POCATELLO PO	ENGLAND ANDREW B	3776640	71141784	LEAD MAIL PROCESSING CLERK	7	110	1	8/17/2014	1	N	1	N	1	
157227	POC GATEWAY STA	DROGHEI GLORIA L	3405066	95505697	LEAD SALES & SERVICES ASSOCIATE	7	110	4	2/4/1984	1	N	1	N	1	
157226	POC BANNOCK STA	FULLMER ROCKY J	3041575	95675065	LEAD SALES & SERVICES ASSOCIATE	7	110	4	7/6/1985	2	N	1	N	1	
157225	POCATELLO PO	BOURIAN MARY F	7944806	70738273	LEAD SALES & SERVICES ASSOCIATE	7	110	4	11/25/1985	1	Y	2	Y	2	
157225	POCATELLO PO	HUNT VALI	3157437	95654395	VEHICLE OPERATIONS MAINT ASST	7	110	3A	9/10/1977	1	N	1	N	1	
157225	POCATELLO PO	ANTHONY JOYCI A	3124785	95654371	GENERAL CLERK	6	110	4	12/27/2003	1	N	1	N	1	
157225	POCATELLO PO	HALES JEFFERY W	3340824	95540932	MAIL PROCESSING CLERK	6	110	1	10/11/1975	1	N	1	N	1	
157225	POCATELLO PO	MITCHELCK FLOYD L	3337499	95777989	MAIL PROCESSING CLERK	6	110	4	5/2/1978	1	N	1	N	1	
157225	POCATELLO PO	ANDERSON HOWARD K	3299666	95589524	MAIL PROCESSING CLERK	6	110	1	10/25/1979	1	N	1	N	1	
157225	POCATELLO PO	MERZLOCK KARMA	3304405	70696255	MAIL PROCESSING CLERK	6	110	1	3/1/1986	2	N	1	N	1	
157225	POCATELLO PO	SWENSON DIANE L	3221854	95559062	MAIL PROCESSING CLERK	6	110	4	3/11/1989	1	N	1	N	1	
157225	POCATELLO PO	OLSON SONJA M	3228064	95665915	MAIL PROCESSING CLERK	6	110	1	5/4/1991	1	N	1	N	1	
157225	POCATELLO PO	SAIZ JULIE A	3288726	95732623	MAIL PROCESSING CLERK	6	110	1	6/7/1991	1	N	1	N	1	
157225	POCATELLO PO	HIROTO WGOBROW M	3288704	95586309	MAIL PROCESSING CLERK	6	110	4	6/29/1991	1	N	1	N	1	
157225	POCATELLO PO	KOLSEN DOUGLAS J	3240531	70624872	MAIL PROCESSING CLERK	6	110	4	9/23/1991	1	N	1	N	1	
157225	POCATELLO PO	OLSEN BRUCE L	7094081	95731607	MAIL PROCESSING CLERK	6	110	1	12/11/1993	2	N	1	N	1	
157225	POCATELLO PO	MCLAIN KIM D	3299287	95471283	MAIL PROCESSING CLERK	6	110	1	4/16/1994	1	Y	2	Y	2	
157225	POCATELLO PO	ROBINSON MARY L	2962804	95680402	MAIL PROCESSING CLERK	6	110	1	10/29/1994	2	N	1	N	1	
157225	POCATELLO PO	GONNARD CLINT R	3101448	95651419	MAIL PROCESSING CLERK	6	110	1	1/6/1996	1	N	1	N	1	
157225	POCATELLO PO	HOCK DEBORAH L	3179947	95623449	MAIL PROCESSING CLERK	6	110	1	4/26/1997	1	N	1	N	1	
157225	POCATELLO PO	WOHLLEBEN TRACEY D	1111341	95788373	MAIL PROCESSING CLERK	6	110	1	10/10/1998	1	Y	4	Y	4	
157225	POCATELLO PO	BLOKHAM JODY	2957263	95079470	MAIL PROCESSING CLERK	6	110	1	3/27/1999	1	N	1	N	1	
157225	POCATELLO PO	CARSON JOHANA R	313826	95576532	MAIL PROCESSING CLERK	6	110	1	6/28/2001	1	N	1	N	1	
157225	POCATELLO PO	ANTHONY JESSICA I	3546985	95738054	MAIL PROCESSING CLERK	6	110	1	8/22/2004	2	N	1	N	1	

Idaho, United States, North America



----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Pocatello CSMPC
Street Address: 1750 Flandro Drive
City: Pocatello
State: ID
5D Facility ZIP Code: 83202
District: Salt Lake City
Area: Western
Finance Number: 157225
Current 3D ZIP Code(s): 832, 834
Miles to Gaining Facility: 167.6
EXFC office: Yes
Plant Manager: Bruce Wiese
Senior Plant Manager: Laura Hubrich
District Manager: Ken S. McArthur
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Salt Lake City P&DC
Street Address: 1760 W 2100 South
City: Salt Lake City
State: UT
5D Facility ZIP Code: 84199
District: Salt Lake City
Area: Western
Finance Number: 497789
Current 3D ZIP Code(s): 840-844
EXFC office: Yes
Plant Manager: Laura Hubrich
Senior Plant Manager: Laura Hubrich
District Manager: Ken S. McArthur

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ Facility Start-up Costs Update	New June 16, 2011
Date & Time this workbook was last saved:	2/17/2012 12:42

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Approval Signatures

Loosing Facility Name and Type: Postville CSMPD
Street Address: 750 E Clark Street
City: Postville
State: IA
Facility ZIP Code: 53301
Finance Number: 157223
Current 3D ZIP Code(s): 832, 834
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Ssk Lake City P&DC
Street Address: 1780 W 2100 South
City: Ssk Lake City
State: UT
Facility ZIP Code: 84199
Finance Number: 487788
Current 3D ZIP Code(s): 849-844

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Bruce Wise
 Printed Name: _____ Signature: *CBW Wise* Date: 11/2/11

Senior Plant Manager:
 Laura Hubrich
 Printed Name: _____ Signature: *Laura Hubrich* Date: 11/2/11

District Manager:
 Ken S. McArthur
 Printed Name: _____ Signature: *Ken S. McArthur* Date: 11/2/11

GAINING FACILITY:

Plant Manager:
 Laura Hubrich
 Printed Name: _____ Signature: *Laura Hubrich* Date: 11/2/11

Senior Plant Manager:
 Laura Hubrich
 Printed Name: _____ Signature: *Laura Hubrich* Date: 11/2/11

District Manager:
 Ken S. McArthur
 Printed Name: _____ Signature: *Ken S. McArthur* Date: 11/2/11

AREA OFFICE:

Area Vice President:
 Sylvester Black
 Printed Name: _____ Signature: *S Black* Date: 2/15/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
 Printed Name: _____ Signature: *David E. Williams* Date: 2/20/12

Comments: _____

rev 12/01/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Street Address: 1750 Flandro Drive

City, State: Pocatello, ID

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,709,213</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$3,079</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$670,246</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$94,889)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,547,874</u>	from Maintenance
Space Savings =	<u>\$209,180</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$4,044,704</u>	
Total One-Time Costs =	<u>\$172,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$3,872,704</u>	

Staffing Positions

Craft Position Loss =	<u>31</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(8)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>533,686</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,238,190</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>88,222</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0
Priority Mail®	0
Package Services	0
Periodicals	N/A*
Standard Mail	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Pocatello CSMPC (832, 834) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating processing operations 167.6 miles from Pocatello into the Salt Lake City P&DC every day Monday thru Saturday. Pocatello originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Pocatello will be processed at the Salt Lake City P&DC and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF.

FINANCIAL SUMMARY

The annual baseline date for the AMP feasibility study is taken from the period of July 2, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from the Pocatello CSMPC into the Salt Lake City P&DC/ASF are:

Total First Year Savings	\$ 3,872,704
Total Annual Savings	\$ 4,044,704

One-time costs associated with this AMP feasibility study are \$172,000.

\$150,000 includes the cost to remodel the Pocatello CSMPC to add 1,400 PO Boxes in available space, expand parking area to accommodate 50 Carrier vehicles, 60-70 personal vehicles and design/review of a roll-out ramp for carriers to move mail to/from vehicles. Currently there are 84 parking stalls at the Pocatello CSMPC, no roll out ramp and 220 vacant PO Boxes.

\$20,000 is the purchase of a scissor lift and \$2,000 for a new electrical sub-panel for the Idaho Falls DU to accommodate 2 direct tractor trailer trips from/to Idaho Falls to Salt Lake City, and a hub-and-spoke operation for local 834, 832 to 834 Priority Parcels, NMO, News, Registry and Express volume.

CUSTOMER & SERVICE IMPACTS

The Pocatello Main Office located at 730 E Clark St, Pocatello ID 83201 is a leased facility and will be closed. Carriers, window service and BMEU functions in this building will be moved three (3) miles to the Pocatello CSMPC,. The Main Office has 39 City Routes, 9 Rural Routes & 2 Highway Contract Routes. There are currently 783 rented PO Boxes at this location. This is a leased building that could be easily transferred. The current lease is \$209,180 annually and expires in 10/2015. The Pocatello CSMPC will retain and merge their retail, PO Box and BMEU operations with the Pocatello Main Post Office.

rev 06/10/2009

Summary Narrative *(continued)*

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The proposed transportation to support this AMP will be operated at an annual cost of (\$94,889). Existing HCR feeder routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from Idaho Falls, Pocatello, and Salt Lake City. Detailed transportation information is included at the end of this summary.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft employees will be impacted in the Pocatello CSMPC. Salt Lake City craft staffing increases by 26 positions and includes additional mail processing due to additional volume and from maintenance employees as per the HQ Maintenance review. The Management staffing increases are due to vacant positions at Salt Lake City.

Management and Craft Staffing Impacts							
	Pocatello			Salt Lake City			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	144	87	(57)	459	485	26	(31)
Management	10	5	(5)	34	47	13	8

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1.25 target)	MDOs+SDOs to Craft ¹ (1.22 target)	SDOs to Craft ¹ (1.25 target)	MDOs+SDOs to Craft ¹ (1.22 target)
Pocatello	1 : 32	1 : 32	N/A	N/A
Salt Lake City	1 : 40	1 : 32	1 : 25	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,547,874. This includes a reduction of maintenance employees in Pocatello and an increase at Salt Lake City. The changes to maintenance at Salt Lake City were split between Elko, Pocatello, Provo and Rock Springs.

There are no planned equipment relocations in support of this AMP feasibility study. Manual letter/flats cases will be added to sort SCF 832, 834 to a 5 digit level at the SLC P&DC. There are 103 additional ZIP separations required for Idaho volume.

SPACE IMPACTS

If the AMP feasibility study is approved, the Main Office Carrier unit will be moved into the Pocatello MP Annex. Chubbock CPU PO Boxes will be moved into the Pocatello MP Annex. Bannock Stations PO Boxes will be moved into the Pocatello MP Annex. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Pocatello will remain as a recycle hub for Idaho.

The ASF in Salt Lake City will need to be expanded to accommodate the SCF 846, SCF 832/834, SCF 898, and SCF 829-831 parcel and Priority volume and dispatching staging area required. It is calculated that we will need one HSUS, one LCTS, two APBS and one APPS to process this volume. The APPS will not fit into the current ASF facility of 100,000 sq ft. A leased facility of 200,000 sq ft would be needed at an estimated lease cost of \$1,600,00 per year and a one time cost of \$18,328,500.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 832, 834 volumes to Salt Lake City is contingent on approval for a new ASF facility.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles.

Pocatello CSMPC – 832 / 834
Provo CSMPC – 846
Rock Springs CSMPC – 829-831
Elko CSMPC - 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832/834 Idaho, SCF 898 Nevada, and SCF 829-831 Wyoming.

rev 06/10/2009

Summary Narrative (continued)

Appendix A – Transportation Detail

GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

What is the plan for Collection Mail?

We plan to Hub at Losing Facility Pocatello to collect 832 City and AO collection mails.

We propose to Hub in Idaho Falls to collect 834 city and AO collection mails.

Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility

As expressed above the Losing Facility and proposed Hubs will consolidate collection to be dispatched to the Gaining Facility.

Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility

No, AO's will deliver to the Losing Facility and proposed Hubs.

Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility

to create more efficient Line of Travel to the Gaining Facility vs. just adding miles to existing HCRs?

No, the proposing to Hub in Pocatello and Idaho Falls will create opportunity of more Efficient line of travel to the Gaining Facility.

Without having to restructure AO trips to the Gaining Facility.

What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)

We plan to deliver those volumes back to the Losing Facility and proposed Hubs to connect with transportation to AO's and Stations.

Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing Facility will dispatch to the Stations/AO's?

Yes. We will keep the existing transportation serving those Stations and AO's.

Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's?

No, the mail will be delivered to the Losing Facility and proposed Hubs for delivery to the Stations and AO's.

Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions

Rosie Eggleston and Joe Lujan Denver DNO

If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility? Annex?

Priority is processed at the Gaining Facility and Destinating P1 is processed at SLC ASF Gaining Facility.

If applicable, explain how the transportation plan supports Priority Mail operations.

Originating and Destinating volumes will be processed at SLC ASF-gaining facility and will be dispatched on existing and proposed surface trips, UPS and FedEx.

Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations

Losing Current: 832 Losing Current: 832

CT CET CT CET

ND 0130 2240 ND

2 Day 0100 2240 2 Day

3 Day 0100 2240 3 Day

P1 0100 2240 P1

Gaining Current: Proposed:

CT CET CT CET

ND 0100 2130 ND 2400 2300

2 Day 0330 2130

2 Day 0330 2300

3 Day 0330 2130

3 Day 0330 2300

P1 0330 2130 P1 0330 2300

Summary Narrative (continued)

Summary Narrative Page 5

identify the current and proposed CT & CET for Collection Mail Operations for the losing & gaining Plants

Losing Current:

Gaining

Current: Proposed: 834 Proposed: 832

CT 2330 CT 2330 CT 1900 CT 1945

CET 2240 CET 2130 CET 2300 CET 2300

Legend: S Savings

C Cost

REQUIRED DATA & INFO SPECIFIC TO THE IMPACTED HCRS/TRIPS

- Explain the Purpose of the respective change to the HCR/Trip .

Modify HCR 836A4 - Trip 17, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 18, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise. Remove the PIH-BOI

leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Modify HCR 836A4 - Trip 19, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be

dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 20, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise.

Remove the PIH-BOI leg All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Eliminate on HCR 836A4 Trip 35 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 236.2 m x 255.75 ann trips =60,408.15 mi x \$ 1.28483 =77,614.20

Eliminate on HCR 836A4 Trip 36 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 237.2 m x 255.75 ann trips =60,663.90 mi x \$ 1.28483 =77,942.80

Propose adding new transportation from Pocatello 832-losing facility direct to Salt Lakegaining facility.

2 round trips to dispatch all 832 collection mails. One trip to depart at 1900 and one trip to

Summary Narrative (continued)

Summary Narrative Page 6

Idaho Falls 1900 Pocatello 1945

- Indicate the Utilization (TIMES-SV Data) per stop for the existing HCR/Trip the Area/Dist is proposing to change.

836A4-Trip 17 averaged 72.9% for the month of September

836A4-Trip 18 averaged 49.2% for the month of September

836A4-Trip 19 averaged 90% for the month of September

836A4-Trip 20 averaged 75% for the month of September

836A4-Trip 35 averaged 91% for the month of September

836A4-Trip 36 averaged 45.7% for the month of September

84119-Trip 3/4 averaged 68.9% for the month of September

84119-Trip 5/6 averaged 70.2% for the month of September

84119-Trip 7/8 averaged 51.3% for the month of September

84119-Trip 9/10 averaged 56% for the month of September

83230-Trip 7/8 averaged 85.2% for the month of September

83230-Trip 9/10 averaged 77.4% for the month of September

83238-Trip 1/2 averaged 98.3% for the month of September

83238-Trip 3/4 averaged 47.6% for the month of September

83239-Trip 1/2 averaged 88.2% for the month of September

83239-Trip 3/4 averaged 73% for the month of September

- Identify the Trips (current/proposed) that support ND, 2 Day and 3 Day Service Stds deliver Mid-day Express Mail as they apply to the respective AMP

Existing HCR 84119 will operate from Losing Facility-Pocatello to FedEx Dayturn tender at the gaining facility to support 2 day service

Existing HCR ? will operate night turn at 1800 from Losing Facility-Pocatello to FedEx tender to support ND service

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEX By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
		%									
16-Apr	SAT	4/16	POCATELLO PO		93.3%			#VALUE!	100.0%	100.0%	100.0%
23-Apr	SAT	4/23	POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	98.5%
30-Apr	SAT	4/30	POCATELLO PO		95.2%			#VALUE!	100.0%	100.0%	98.5%
7-May	SAT	5/7	POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	98.5%
14-May	SAT	5/14	POCATELLO PO		99.3%			#VALUE!	100.0%	100.0%	100.0%
21-May	SAT	5/21	POCATELLO PO		99.1%			#VALUE!	100.0%	99.8%	95.6%
28-May	SAT	5/28	POCATELLO PO		95.4%			#VALUE!	100.0%	100.0%	96.7%
4-Jun	SAT	6/4	POCATELLO PO		98.9%			#VALUE!	100.0%	100.0%	97.0%
11-Jun	SAT	6/11	POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	98.5%
18-Jun	SAT	6/18	POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	97.0%
25-Jun	SAT	6/25	POCATELLO PO		97.4%			#VALUE!	100.0%	100.0%	98.5%
2-Jul	SAT	7/2	POCATELLO PO		97.1%			#VALUE!	100.0%	99.8%	93.3%
9-Jul	SAT	7/9	POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	92.5%
23-Jul	SAT	7/23	POCATELLO PO		100.0%			#VALUE!	100.0%	98.8%	97.0%
30-Jul	SAT	7/30	POCATELLO PO		92.8%			#VALUE!	100.0%	99.6%	92.5%
6-Aug	SAT	8/6	POCATELLO PO		97.1%			#VALUE!	100.0%	100.0%	98.5%
13-Aug	SAT	8/13	POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	97.0%
20-Aug	SAT	8/20	POCATELLO PO		98.7%			#VALUE!	100.0%	100.0%	100.0%
27-Aug	SAT	8/27	POCATELLO PO		98.7%			#VALUE!	100.0%	100.0%	97.0%
3-Sep	SAT	9/3	POCATELLO PO		99.6%			#VALUE!	100.0%	100.0%	95.1%

		%									
16-Apr	SAT	4/16	SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	54.6%
23-Apr	SAT	4/23	SALT LAKE CITY P&DC	64.3%	88.8%	68.7%	94.8%	1.6	86.6%	99.7%	62.8%
30-Apr	SAT	4/30	SALT LAKE CITY P&DC	44.0%	84.4%	60.2%	95.1%	1.4	86.6%	99.5%	50.6%
7-May	SAT	5/7	SALT LAKE CITY P&DC	68.5%	86.2%	63.0%	93.1%	1.3	86.3%	99.0%	53.8%
14-May	SAT	5/14	SALT LAKE CITY P&DC	60.3%	86.1%	71.5%	92.8%	1.2	89.5%	100.0%	54.9%
21-May	SAT	5/21	SALT LAKE CITY P&DC	55.7%	85.8%	66.6%	94.5%	0.9	87.3%	100.0%	67.1%
28-May	SAT	5/28	SALT LAKE CITY P&DC	50.9%	81.2%	70.9%	91.7%	1.3	82.6%	99.8%	60.5%
4-Jun	SAT	6/4	SALT LAKE CITY P&DC	60.9%	84.8%	42.4%	94.2%	1.6	86.8%	99.7%	56.7%
11-Jun	SAT	6/11	SALT LAKE CITY P&DC	67.2%	85.0%	34.3%	94.4%	1.5	88.3%	99.7%	65.6%
18-Jun	SAT	6/18	SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4%	1.2	85.9%	99.6%	58.9%
25-Jun	SAT	6/25	SALT LAKE CITY P&DC	53.1%	81.1%	26.1%	92.2%	0.8	83.6%	99.5%	61.0%
2-Jul	SAT	7/2	SALT LAKE CITY P&DC	50.0%	84.4%	53.3%	90.5%	1.4	72.7%	98.4%	40.1%
9-Jul	SAT	7/9	SALT LAKE CITY P&DC	59.1%	83.3%	28.5%	93.0%	1.9	81.0%	98.3%	45.8%
16-Jul	SAT	7/16	SALT LAKE CITY P&DC	49.1%	80.9%	10.9%	95.0%	1.3	84.8%	99.1%	64.0%
23-Jul	SAT	7/23	SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	92.3%	1.4	83.0%	99.4%	38.2%
30-Jul	SAT	7/30	SALT LAKE CITY P&DC	48.7%	83.0%	46.9%	92.3%	1.3	76.0%	98.3%	60.2%
6-Aug	SAT	8/6	SALT LAKE CITY P&DC	58.7%	86.3%	27.7%	93.7%	1.1	77.9%	98.8%	53.6%
13-Aug	SAT	8/13	SALT LAKE CITY P&DC	57.4%	86.0%	44.3%	92.8%	1.0	81.0%	100.0%	61.4%
20-Aug	SAT	8/20	SALT LAKE CITY P&DC	64.0%	87.6%	34.3%	94.3%	1.0	87.5%	99.9%	59.7%
27-Aug	SAT	8/27	SALT LAKE CITY P&DC	57.4%	86.0%	16.8%	95.1%	1.0	84.8%	99.6%	58.1%
3-Sep	SAT	9/3	SALT LAKE CITY P&DC	53.6%	82.2%	19.7%	89.8%	1.2	81.6%	99.7%	49.0%

rev 04/2/2008

MAP

Last Saved: February 16, 2012

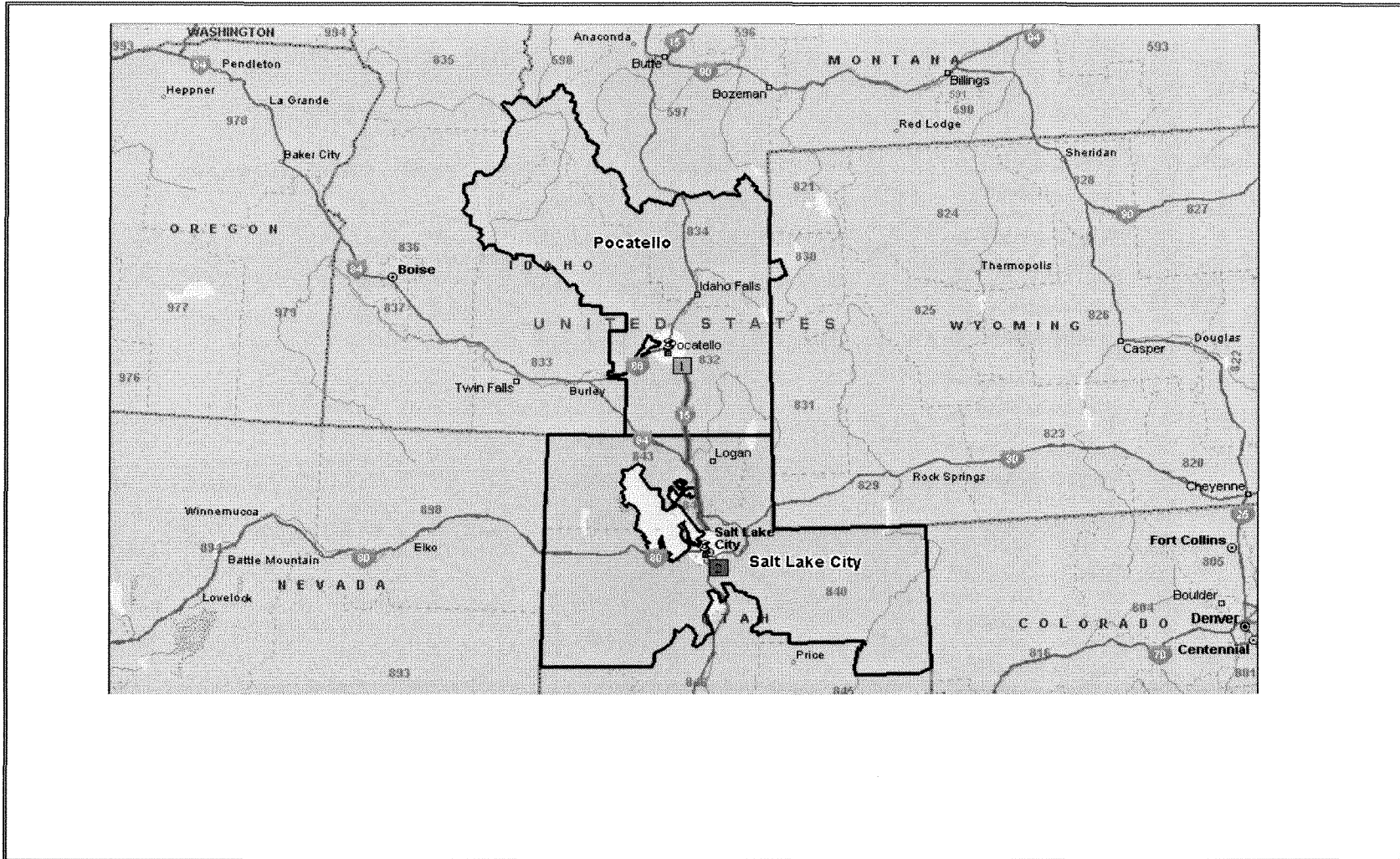
Losing Facility Name and Type:

Current 3D ZIP Code(s): 832, 834

Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Losing Facility 3D ZIP Code(s): 832, 834

Gaining Facility 3D ZIP Code(s): 840-844

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Pocatello CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data 07/01/10 <<====>> 06/30/11

Function 1		Function 4	
LDC		LDC	
11	\$41.47	41	\$0.00
12	\$41.29	42	\$34.61
13	\$35.97	43	\$42.69
14	\$38.92	44	\$44.14
15	\$0.00	45	\$44.07
16	\$0.00	46	\$0.00
17	\$42.77	47	\$0.00
18	\$44.16	48	\$38.37

Function 1		Function 4	
LDC		LDC	
11	\$42.65	41	\$0.00
12	\$25.32	42	\$0.00
13	\$27.80	43	\$0.00
14	\$29.66	44	\$0.00
15	\$36.53	45	\$707.44
16	\$0.00	46	\$0.00
17	\$35.23	47	\$0.00
18	\$40.34	48	\$38.12

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$477
010	100.0%					\$1,607
014	100.0%					\$4,551
015	100.0%					\$72,351
016	100.0%					\$4,997
017	100.0%					\$37,215
020	100.0%					\$30,837
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$76,840
035	100.0%					\$116,893
040	100.0%					\$17,696
044	100.0%					\$54,536
060	100.0%					\$66,853
066	100.0%					\$0
067	100.0%					\$1,341
074	100.0%					\$87,264
100	93.0%					\$9,389
111	100.0%					\$992
112	100.0%					\$22
130	93.0%					\$29,446
180	100.0%					\$175,978
181	100.0%					\$36,585
185	100.0%					\$53,276
208	100.0%					\$5,227
209	100.0%					\$25,025
210	100.0%					\$483,123
211	100.0%					\$90
230	100.0%					\$100,887
231	100.0%					\$245,997
232	100.0%					\$59,486
233	100.0%					\$24,289
235	93.0%					\$12,356
264	100.0%					\$385
271	100.0%					\$100,962
281	100.0%					\$2,885
321	93.0%					\$348,266
324	93.0%					\$161,606
428	100.0%					\$35,008
429	100.0%					\$73,753

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,741
009						\$30,774
012						\$152
015						\$290,993
468						\$0
017						\$324,357
018						\$63,619
021						\$0
022						\$0
030						\$1,006,189
035						\$74,468
040						\$200,084
044						\$51,007
060						\$338,543
066						\$8,003
067						\$7,306
074						\$152,723
100						\$0
111						\$6,271
112						\$327,798
429						\$0
112dup						
181						\$40,981
112dup						
208						\$10,119
209						\$294
211						\$158,926
211dup						
230						\$59,617
231						\$727,597
232						\$360,775
232dup						
235						\$200
481						\$352,038
271						\$485,876
481dup						
138						\$572
139						\$771
939						\$0
429dup						

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
066					\$0
067					\$0
074					\$0
100					\$667
111					\$0
112					\$0
130					\$2,061
180					\$0
181					\$0
185					\$0
208					\$0
209					\$0
210					\$0
211					\$0
230					\$0
231					\$0
232					\$0
233					\$0
235					\$865
264					\$0
271					\$0
281					\$0
321					\$24,379
324					\$11,312
428					\$0
429					\$0
481					\$0
484					\$0
549					\$7,108
554					\$0
561					\$0
564					\$0
585					\$16,519
607					\$0
612					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$2,133
009					\$31,435
012					\$2,026
015					\$328,737
468					\$2,058
017					\$339,682
018					\$76,318
021					\$0
022					\$0
030					\$1,055,914
035					\$122,605
040					\$211,772
044					\$91,272
060					\$433,304
066					\$6,533
067					\$13,305
074					\$278,587
100					\$14,739
111					\$7,088
112					\$422,223
429					\$22,304
112dup					\$0
181					\$64,499
112dup					\$0
208					\$14,425
209					\$20,905
211					\$357,912
211dup					\$0
230					\$101,163
231					\$828,898
232					\$393,532
232dup					\$0
235					\$9,664
481					\$678,407
271					\$554,978
481dup					\$0
138					\$0
139					\$0
939					\$66,378
429dup					\$0
481dup					\$0
481dup					\$0
549					\$123,121
554					\$102,696
561					\$88,455
564					\$139,682
585					\$430,520
607					\$33,114
612					\$3,378

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility				Gaining Facility					
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
624	0.0%	100.0%		\$374	624				\$5,692
745	0.0%	100.0%		\$76,802	745				\$461,133
747	0.0%	50.0%		\$214,230	747				\$1,842,660
748	0.0%	50.0%		\$214,893	748				\$0
750	0.0%	100.0%		\$923,848	750				\$6,118,673
753	0.0%	100.0%		\$145,654	753				\$1,140,527
355				\$123,960	355				\$0
558				\$83,731	558				\$0
559				\$10,359	559				\$0
568				\$166,592	568				\$0
613				\$4,912	613				\$0
621				\$15,683	621				\$0
647				\$63,546	647				\$0
722				\$138	722				\$0
729				\$2,584,184	729				\$0
730				\$1,341,250	730				\$0
731				\$97,524	731				\$0
742				\$167,248	742				\$0
743				\$2,747	743				\$0
756				\$411,923	756				\$0
					227				\$1,769
					515				\$348
					581				\$123,554
					616				\$20,808
					665				\$78,022
					666				\$66,868
					673				\$349,824
					676				\$140,746
					679				\$94,730
					680				\$189,514
					766				\$343,667

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$0	624		\$5,692
745		\$0	745		\$461,133
747		\$107,115	747		\$1,842,660
748		\$107,447	748		\$0
750		\$0	750		\$6,118,673
753		\$0	753		\$1,140,527
355		\$123,960	355		\$0
558		\$83,731	558		\$0
559		\$10,359	559		\$0
568		\$166,592	568		\$0
613		\$4,912	613		\$0
621		\$15,683	621		\$0
647		\$63,546	647		\$0
722		\$138	722		\$0
729		\$2,584,184	729		\$0
730		\$1,341,250	730		\$0
731		\$97,524	731		\$0
742		\$167,248	742		\$0
743		\$2,747	743		\$0
756		\$411,923	756		\$0
			227		\$1,769
			515		\$348
			581		\$123,554
			616		\$20,808
			665		\$78,022
			666		\$66,868
			673		\$349,824
			676		\$140,746
			679		\$94,730
			680		\$189,514
			766		\$343,667

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Data Extraction Date: 09/20/11

Finance Number: 157225

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
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40						
41						
42						
43						

Gaining Facility: Salt Lake City P&DC

Data Extraction Date: 09/20/11

Finance Number: 497789

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	14	6
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
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78						
79						
	Total		47	34	47	13

Retirement Eligibles: 9

Position Loss: (13)

Total PCES/EAS Position Loss: (8) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Lossing Facility: Pocatello CSMPC

Finance Number: 157225

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	34	37	0	(37)
Function 4 - Clerk	0	0	12	12	21	9
Function 1 - Mail Handler	1	3	10	14	0	(14)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	4	3	56	63	21	(42)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	20	20	5	(15)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	3	57	60	60	0
Total	4	6	134	144	87	(57)

Retirement Eligibles: 42

Gaining Facility: Salt Lake City P&DC

Finance Number: 497789

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	53	0	228	281	301	20
Function 1 - Mail Handler	7	0	29	36	42	6
Function 1 Sub-Total	60	0	257	317	343	26
Function 3A - Vehicle Service	1	0	4	5	5	0
Function 3B - Maintenance	1	0	133	134	134	0
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	62	0	397	459	485	26

Retirement Eligibles: 123

Total Craft Position Loss: 31 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 923,848	\$ 0	\$ (923,848)
LDC 37	Building Equipment	\$ 145,654	\$ 0	\$ (145,654)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 429,123	\$ 214,562	\$ (214,562)
LDC 39	Maintenance Operations Support	\$ 77,176	\$ 0	\$ (77,176)
LDC 93	Maintenance Training	\$ 28,840	\$ 0	\$ (28,840)
Workhour Cost Subtotal		\$ 1,604,641	\$ 214,562	\$ (1,390,079)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 315,590	\$ 157,795	\$ (157,795)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
Grand Total		\$ 1,920,231	\$ 372,357	\$ (1,547,874)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 6,118,673	\$ 6,118,673	\$ 0
LDC 37	Building Equipment	\$ 1,140,527	\$ 1,140,527	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,842,660	\$ 1,842,660	\$ 0
LDC 39	Maintenance Operations Support	\$ 677,148	\$ 677,148	\$ 0
LDC 93	Maintenance Training	\$ 219,560	\$ 219,560	\$ 0
Workhour Cost Subtotal		\$ 9,998,568	\$ 9,998,568	\$ 0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 2,690,855	\$ 2,690,855	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
Grand Total		\$ 12,689,423	\$ 12,689,423	\$ 0

Annual Maintenance Savings: \$1,547,874 (This number carried forward to the Executive Summary)

(7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs.

rev 04/13/2009

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC
Finance Number: 157225
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Salt Lake City P&DC
Finance Number: 497789

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$343,687	\$343,687	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$438,417	\$438,417	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$0 <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	22,318	0	0	0	22,318

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	131,417	0	0	0	131,417

HCR Annual Savings (Losing Facility): \$618,236

HCR Annual Savings (Gaining Facility): (\$713,126)

Total HCR Transportation Savings: (\$94,889)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1) <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%;">DMM L001</td><td style="width: 50%;">DMM L011</td></tr> <tr><td>X DMM L002</td><td>X DMM L201</td></tr> <tr><td>DMM L003</td><td>DMM L601</td></tr> <tr><td>X DMM L004</td><td>DMM L602</td></tr> <tr><td>X DMM L005</td><td>DMM L603</td></tr> <tr><td>DMM L006</td><td>DMM L604</td></tr> <tr><td>DMM L007</td><td>DMM L605</td></tr> <tr><td>DMM L008</td><td>DMM L606</td></tr> <tr><td>DMM L009</td><td>X DMM L607</td></tr> <tr><td>DMM L010</td><td>DMM L801</td></tr> </table>	DMM L001	DMM L011	X DMM L002	X DMM L201	DMM L003	DMM L601	X DMM L004	DMM L602	X DMM L005	DMM L603	DMM L006	DMM L604	DMM L007	DMM L605	DMM L008	DMM L606	DMM L009	X DMM L607	DMM L010	DMM L801	
DMM L001	DMM L011																				
X DMM L002	X DMM L201																				
DMM L003	DMM L601																				
X DMM L004	DMM L602																				
X DMM L005	DMM L603																				
DMM L006	DMM L604																				
DMM L007	DMM L605																				
DMM L008	DMM L606																				
DMM L009	X DMM L607																				
DMM L010	DMM L801																				

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	832, 834	SCF Pocatello ID 832
CF	840-844	SCF Salt Lake City UT 840
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	832, 834, 840-844	SCF Salt Lake City UT 840

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	832, 834	540, 546-548, 550, 551, 553-564, 566, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859-860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999.	OMX POCATELLO ID 832
CF	840-844	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX Salt Lake City UT 840
CT	832, 834, 840-844, 898	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX Salt Lake City UT 840

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	832	Pocatello	249	88	35%	51	20%	0	0%	161	65%	6
Aug '11	Losing Facility	832	Pocatello	259	85	33%	64	25%	0	0%	174	67%	0
Jul '11	Gaining Facility	840	Salt Lake City	N/A									
Aug '11	Gaining Facility	840	Salt Lake City	N/A									

(5) **Notes** All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)
 With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Data Extraction Date: 09/26/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	5	0	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(7)	
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	3	1	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Equipment set finalized and verified by area and HQ

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC
5-Digit ZIP Code: 83202
Data Extraction Date: 10/01/11

1. Collection Points	3-Digit ZIP Code: 832		3-Digit ZIP Code: 834		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	8	58	16	42				
Number picked up between 1-5 p.m.	156	95	114	77				
Number picked up after 5 p.m.	40	21	15	0				
Total Number of Collection Points	204	174	145	119	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
Qtr 3/FY11	82.6%
Qtr 2/FY11	91.1%
Qtr 1/FY11	78.2%
Qtr 4/FY10	84.4%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	8:30	12:00	8:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:30	9:00	17:30
Tuesday	9:00	17:30	9:00	17:30
Wednesday	9:00	17:30	9:00	17:30
Thursday	9:00	17:30	9:00	17:30
Friday	9:00	17:30	9:00	17:30
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Gaining Facility: Salt Lake City P&DC

9. What postmark will be printed on collection mail?

Line 1 Salt Lake City P&DC

Line 2 Salt Lake City UT 84199

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Pocatello MP
 Street Address: 1750 Flandro Drive
 City, State ZIP: Pocatello ID 83202-1970
2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____
3. Current Square Footage

Enter the total interior square footage of the facility: 64,486
 Enter gained square footage expected with the AMP: _____
4. Planned use for acquired space from approved AMP

Relocate carrier unit from Main Office to POC CSMPC Leased facility 10/2015 \$209,180

5. Facility Costs

Enter any projected one-time facility costs: \$172,000
 (This number shown below under One-Time Costs section.)
6. Savings Information

Space Savings (\$): \$209,180
 (This number carried forward to the Executive Summary)
7. Notes Relocate carrier unit from Main Office to POC CSMPC Leased facility 10/2015 \$209,180
Pocatello CSMPC remodel \$150,000 and Idaho Falls scissors lift and electrical panel \$22,000

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$172,000
 (from above)

Total One-Time Costs: \$172,000
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Pocatello CSMPC **Gaining Facility:** Salt Lake City P&DC

Range of Report: FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008