RECEIVED APWU

AUG 04 2014

WESTERN REGION COORDINATOR

Westom Area Localte; () So. West Area Localia)

Withholding Info Staffing ' ue(s)

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) Pacific Area Localid)

Please v, take action and reduce issues to writ-

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Comments

July 31, 2014

UNITED STATES

POSTAL SERVICE

Omar Gonzalez Western Region Coordinator American Postal Workers Union, AFL-CIO 1350 Old Bayshore Hwy. Suite 360 Burlingame, CA 94010-1882

SUBJECT: Notice of Impacts in Portland District

Dear Mr. Gonzalez.

This letter is with regard to the workload reductions in the Pendleton, OR Post Office. In order to minimize impact due to the workload reductions we are authorizing the withholding of one (1) residual vacancy at the same (Level 6) or lower level in surrounding installations within a 50 mile radius. These positions include clerk, carrier, mail handler and maintenance craft positions.

If you have any questions, please contact Scott Sutton Western Area Labor Relations at 303-313-5449.

Scott Sutton for Simon Storey

Manager Human Resources

Western Area

Attachments: Impact Report, Seniority List, Map, Supportive Documentation

Cc: Manager Labor Relations Western Area District Manager Portland Manager Human Resources Portland Manager Labor Relations Portland Compliment Coordinator NALC Region 2 NPMHU Regional Director Denver

Impacted Bid Cluster

Installation Address

Area Name

Impact Type

Date of Impact

Period (Dates) of Review Performed

Report Prepared By

Report Prepared Date

Reviewed By

Phone

PENDLETON POST OFFICE

WESTERN

Reduction Other Than by Attrition

01/31/2016

08/03/2013 thru 08/01/2014

Richard Cohen

07/31/2014

Felipe Flores

(503) 525-5380

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	601	487	-114	-456	-5928	-3	1820
			Over	Time Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	67	11.1%	-38	0		29	6%

Casuais a. Current Number of CLERK Casuals on Rolls b. Current Total Non-OverTime CLERK Casuals Hours per Month c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month d. Number of CLERK Casuals that will have Reduced Hours e. Number of CLERK Casuals that will be Terminated a f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals N/A Mail Handler (MHAs) a. Current Number of CLERK MHAs on Rolls 0 b. Current Total Non-OverTime CLERK MHA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month 0 d. Number of CLERK MHAs that will have Reduced Hours e. Number of CLERK MHAs that will be Terminated f. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs N/A Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month d. Number of CLERK PTFs that will have Reduced Hours 0 e. Will there be any CLERK PTFs Excessed from Craft or Installation NO If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing N/A City Carrier Assistant (CCAs)

b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0
f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
N/A	
Postal Support Employees (PSE)	
a. Current Number of CLERK PSE on Rolls	2
b. Current Total Non-OverTime CLERK PSE Hours per Month	304
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-312
d. Number of CLERK PSE that will have Reduced Hours	Q
e. Number of CLERK PSE that will be Terminated	-2.
f. Number of CLERK PSE Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK PSE	

Network Rationalization indicates a reduction in the number of FTE clerks.

Part Time Regular (PTRs)	
a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
N/A	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	15
b. Planned Number of CLERK FTR Positions After Impact •	14
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	**

e. Provide Narrative Explaining need for Excessing

Network Rationalization indicates a reduction in the number of FTE clerks.

WorkHour Impact Report-CLERK

Preliminary Summary

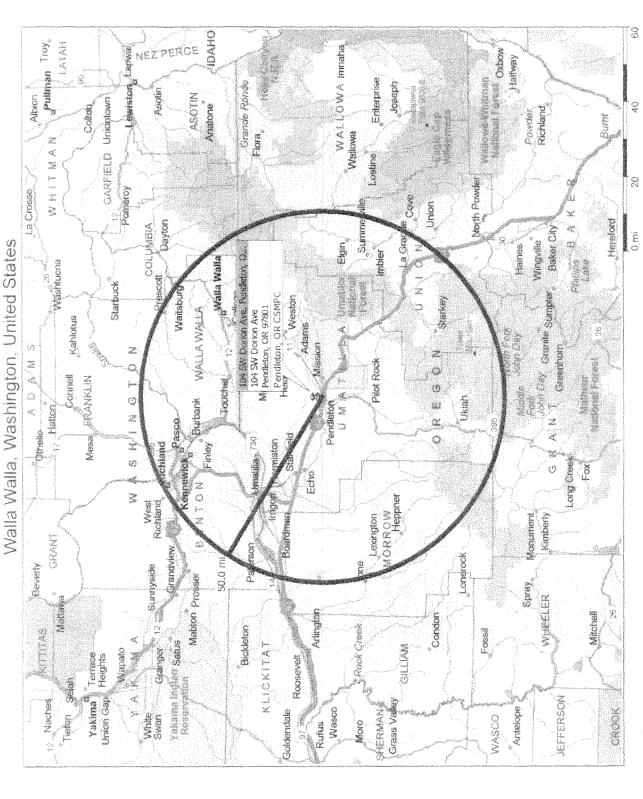
a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-144
b. Planned Reduction in Total OT Hours per Month	-152
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-312
h. Total Planned Non-OT Hours per Month	1948
i. Total FTE Savings	-3

Pendleton F4 APWU Clerk Excessing Seniority Roster

FINANCE OFFICE	OFFICE	AST	FIRST	JOB TILE	P S E	\$	FUNC LDC		声器	SENDATE
729904	406624 PENDLETON PO MC KAGUE	M C KAGU		LEAD SALES & SERVICES ASSOCIATE	-	2	4	\$	Z	85.8
40 40 40 40 40 40 40 40 40 40 40 40 40 4	406624 PENDLETON PO GRAY	SRAY	S	SALES, SVCS/DISTRIBUTION ASSOC	0	2	*	Ŕ	Z	8
47.7.980.8y	406624 PENDLETON PO MONTEE	JJLNOM	¥830	MAIL PROCESSING CLERK	Ø	2	4	(A)	Z	97.18.19.93
406624	406624 PENDLETON PO POLAND	POSANO	THOE	GENERAL EXPEDITOR		2	4	Δ Ω	z	10/2/1993
406624	406624 PENDLETON PO SUTHERLAND	SUTERINE	\$ 70 KS	MAIL PROCESSING CLERK	0	2	4	<u>&</u>	z	80000
**************************************	406624 PENDLETON PO HEEHIN	7	THE	MAIL PROCESSING CLERK	0	2	4	8	>	5/22/1999
406624	406624 PENDLETON PO	WERHAN	245 	GENERAL EXPEDITOR	1	2	4	84	Z	1720/1999
405624	406624 PENDLETON PO HUMPHREY		SAL VACCON	SALES, SVCS/DISTRIBUTION ASSOC	۵	2	***************************************	2	Z	10/30/2004
7,00027	406624 PENDLETON PO SIMPSON	SAPSON	Ž	MAIL PROCESSING CLERK	Ø	2	7	44 65	- Jan	10/30/2004
77,000	406624 PENDLETON PO POPE	HOOG HOUSE	BARBARA	MAIL PROCESSING CLERK	Ø	5	4	4 W	-24	8/6/2005
26624	406624 PENDLETON PO	BRUSEL	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	GENERAL CLERK	\$	5	4	4 &	2	3/15/2008
300	406624 PENDLETON PO PALMER	HINTER STATE OF THE PROPERTY O	5	SALES, SVCS/DISTRIBUTION ASSOC	0	<u>ئ</u> م	*	4 10	Z	8/28/2010
40904	406624 PENDLETON PO COOK	X O O	\ <u>\</u>	PSE MAIL PROCESSING CLERK	(2)	<u></u> 00	4	4 60	Z	27072
406624	406624 PENDLETON PO ROBERTSON	ROBERTSON	Į,	PSE MAIL PROCESSING CLERK	۵	<u>ش</u>	4	4 ©	Z	12/7/2013

Pendleton F4 APWU Clerk Excessing Seniority Roster

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406624 PENDLETON PO CANFIELD	406624 PENDLETON PO MARTIN	406624 PENDLETON PO BOND
SA E E	Š	3
3	3 2 8	S S S S S S S S S S S S S S S S S S S
MAIL PROCESSING CLERK	MAIL PROCESSING CLERK	LEAD MAIL PROCESSING CLERK
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20.Cuppingst © 1988-2003 Microsoff Corp and an includes information from Canadian authorities © 1981-2002 Government of Canadia.
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---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Pendleton OR CSMPC Street Address: 104 SW Dorian Ave

City: Pendleton

State: OR

5D Facility ZIP Code: 97801

District: Portland

Area: Western

Finance Number: 406624

Current 3D ZIP Code(s): 978

Miles to Gaining Facility: 211

EXFC office: Yes

Plant Manager: Dean Jack

Senior Plant Manager: Lisa Shear

District Manager: Kim Anderson

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Portland OR P&DC

Street Address: 715 NW Hoyt St

City: Portland

State: OR

5D Facility ZIP Code: 97208

District: Portland

Area: Western

Finance Number: 406785

Current 3D ZIP Code(s): 970-972, 986

EXFC office: Yes

Plant Manager: Lisa Shear

Senior Plant Manager: Lisa Shear

District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/18/2012 9:43

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Approval Signatures

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City	r: Padland	e e en	The second secon	
State Facility 2IP Code	•: OR • 97200			
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			2000年 2000年 2000年 2000年	

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Street Address: 104 SW Dorian Ave City, State: Pendleton, OR

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$613,233 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$88,590 from Other Curr vs Prop

Transportation Savings = (\$676,673) from Transportation (HCR and PVS)

Maintenance Savings = \$296,105 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$321,255

Total One-Time Costs = \$38,000 from Space Evaluation and Other Costs

Total First Year Savings = \$283,255

Staffing Positions

Craft Position Loss = 7 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = _____ from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,961,602 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 32,031 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Pendleton OR CSMPC (978) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 213 miles from Pendleton OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Pendleton OR CSMPC into the Portland P&DC are:

Total First Year Savings: \$ 283,255 Total Annual Savings: \$ 321,255

The one-time cost associated with this AMP feasibility study if implemented is \$38,000 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Pendleton OR facility will not be affected if the AMP is implemented. The BMEU located at the Pendleton OR facility will remain. The F4 work hours needed to provide these services are accounted for in the study and will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Pendleton CSMPC is located 213 miles (one way) from the Portland P&DC, OR. The route of travel is I-84 (Eastbound). In winter months inclement weather, sometimes severe, is experienced. The travel time is approximately 5 - 5.5 hrs dependant on the trip, traffic, and road conditions. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 978 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC. 978, Pendleton OR CSMPC, will be a hub and spoke and therefore both WA and ID mail will still originate out of those processing plants. NASS Codes 836, 980, 993, and 97PRI (Portland Priority Annex) will still have volumes, and visa versa, inbound/outbound 978.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Collection mail will be dropped at the Pendleton Hub on existing HCR transportation. The truck arrival profile into Pendleton by the half-hour is shown below.

Between the Times of:	Number of Trips
1400 - 1429	0
1430 – 1459	0
1500 – 1529	0
1530 - 1559	0
1600 - 1629	0
1630 - 1659	0
1700 – 1729	4
1730 - 1759	1
1800 – 1829	0
1830 - 1859	0
1900 – 1929	0
1930 - 1959	0
2000 – 2029	0
2030 - 2059	0

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Pendleton Hub on HCRs 97022, 97023, 97015 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Pendleton
2000	0100
2100	0200
1745	2230
2030	0115
0330	0815
0600	1045

Mail for the 978 Associate Offices will be dispatched from Pendleton in the following half-hour intervals on existing highway contract transportation.

Number of Trips
0
0
1
0
3
0
2
0
0
0
0

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

0730 - 0759	0
0800 - 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Pendleton facility will not be affected as a result of this AMP.

Transportation supporting the Pendleton OR AMP feasibility study contains HCR service. Additional HCR service will be added between Pendleton OR CSMPC and Portland OR P&DC at a cost of \$676,673 annually.

EMPLOYEE IMPACTS

In this feasibility study, 9 craft employees are impacted. Craft staffing includes the reduction of 7 mail processing clerk positions and 2 Maintenance employees at the Pendleton OR CSMPC. Portland OR P&DC will gain 2 mail processing clerk positions under this AMP plan. Management staffing at Pendleton OR CSMPC will not change due to this study.

		Manager	nent and Cr	aft Staffin	7 Impacts		
	Total Currer	zarolizaron ⊚⊆i t Total	iec Diff	Total Currer	t Total	Diff	Not DIF
Craft 1	On-Rolls	Proposed	(0)	On-Rolls	Proposed		(7)
Management	2	32 2	(9)	814 58	816 58		(/)

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Pro	ocessing Management	to Craft Ratio	
		Current		roposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Pendleton CSMPC	n/a	n/a	n/a	n/a
Portland P&DC	1 : 29	1 : 25	1 : 29	1:25

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$296,105. This savings consists of the removal of all Mail Processing equipment at the Pendleton OR CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The costs for relocating equipment to Portland are shown in the Eugene and Salem studies.

SPACE IMPACTS

If the AMP feasibility study is approved, the 15000 SF made available in the USPS-owned Pendleton OR CSMPC will potentially be utilized to consolidate delivery operations from the Pendleton area.

OTHER CONCURRENT INITIATIVES

Eugene OR P&DF
Salem OR P&DF
Bend OR CSMPC

- Portland OR P&DC AMP Study
- Portland OR P&DC AMP Study
- Portland OR P&DC AMP Study

rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

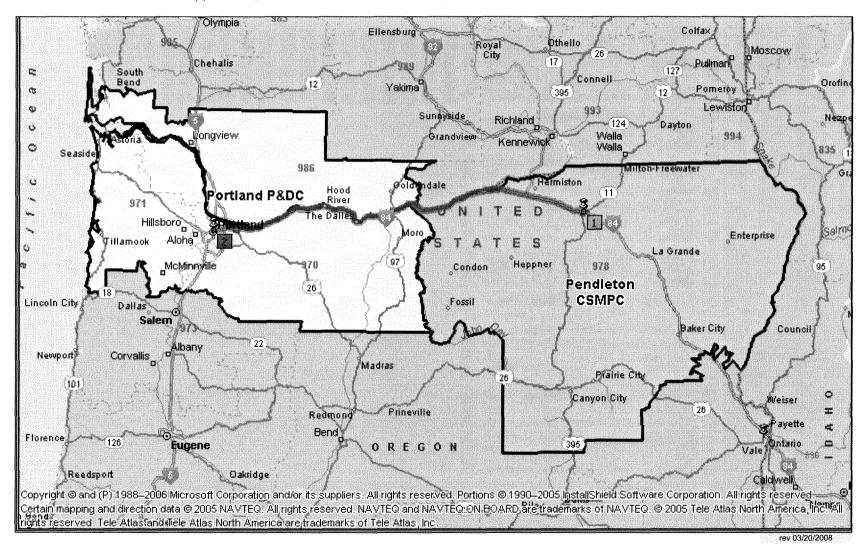
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW McRs	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	M M P Cleared by 2400 Data Source = EDW EOR	M M P Volume On Handat 2400 Bata Source = EDW M CRS	Mail Assigned Commercial/ Fedex By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	_		PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr			PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81,8%	100.0%	44.7%
7-May	*******		PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May			PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May			PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May			PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81,5%	99.2%	39.1%
4-Jun			PORTLAND P&DC	54.8%	81.0%	45,3%	63.7%	#VALUE!	81,5%	100.0%	47.2%
11-Jun			PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun	************		PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun	2222222222222		PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
	SAT		PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
	SAT		PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul			PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul	SAT		PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul	000000000000000000000000000000000000000		PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
	SAT		PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	820%	99.9%	43.0%
13-Aug			PORTLAND P&DC	54.4%	82.5%	56,2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug		8/20	PORTLAND P&DC	53.8%	82.3%	56,3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug			PORTLAND P&DC	51.8%	77.8%	59.0%	80.6%	#VALUE!	81.6%	99.9%	39,5%
3-Sep	SAT	9/3	PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

rev 04/2/2008

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978
Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC
Current 3D ZIP Code(s): 970-972, 986



Service Standard Impacts

Last Saved: February 16, 2012

	Lo	sing Fa	acility:	Pendle	eton O	R CSMI	PC			***************************************				-		
	Facility Facility			978 970-972	, 986				<u></u>					- -		
Ва	ised on re	eport pre	pared by	Network	Integrat	ion Suppo	ort dated	: <u>mm/d</u>	d/yyyy	_						
Service Sta	ndard C	Changes	- Avera	age Dail	y Volur	ne (data o	btained fi	rom ODIS	is derive	d from sam	pling and	may vary	from acti	ual volume)	
			F	CM			F	PRI	Р	ER *	ST	D *	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL			L]		_]]
* - Periodical and	d Standard	d mail orig	in 3-digit							ailable cutive Sum	mary					
Service Sta	ndard C	hanges	- Paire													
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	Overnight	% Change		CM % Change	Total	% Change	All	% Change		ER % Change	All	TD % Change	All	% Change	ALL CI	ASSES % Change
UPGRADE	Overnight	70 Onlange	741 041013	70 Orlange	Total	70 Onlange	730	70 Change	731	70 Onlange	- All	70 Orlange	730	70 Orlange	730	70 Onlange
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Stakeholders Notification

(WorkBook Tab Notification - 1)
Last Saved: February 16, 2012
Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Date Range of Data 97/01/10 <<===>> 06/30/11

0//01/10 <<==>> 08/30/.

اا	Function 1	LDC	Function 4
,	\$0.00	41	\$ 35.69
	\$0.00	42	\$ 34.49
┌	\$0.00	43	\$ 38.34
Œ	\$0.00	44	\$ 35.34
	\$0.00	45	\$ 51.55
	\$0.00	46	\$ 33.09
L	\$0.00	47	\$0.00
Г	\$0.00	48	\$ 36.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 037		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
076	100.0%					\$87,840
	100.0%					\$88 ,683
079	20.0%					\$259,034
241	25.0%					\$192,550
366	100.0%					\$ 885
371 391	100.0%					\$147
826	100.0%					\$ 5,369
912	100.0% 100.0%					\$18,911
913	100.0%					\$83,269
637	100.076					\$77,672
769	 					\$13,279 \$45,692
103						\$40,004
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Gaining	Facility:	Portland	OR P&DC

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\$4 6.46	42	\$0.0
\$ 42.17	43	\$0.00
\$42.84	44	\$ 0.00
\$3 6.72	45	\$0.00
\$0.00	46	\$ 0.00
\$41.33	47	\$ 0.00
\$ 38.36	48	\$ 0.0

Operation Numbers Solution Numbers Annual FHP Volume Annual FHP Volume NATPH Volume Workhours (TPH or NATPH) Work Office Solution (TPH or	Current Annual Annual Khour Costs \$619,233 \$386,057 \$0 \$0 \$1,924,344 \$520,922 \$2,787,065
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896dup	\$2 787 065
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	\$149,625
	\$18,972
	\$513,259
	\$143,113
	\$2,439,952
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	\$214,612
	\$164,301
	\$1,603,309
	\$91,548
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065	\$15,732
067	\$15,791
070	\$87,431
25 073 cm (15 ph) (15	\$293,625
	\$294,640
1925 083 011	\$172,779
	\$31,384
087	\$1,575
	\$1,517
	\$53,840
	\$18,684
	\$119,849

Package Page 13

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(14) Current Amusal Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation	(9) % Moved to Losing		(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 15 AMP Workhour Costs - Current

(1) Current	(2)	(3) Current	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Ammelia	Current	Current	Current	Current
Operation	Gaining	, , , , , , , , , , , , , , , , , , , ,	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	0	85,045,717	21,601	3,937	\$814,361
	impact to Lose	0	0	0	No Calc	\$0
T-4-1-	Total Impact	0	85,045,717	21,601	3,937	\$814,361
Totals	Non-impacted	0	1,390,466	1,678	829	\$58,971
				, , , , , , , , , , , , , , , , , , ,		
	All	0	86,436,182	23,279	3,713	\$873,333

Ourrent Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Current Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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~~~	Impact to Gain	473,024,167	861,465,407	147,214	5,852	\$6,561,566
	Moved to Lose	0	0	0	No Calc	\$0
T	Total Impact	473,024,167	861,465,407	147,214	5,852	\$6,561,566
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	445,072,381	1,136,496,157	905,951	1,254	\$38,128,916
	Ali	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482

918,096,548 2,084,397,746

(10)

Current

Current

(11)

Current

(12)

Current

(13)

Current

(14)

Current

Total FHP to be Transferred (Average Daily Volume):	Impact to Gain	473,024,167	946,511,124	168,815	5,607
(This number is carried forward to AMP Worksheet Executive Summary)	Impact to Lose	0	0	0	No Calc
	COMO Total Impact	473,024,167	946,511,124	168,815	5,607
Current FHP at Gaining Facility (Average Daily Volume) : 2,961,602	Non-impacted	0	1,390,466	1,678	829
(This number is carried forward to AMP Worksheet Executive Summary)	Gain Only	445,072,381	1,136,496,157	905,951	1,254

All

Combined Current Workhour Annual Workhour Costs: \$45,563,815 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

1,936

1,076,444

\$7,375,928 \$0 \$7,375,928

\$58,971

\$38,128,916

\$45,563,815

#### **Workhour Costs - Proposed**

Last Saved: February 16, 2012

Losing Facility:

Pendleton OR CSMPC

Gaining Facility:

Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(õ)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					<b>\$</b> 0
076					\$0
079					\$207,227
241					\$144,412
366					\$0
371					\$0
391					\$0
826					\$0
912					\$0
913					\$0
637					\$13,279
769					\$45,692
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$7 09,783
060					\$479,269
079					\$0
241					\$0
896					\$1,057,259
481					\$47,999
481dup					\$0
896dup					\$0
918					\$2,393,461
919					\$2,124,376
637					\$0
769					\$0
002					\$758
009					\$5,094
010					\$149,625
014					\$18,972
015					\$515,533
017					\$143,113
018					\$2,439,952
019					\$40,928
021					\$0
022					\$50
030dup					<u>\$0</u>
035					\$214,612
040					\$163,069
043					\$1,591,284
044					\$90,862
060dup					\$0
066					\$12,441
067					\$14,458
070					\$86,775
073					\$291,422
074					\$292,430
083					\$172,779
084					\$31,384
087					\$1,508
088					31,500
089					\$53,840
090					\$18,544
					\$94,495
091					\$34,435 \$114,017
092 093					\$114,017 \$53,325
094					\$4,759
					\$4,759 \$2,379
095					······································
096					\$6,812
097					\$120,426
098					\$49,029
099					\$89,725
100					\$0

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Amruai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
109					\$27,620
110					\$0
112					\$577
114					\$659,582
115					30
122					\$362,082
123					\$162,788
126					\$250,416
130					\$866,832
132					\$123,690
136					\$1,303,311
137					\$1,581,680
139					\$2,205,488
150					
Continues of the Contin					\$55,051
160					\$0
168					\$679,171
169					\$82,127
170					\$191,724
175					\$0
178					\$37,327
179					\$15,326
181					\$351
185					\$4,717
186					\$0
188					\$116,382
208					\$41
209					\$75,080
210					\$2,748,462
211					\$1,581,530
214					\$374,100
225					\$26,064
229					\$2,453,337
230					\$741,861
231					\$2,388,970
235					\$28,728
238					\$828,801
261					\$3
263					\$5
271					\$563,716
273					\$676
274					
281					\$108,254
282					\$100,234 \$0
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283					\$39,209
331					\$819,016
332					\$76,198
333					\$500,444
334					\$57,067
335					<b>\$</b> 315
336					\$1,461,042
337					\$21,832
341					\$67,116
468					\$0
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483					\$225,760
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
486					\$8,557
487					\$1,272
488					\$1,660
489					\$11,799
549					\$303,349
555					\$1,030,415
560					\$39,238
563					\$12,720
565					\$45
585					\$512,759
588					\$70,070
607					\$324,464
612					\$76,622
618					\$674,413
619					\$1,982,663
620					\$1,382,663 \$26,712
630					\$2,917
677					\$2,456
776					\$39,951
811					\$733
812					\$90
813					\$6,446
815					<b>3526</b>
816					\$190,156
817					\$19,619
818					***************************************
819					\$0 \$0
891					\$631,942
892					\$320,014
893					
894					\$202,018 \$23,800
895					\$151,929
896dup					
897					\$4,754
899					\$7,73 <del>4</del> \$0
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	volume	NATPH Volume	THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED	- Alexander Company of the Company o	Worknour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Moved to Gain	0	9,080,419	9,171	990	\$351,639
impact to Lose	0	0	0	No Calc	\$0
Total Impata	0	9,080,419	9,171	990	\$351,639
Non impacted	0	1,390,466	1,678	829	\$58,971
All	0	10,470,884	10,849	965	\$410,611

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	473,024,167	937,430,705	155,599	6,025	\$6,812,148
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	473,024,167	937,430,705	155,599	6,025	\$6,812,148
Non Impacted	0	0	0	No Calc	\$0
Gain Only	445,072,381	1,136,496,157	896,900	1,267	\$37,727,824
All	918,096,548	2,073,926,862	1,052,499	1,970	\$44,539,972

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	

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Totals	0			No Colo		
rotais	Ųξ	0	0	No Calc	\$0	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facilit	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
	ļ				
 					
 					
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost	: \$45,563,815
(This number brough	t forward from Workhour Costs - Current)
Proposed Annual Workhour Cost	: \$44,950,582
	(Total of Columns 6 and 12 on this page)
Minimum Function 1 Workhour Savings	\$31,173
(This number represents proposed workhour a	savings with no productivity improvements upplied to operations at the gaining facility)

(i nis number represents proposed worknou	r savings with no productivity improvements
	applied to operations at the gaining facility)

Function 1 Workhour Savings :	\$613,233
(This number equals the difference in t	he current and proposed workhour costs
above and is car	ried forward to the Executive Summary)

\$7,163,787	5,744	164,770	946,511,124	473,024,167	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$7,163,787	5,744	164,770	946,511,124	473,024,167	Total Impact
\$58,971	829	1,678	1,390,466	0	Non-impacted
\$37,727,824	1,267	896,900	1,136,496,157	445,072,381	Gain Only
\$44,950,582	1,960	1,063,348	2,084,397,746	918,096,548	Tot Before Adi
\$0	No Calc	0	0	. 0	Lose Adj
\$0	No Calc	0	0	0	Gain Adj
\$44,950,582	1,960	1,063,348	2,084,397,746	918,096,548	All

Comb Curren	918,096,548	2,084,397,746	1,076,444	1,936	\$45,563,815
Cost Proposed	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
Impact Change	0	0	(13,096)		(\$613,233)
Change %	0.0%	0.0%	-1.2%		-1.3%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Gaining Facility: Portland OR P&DC

Date Range of Data:

Proposed Other Craft Workhours

07/01/10 to <u>06/30/11</u>

Current Other Craft Workhours

are antenna			Facility	
Current MODS Operation	Percent Moved to Garning	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
Number	(%)			<u> </u>
745 750	0.0%	100,0%		
753	0.0%	100.0%		\$240,317
065	0.0%	100.0%		\$97.215 \$17.273 \$17.3732
355				2477 777
421				\$337,070
31				110000000000000000000000000000000000000
569				83,189
713		***************************************		\$620,484
714		******************		
743	***************************************	***************************************		
747		***********		\$176.744
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Operation Number Operation Number Operation Number Operation O				Gainin	g Facility	
750 750 750 750 750 753 753 753 \$1,491,60 66 365 365 365 421 569 713 714 569 715 \$88,77 747 \$3,056,09 5515 \$5,000 560 365 365 365 365 365 365 366 366 367 367 367 367 367 367 367 367		MODS Operation	Moved to	Due to EoS		Current Annual Workhour Cost (\$)
750 \$7,371,74 753 \$1,491,68 066 \$ 365 \$ 365 \$ 421 \$ 569 \$ 713 \$ 714 \$ 5747 \$3,056,09 5757 \$3,056,09 576 \$ 588,77 582 \$ \$204,47 583 614 \$\$1,20,768 616 \$\$110,74 617 \$\$22,17 624 \$\$41,62 634 \$\$44,66,68 679 \$\$2,255,52 754 \$\$415,75 765 \$\$41,63,69 766 \$\$165,69	.					
\$ 753 \$1,491,68 \$ 066 \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ \$ 356 \$ \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ \$ 356 \$ \$ 35	1					
065 365 421 541 569 713 714 743 747 \$3,056,08 571 \$88,77 582 \$204,47 561 616 \$110,77 \$82,17 624 \$41,42 634 \$41,42 634 \$541,62 636 668 \$79 \$295,52 754 \$415,75 765 \$415,75 766 \$796	1					37,373,740
355 421 541 569 569 713 714 743 555 551 562 571 588,77 582 571 582 571 584 616 617 616 617 624 634 668 679 582,525 754 5815,75 765 584,845,99 766 584,845,99 584,97 582 584,97 582 583,97 582 583,97 582 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 583,97 584,97 585 585 585 585 585 585 585 585 585 58	ij					\$1,491,685
421 541 569 713 714 5743 747 583,056,08 577 582 587 582 583 614 516 616 5110,74 617 624 634 668 51,037,66 679 5295,52 754 541,575 765 544,845,09	١					80
541 \$ 569 \$ 713 \$ 714 \$ 747 \$3,056,08 515 \$88,77 571 \$88,77 583 \$20,47 593 \$12,28 614 \$1,29 617 \$82,17 624 \$41,42 634 \$44,62 668 \$1,037,68 679 \$295,52 754 \$415,75 765 \$4,845,99 766 \$165,02 \$165,02 \$165,02	1					<u> 50</u>
569 \$ 713 \$ 714 \$ 747 \$3,056,08 515 \$3,056,08 571 \$88,77 582 \$204,47 593 \$ 616 \$110,74 617 \$82,17 624 \$41,42 634 \$44,66 669 \$2,55,52 754 \$415,75 765 \$4,845,70 766 \$16,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00	Ì			ļ		
713 714 5 714 5 743 743 747 5 5 5 747 5 5 5 7 5 8 88,77 5 82 5 83 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 6 6 7 7 6 7 6 7 6 7 6 6 7 6	1					\$0 #20
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743 \$ \$3,056,08 \$ \$1,575 \$ \$41,575 \$ \$4,845,09 \$ \$766,09 \$ \$766 \$ \$105,00 \$	ŀ	<u>/13</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			# # # # # # # # # # # # # # # # # # #
747 \$3,056,08 515 \$93 571 \$88,77 582 \$204,47 583 \$3 614 \$1,29 616 \$110,74 617 \$82,17 624 \$41,42 634 \$44,68 669 \$1,037,66 679 \$2295,52 754 \$415,75 765 \$4,845,09 766 \$160,00	1					
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\$62 \$204,47 \$593 \$3 \$3 \$41,42	١					\$931
\$93 \$ \$ \$ \$ 614 \$ \$1,29 \$ 616 \$ \$110,74 \$ 617 \$ 82,17 \$ 624 \$ \$41,42 \$ 634 \$ \$43,45 \$ 668 \$ \$1,037,66 \$ 679 \$ \$295,52 \$ 754 \$ \$415,75 \$ 765 \$ \$4365,90 \$ \$163,92 \$ 679 \$ \$295,52 \$ 615,75 \$ 615,	I					
614 \$1,29 616 \$110,74 617 \$82,17 624 \$41,42 634 \$41,42 636 \$1,037,64 668 \$1,037,65 754 \$26,52 754 \$415,75 765 \$4,465,00 766 \$163,00	ŀ					
616 \$110,74 \$110,74 \$12,17 \$22,17 \$24 \$41,42 \$41,42 \$41,42 \$45,45 \$41,42 \$45,45 \$41,45,75 \$41,5,75 \$41,5,75 \$41,63,62 \$163,62	ŀ					\$0
617 \$82,17 624 \$41,42 634 \$44,668 \$1,037,66 679 \$295,52 754 \$415,75 765 \$4,945,99 768 \$163,02	ŀ					\$1,/34
624 \$41,42 634 \$41,668 \$1,037,66 679 \$295,52 754 \$415,75 765 \$4,445,09 766 \$163,02	I					\$130,741
634 \$44 668 \$1,037,66 679 \$295,52 754 \$415,75 765 \$4,845,09 766 \$163,02	ŀ					
754 \$415,75 765 \$4,845,09 766 \$163,02	ŀ					341,444
754 \$415,75 765 \$4,845,09 766 \$163,02	١					3441
754 \$415,75 765 \$4,845,09 766 \$163,02	ŀ					\$1,037,009
765 \$4,845,09 766 \$163,02	ŀ					\$290,021
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District	Losing Fa	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Armosi Workhour Cost (3)	
745 750 753			
065 355 421		\$492,213 \$173,732 \$337,871 \$107	
541 569 713 714		\$107 \$3,89 \$620,484 \$343,450	
743 747		\$1,280 \$126,744	
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	Gaining Fa	elliy
Proposed		
MOOS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
745		\$850.733
750		\$7,371,745
753		\$1,491,685
065		S
355		
421		\$0
541		\$0
569		\$0
713		\$0
714		\$0
743		\$0
747		\$3,056,081
515		\$931
571		\$88,770
		2000,710
582		\$204,471
593		\$6
614		\$1.29 \$110,741
616		2440 744
		3110,141
617		\$82,174
624 634		\$41,422 \$447
6.4		€447
668		\$1,037,669
679		\$295,527 \$415,755
754		\$415,755
765		\$4,845,092
766		\$163.024
773		31
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Package Page 25

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1	Ops-Re	educing	7,358	
Totals	Ope-ine	zeasing	0	\$0
1 Orais	Ops-5	itaying	53,165 60,523	\$2,099,070 \$2,424,242
ľ	All Ope	rotions	60,523	\$2,424,242

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	Ops-Re	ducing	0	\$0
	Ops-Inc		209 397	\$9 714 163
Totals	Ops-9		244,067	\$10,343,399
ľ	All Ope	rationa	453,464	\$20,057,563

Gaining Facility

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Ops-fied Ope-inc Ops-Stay	0	\$20
One.lnr	Ō	38
7443V		***
Ops-Stay	53,165	\$2,099,070 \$2,099,070
AllOps	53,165	\$2,099,070

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Ops-Reg	200 201	<u> </u>
Ops-Red Ops-Inc Ops-Stay AllOps	209 397 244,067	\$9 714 163 \$10,343,399
CAUS-CAGRY	244,007 453,464	\$20,057,563

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Current	ΑII	Su	pervi	sorv	vvon	(nours

	Losing Facility					
Current MOOS Operation Variables	Percent (%) Moved to Gairsing	(N) Reduction Due to EoS	Current Arrusi Workhours	Current Annual Workhour Cost (5)		
705	0.0%	34.0%		\$260,559		
671				\$116,514		
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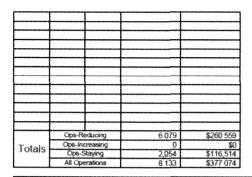
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Arviusi Workhour Cost (\$
705	***************************************			\$0
671	***************************************	***************************************		\$126,356
4//				10
620				\$1,794
630				\$237
698				\$586,835
699		***************************************		\$828,464
700				\$395,299
701				\$526,709
702	*************	***************************************		\$713,873
758				\$97,900
759				\$480,725
900				\$460,720 \$69
922				\$131,011
933				\$450,881
951				\$1,485,046

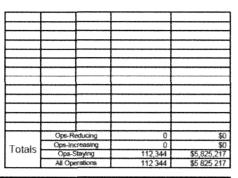
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	Pro	oposed All	Su				
Losing Facility							
Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
70°s 671		\$171,989 \$116,514					
 	***************************************		l				

upervisory Workhours							
	Gaining Facility						
o	roposed MODS peration kumber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	705 671		312 35				
	477 620 630		\$1.79 \$231				
	698 699 700		\$586,835 \$828,484 \$395,295				
	701 702 758		\$526,709 \$713,873 \$97,900				
	759 900 922		\$480,725 \$60 \$131,011				
	933 951		\$1,485,044				

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One Seed	4 012	#474.060
Ops-Red Ops-Inc Ops-Stay AllOps	4012	\$171 969 \$0
CADIS-RIC	0	30
Ops-Stay	2,054	\$116,514
AllOps	6 066	\$288 483

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Ops-Red Ops-Inc Ops-Stay	0	. \$0
Ops-Inc	0	\$0
Ops-Stay	112,344 112,344	\$5,825,217 \$5,825,217
AllOps	112 344	\$5 825 217

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

65333556	1911/1919	44.63444	(4888886)	\$3400000000	00000000	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	200000000
8888	400,3200	e some	200000000	Fa		34%	
888 B	Sec. 25.	28 & Y	1 10 100 1	30 wat:	100	288	Y 2000

Proposed Workhours for LDCs	Common to a	& Shared	between	Supv &	Craft
Losing Facility			Gal	ning F	acil

Garing Facility

Current MODS Operation Number		(%) Reduction Due to EoC	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$608
782				1134
70.4				\$11.549
***************************************			***************************************	
	Ops-Re	educing	16	\$608
Totals		reasing	0	\$0
100000		taying	370	\$12,291
	All Ope	rations	386	\$12 898

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Armual Worlshour Cost (\$)
783	**************	-managed in consistent		\$182,642
782				\$0
784				50
789				and the second of the
780				\$22,072
781				\$71,593
788				\$220
		educing	0	\$0
Totals	Ops-Increasing Ops-Staying		4,732	\$182,642
		rations	2,639 7,371	\$93,890 \$276,532

5 6 5 5 5 8 6 5 5 9 6 5	Proposed Annual Workhours	Proposed Aritual Workhour Cost (\$)
783		\$0
782		\$134
784		\$11,549
789		\$608
Ops-Red	ō	\$0
Ops-inc	0	\$0
Ops-Stay	370	\$12,291
AllOps	370	\$12,291

Proposed MODS Operation Number	Proposed Amusi Workhours	Proposed Annual Workhour Cost (\$)
783		\$182,642
782		\$0
784		\$0
789		\$0
780		\$22,072
781		\$71,593
788		3233
Ops-Red	0	\$0
Ops-inc	4.732	\$182,642
Ops-Stav	2.639	\$93.890
AllOos	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

S. Alexander	Losin	g Facility	Eller in				
Transportation - PVS							
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)				
	31		\$0 \$0				
	32						
	33		\$0				
	34		\$0				
	93		\$608				
	Totals	16	\$608				
Subset for							
Trams-PVS	Ops 617, 679, 784 (31)	Ü	\$0				
Taxb	Ops 765, 766 (34)	0	\$0				

Ţı	ansport	tation - P∀S	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
*************************************	T 31		\$377,701
	32		\$0
	33		\$0
	34		\$5,009,412
	93		\$0
	Totals	119,406	\$5,387,113
Subset for	Totals	119,406	\$5,387,113
Frans-PVS Ops 617,	679, 764 (31		\$377 701
Tale Ops	785, 766 (34		\$5,008,116

	Losing Facility					
	Transportation - PVS					
	LDC	Proposed Annual Workhours	Proposed Avrust Workhour Cost (8)			
	31		\$0			
	32	ŧ	\$0			
	33		\$0			
	34		\$0			
	93	**	\$608			
	Totak	16	\$608			
,			<u> </u>			
ps 617,	879, 764 (31 ₎	0	\$0			
Ops	765, 766 (34)	0	\$0			

Transportation - PVS						
	······································					
LDC	Proposed Annual	Proposed Annual				
u	Workhours	Workhour Cost (\$)				
31		\$377,701				
32		\$0				
33		\$0				
34		\$5,009,412				
93		\$0				
Totals	119,406	\$5,387,113				

\$377 701 \$5,008,116 Ops 617, 679, 764 (31) Ops. 765, 766 (34)

Main	tenance	
LDC	Current Assuel Workhours	Current Annual Workhour Cost (\$)
T 36		\$240 317
37		\$82,215
38		\$126,744
39		\$2 639
93		\$608
Totals	10,909	\$452,522

Maintenance						
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			
	36		\$7 371 745			
	37		\$1,907,439			
	38		\$3,056,081			
	39		\$1 003 344			
	93		\$182,642			
	Totals	311,106	\$13,521,250			

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$		
36		\$0		
37		\$0		
38		\$126,744		
39		\$0		
93		\$0		
Totals	3,535	\$126,744		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$7 371 745	
37		\$1,907,439	
38		\$3,056,081	
39 93		\$1,003,344	
9.3 Totals	311,106	\$182,642 \$13,521,250	

	Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
L	01		\$0		
	10		\$0		
	20		\$260,559		
	30		\$ 0		
	35		\$0		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$116,514		
	81		\$0		
	88		\$0		
	Totals	8,133	\$377,074		

	ЮC	Current Annual Workhours	Current Annual Workhous Cost (\$)		
MANAGANANA (CONSECUES PORTA (AND CONTRACTOR	01		\$131,080		
	10		\$3,053,231		
	20		\$0		
	30		\$578,624		
	35		\$1,935,926		
	40		\$0		
	50		\$4.		
	60		\$0		
	70		\$4.		
	80		\$126,356		
	81		\$0		
	88		\$4.		
	Totals	112,344	\$5,825,217		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (S		
01		\$0		
10		\$0		
20		\$171,969		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$116,514		
81		\$0		
88		\$0		
Totals	6,066	\$288,483		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$ 131,080		
10		\$3,063,231		
20		\$0		
30		\$578,624		
35		\$ 1,935,926		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$126,356		
81		\$0		
88		\$0		
Totals	112.344	\$5.825.217		

	Current - Combined			
	Annual Workhours Annual Doku			
'Other Craft' Ops (note 1)	77,342	\$3,305,463		
Transportation Ops (note 2)	119,377	\$5,385,818		
Maintenance Ops. (note 3)	322,015	\$13,973,773		
Supervisory Ops	120,477	\$6,202,291		
Supv/Craft Joint Ops (note 4)	3,009	\$106,181		
Total	642,221	\$28,973,525		

	Summary by Sub-Group				
	Special Adjustmer Comta				
	Annual Workhours	Annual Dollars			
1	0	\$0			
1	Û	\$0			
	1,700	\$80,313			
1	0	\$0			
	0.	80			
1	1,700	\$80,313			

Proposed + Special Adjustments - Combined -			CI	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
77,342	\$3,305,463	0	0.0%	\$0	0.0%
119,377	\$5,385,818	0	0.0%	\$0	0.0%
316,341	\$13,728,307	(5,674)	-1.8%	(\$245,466)	-1.8%
118,410	\$6,113,701	(2,067)	-1.7%	(\$88,590)	-1.4%
3,009	\$106,181	Ω.	0.0%	\$0	0.0%
634,480	\$28,639,469	(7,741)	-1.2%	(\$334,056)	-1.2%

С	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cos (8)
- 1	Total Adj	0	S S

	100	2.446
Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Amusi Workhour Cost (9)
750		\$80.313
		
		
Total Adj	1,700	\$80,313

LDC 36

	Summary by Facility						
ı	osing Facility S	ипплагу		and Facility (
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	69,042	\$2,814,213		573,179	\$26,159,312		
After	59 601	\$2 399 844	After	573 179	\$26 159 312		
Adj	0	\$0	Adj	1,700	\$80,313		
170	59,601	\$2,399,844		574,879	\$26,239,625		
	(9,441)	(\$414,369)		1,700	\$60,313		
	-13.7%	-14,7%		0.3%	0.3%		

		mary
	642,221	\$28,973,525
After	632,780	\$28,559,156
Adj	1 700	\$80 313
	634 480	\$28 639 469
	(7,741)	(\$334,056)
	-1 2%	-1.2%

- 1) less Opsigoing to Trans-PVS' & Maintenance Tabs
- going to Trans-PVS tab
 going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs.

Staffing - Management Last Saved: February 16, 2012

Losing Facility: F	Pendleton OR CSMPC		
Data Extraction Date:	11/01/11	Finance Number:	406624

	Management Positions												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	POSTMASTER	EAS-22	1	1	1	0							
2	SUPV CUSTOMER SERVICES	EAS-17	4		1	0							
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79					
Totals		5	2	2	0
Retirement Eligibles: 1	-		F	osition Loss:	0

Gaining	Facility:	Portland	OR	P&C)(
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Data Extraction Date: 11/01/11 Finance Number: 406785

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	3	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	20	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
22	SECRETARY (FLD)	EAS-12	1 1	1	1	0
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L_	Retirement Eligibles:	20		J	Position Loss:	0
79		Total	68	58	58	0
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Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Pendleton OF	R CSMPC		Fin	ance Number:	406624
Data E	extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	. 0	0			
Function 4 - Clerk	3	0	19	22	15	(7)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	3	0	19	22	15	(7)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	4	4	2	(2)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	14	15	15	0
Total	3	1	37	41	32	(9)
Gaining Facility:	Portland OR I	P&DC		Fin	ance Number: -	406785
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	21	0	352	373	375	2
Function 1 - Mail Handler	0	3	194	197	197	0
Function 1 Sub-Total	21					
	21	3	546	570	572	2
Function 3A - Vehicle Service	21	3 0	546 60	570 62	572 62	
Function 3A - Vehicle Service Function 3B - Maintenance		0			***************************************	2 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	2	0 0	60 171 3	62	62 178 3	2 0 0 0
Function 3A - Vehicle Service Function 3B - Maintenance	2	0	60 171	62 178	62 178	2 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	2 7	0 0	60 171 3	62 178 3	62 178 3	2 0 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	2 7	0 0	60 171 3	62 178 3	62 178 3	2 0 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	2 7 0 30	0 0 0 0 0 3	60 171 3 1	62 178 3 1	62 178 3 1	2 0 0 0 0
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	2 7 0 30 309	0 0 0 0 0 3	60 171 3 1 781 (This number care	62 178 3 1 814	62 178 3 1 816	2 0 0 0 0

Maintenance

Last Saved: February 16, 2012

	Losing Facility:	Pendleton OR CS	SMPC			Gaining Facility: P	ortland OR P&D	С	
	Date Range of Data:	Jul-01-2010 :	Jun-30-2011		***************************************				
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	240,317 \$	0 \$	(240,317)	LDC 36	Mail Processing Equipment \$	7,371,745	7,371,745	\$ 0
LDC 37	Building Equipment \$	82,215 \$	0 \$	(82,215)	LDC 37	Building Equipment \$	1,907,439	1,907,439	\$ 0
LDC 38	Building Services (Custodial Cleaning)	126,744 \$	126,744 \$	0	LDC 38	Building Services (Custodial Cleaning)	3,056,081	3,056,081	\$ 0
LDC 39	Maintenance Sopport	2,639 \$	0 \$	(2,639)	LDC 39	Maintenance \$ Operations Support	1,003,344	1,003,344	\$ 0
LDC 93	Maintenance Training	608 \$	0 \$	(608)	LDC 93	Maintenance Training	182,642	182,642	s 0
	Workhour Cost Subtotal \$	452,522 \$	126,744 \$	(325,779)		Workhour Cost Subtotal \$	13,521,250	13,521,250	\$0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	91,605 \$	40,966 \$	(50,639)	Total	Maintenance Parts, Supplies & Facility Utilities	2,581,210	2,581,210	\$ 0
	Adjustments (from "Other Carr vs Prop" (eb)	\$	0			Adjustments (from "Other Curr vs Prop" (ali)	\$	80,313	
	Grand Total s	544,127 \$	167,710 \$	(376,418)		Grand Total s	16,102,460	16,182,774	\$ 80,313
			,	Annual Maintenan	ce Savings: ˌ	\$296,105	(This number carried f	orward to the Executive	Summary)
	(7) Notes:				······································				
								rev 04	1/13/2009

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility:		R CSMPC		Gaining Facility:	Portland OR	P&DC	
Finance Number:	406624			Finance Number:	406785		
Date Range of Data:	07/01/10	to	06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$(
PVS Leases				PVS Leases			
Total Vehicles Leased			n	Total Vehicles Leased	İ		ſ
Total Lease Costs			\$0	Total Lease Costs			\$(
rotal Lease Costs			ΨΟ				Ψ\.
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$(
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$(
Adjustments				Adjustments			
(from "Other Curr vs Prop" tab)		\$0		(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$5,385,818	\$5,385,818	\$(
PVS Transportation S	ovinge II oc	ina Essilibal:	\$0	PVS Transportation Sa	avinas (Gain	ina Escilital·	\$(
r vo Transportation o	avnigs (Los	ing racinty).	- 20	•			
	To	otal PVS Trai	nsportation Savi	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	I forward to the
				Executive Summary as Transportation	r savinys j		
(7) Notes:					,		
	······				***************************************	***************************************	
							,
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC	Gaining Facility: Portland OR P	%DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:	C ⁻	F for Outbound Dock:	

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	Current	Current	Current	Proposed	Proposed	Proposed			Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
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Route Numbers Current	1	2	3	4	5	6	7	8	9	10	11	12	13	14
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Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Totals	U			. 0			Totals	365,798			624,256		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	l Result
Impaletas							Trip Impacts						

HCR Annual Savings (Losing Facility): \$0 HCR Annual Savings (Gaining Facility): (\$676,673)

Total HCR Transportation Savings: ____(\$676,673)

<=== (This number is summed wi h Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Type of Distribution to Consolidate Orig & Dest

	e each DMM labeling list afforts to the left of the list.	ected by pl	-	ions to DMM L ed DMM label			needed	I, indicate					
1)				abeling List LO			Prefix (Groups - S	CF Sort	ation			
	DMM L001	_ DMM L011	<u> </u>	rom:									
x	DMM L002 X	_ DMM L201	Action Co	ode* Column A -	3-Digit ZIP C	ode Prefix Gr	oup	Column B	- Label to				
	DMM L003	 DMM L601	D	978				PENDL	ETON (DR 978			
	DMM L004	 DMM L602	CF	970-972	.986			SCF PC	ORTLAN	ID 970			
×	DMM L005	— DMM L603		To:		***************************************							
	DMM L006	DMM L604	Action Co		3-Digit ZIP C	ode Prefix G	20110	Column B	. I ahel to		····		·····
	DMM L007	DMM L605			,978,986	odd i Tolix Ci	ОЦР	SCF PC		JD 970			
 	DMM L008	DMM L606		370-372	,570,500	···········		100110	21 X 1 L 7 XI	000			
 	DMM L009	DMM L607	*Action Co	odes: A=add D=dele	te CF-change	from CT=cha	inge to	- 					
	DMM L010	DMM L801	Importan	nt Note: Section 2									
3) DMM L	abeling List L201 - Periodica	als Origin S	DMM cha	anges after AMP a					······································				
Action Code*	Column A - Entry ZIP Codes		3-Digit ZIP Code Destinations							Column C	- I abel to		
		590-599,	800-816,821,832-838,840)-847,850-853,8				875,877-8	79,881-				070
D]978	884,889-	891,893-895,897,898,900	908,910-928,9	930-966,970	0-986,988-	994			OMX P	ENDLE	TON OR	978
-		-						***************************************					
		500_500	800-816,821,832-838,840	1_847 850_853 s	85-857 85	0 860 863.	865 870-	.875 .877.B	70 881.	Column C	- Label to		
CF	970-972,986		891,893-895,897,898,900						19,001-	OMX P	ORTLAI	ND OR 9	70
Action Code*	Column A. Sytu ZIR Codes	Column B	3-Digit ZIP Code Destinations							Cohuma C	Labalta		
	Column A - Entry ZIP Codes	590-599,	800-816,821,832-838,840)-847,850-853,8					79,881-	Column C			
CT	970-972,978,986	884,889-	891,893-895,897,898,900)-908,910-928,9	930-966,97	0-986,988-	994,998,	999		OMX P	ORTLA	ND OR 9	70
Action	T												
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations	3						Column C	- Label to	·····	
		_											
A - 44			· · · · · · · · · · · · · · · · · · ·							-			
Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations	3						Column C	- Label to		·
*Action Co	odes: A=add D=delete CF-change from	n CT=change	to										
	hipments for Destination En	try Discou		t Summary Re		-Show	1 24-	Arrival		реп		osed	Unschd
Month	Losing/Gaining	Code	Facility Name	Schd App	ts Count	%	Count	%	Count	%	Count	%	Count
Sep	Losing Facility	978	Pendleton	88	12	13.64%	29	32.95%	0	0.00%	76	86.36%	4
Oct	Losing Facility	978	Pendleton	82	11	13.41%	27	32.93%	0	0.00%	71	86.59%	4
Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62
5) Notes	•												

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC	Gaining Facility: Portland OR P&DC

Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		Ω	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	2	
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	2	
DBCS-OSS		0	0	0	
DIOSS	5	5	0	(1)	
FSS		Û	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		. 0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		G	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Equipment relocation costs shown in Eugene and Salem studies		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

	ng Facility: Pendleton C	TOOM O							
	git ZIP Code: 97801 raction Date: 10/18/11								
Data	1071071								
		3-Digit ZIP Cod	de: 978	3-Digit ZIP Code:		3-Digit ZIP Co	de:	3-Digit ZIP Cod	e:
		Curr	ent	Current		Cur	rent	Curr	ent
1. Collection P	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
1	Number picked up before 1 p.m.	2	1						
Num	ber picked up between 1-5 p.m.	25	13						
	Number picked up after 5 p.m.	6	6						
To	otal Number of Collection Points	33	20	0	0	0	0	0	0
રે. How many c	ollection boxes are designa	ated for "local dε	elivery"?		0				
3. How many "	local delivery" boxes will b	e removed as a r	esult of AMP	?	0				
1. Delivery Per	formance Report	Quarter/FY	Percent	7					
%	Carriers returning before 5 p.m.		Percent	1					
	anners retaining active a print								
5. Retail Unit Ir	nside Losing Facility (Wind	ow Service Time	s)	_	6.	Business (Bul	k) Mail Accep	otance Hours	
	Current	Propo	sed	1	ļ	Cur	rent	Prop	nsed
ľ	Start End	Start	End	1		Start	End	Start	End
Monday	9:00 17:00	9:00	17:00	1	Monday	11:00	16:00	11:00	16:00
Tuesday	9:00 17:00	9:00	17:00	1	Tuesday	11:00	16:00	11:00	16:00
Wednesday	9:00 17:00	9:00	17:00	1 v	/ednesday	11:00	16:00	11:00	16:00
Thursday	9:00 17:00	9:00	17:00	1	Thursday	11:00	16:00	11:00	16:00
Friday	9:00 17:00	9:00	17:00	1	Friday	11:00	16:00	11:00	16:00
Saturday	10:00 13:00	10:00	13:00	7		Closed	Closed	Closed	Closed
· I	10.00 1 13.00	10.00	13.00		Saturday	Closed	Closed	Closed	Cioseu
↑ L	ers obtain a local postmark			le policies in the <i>Posta</i>	*1		Closed	ye	
Can custom	ers obtain a local postmark	in accordance w	vith applicab	•	al Operat	ions Manual?		ye	
7- Can custom	ers obtain a local postmark	in accordance w	vith applicab	and office dispatch time	al Operat	ions Manual?		ye	
7- Can custom	ers obtain a local postmark	in accordance w	vith applicab	and office dispatch time	al Operat	ions Manual?		ye	
7- Can custom	ers obtain a local postmark	in accordance w	vith applicab	and office dispatch time	al Operat	ions Manual?		ye	
7- Can custom 8. Notes: <u>E</u> order to mee	ers obtain a local postmark	in accordance we ne; collection box of 2300 of these v	vith applicab	and office dispatch time	al Operat	ions Manual?		ye	
7- Can custom 8. Notes: <u>Forder to mee</u>	ers obtain a local postmark express and Priority cut off tire et the planned arrival time o	in accordance we ne; collection box of 2300 of these very page 1	vith applicab	and office dispatch time	al Operat	ions Manual?		ye	
7. Can custom 8. Notes: <u>f</u> order to mee	ers obtain a local postmark express and Priority cut off tire to the planned arrival time of	in accordance we not collection box of 2300 of these version P&DC	vith applicab pickup time; a columes at th	and office dispatch time	al Operat	ions Manual?		ye	
7. Can custom 8. Notes: <u>f</u> order to mee	ers obtain a local postmark express and Priority cut off tire to the planned arrival time of	in accordance we not collection box of 2300 of these version P&DC	vith applicab pickup time; a olumes at th	and office dispatch time e Portland OR P&DC.	al Operat	ions Manual?		ye	

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

		S)=1:(et: 2	valuation		
1. Affected Facility	S	treet Áddress:	Pendleton OR CSMPC 104 SW Dorion Ave Pendleton, OR 97801		- -
2. Lease Information.	Enter lease e	elow.) ual lease cost: xpiration date: options/terms:			
3. Current Square Foo Enter the tota Enter gained s	tage al interior square footage quare footage expected	of the facility: with the AMP:	35981 15000		
4. Planned use for acq	uired space from approv	ed AMP			-
5. Facility Costs Ente	er any projected one-time	e facility costs:		w under One-Ti m e Costs secti	
6. Savings Information		e Savings (\$):	(This number shown belo	w under One-Time Costs secti	OH.
7 No. 1			•	ard to the Executive Summary	<u>(</u>)
7. Notes					
		One-Tir	ne Costs		_
	Employee Rel	ocation Costs:			
Mail Pr		ocation Costs: m MPE Inventory)	\$0		
	######################################	Facility Costs: (from above)	\$38,000		
	Total One	-Time Costs:	\$38,000 (This number carried forw	rard to Executive Summary)	
	Remot	: Encoding (Center Cost per 10	00	
Losing Facility:	Pendleton OR CSMPC		Gaining Facility:	Portland OR P&DC	
	YTD Range of Report:	07/01/10	: 06/30/11		
(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cost
Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images
Letters			Letters		+
Flats PARS COA		 	Flats PARS COA		+
PARS Redirects			PARS Redirects		†
APPS			APPS		İ