

Function 1 Bid Realignment – as of 07/25/2017



| District | Function 1 | | | | | | | | | | |
|----------|----------------------------|--------------------------------------|----------------------|--------------------|-------|------------------------------|--|----------------------|---------------------|-------|----------------|
| | Within 1 HR/LMOU Bid Match | | | | | (>1 HR Change or NSD Change) | | | | | |
| | Current Earned Bids | % of Jobs Matching Operational Needs | Total Bids to Change | Actual Bid Changed | Delta | Projected Date | % of Job Matching After Projected Date | Total Bids to Change | Actual Bids Changed | Delta | Projected Date |
| BV | 1484 | 20.4% | 339 | 45 | 294 | 7/22/17 | 43.26% | 842 | 21 | 821 | 8/22/2017 |
| HNL | 294 | 24.8% | 44 | 39 | 5 | 7/8/17 | 39.80% | 177 | 0 | 177 | 8/31/2017 |
| LA | 1873 | 22.5% | 785 | 300 | 485 | 8/12/17 | 64.39% | 667 | 0 | 667 | 10/31/2017 |
| SAC | 1154 | 23.8% | 351 | 351 | 0 | 7/22/17 | 54.25% | 528 | 0 | 528 | 9/16/2017 |
| SD | 1383 | 27.3% | 277 | 98 | 179 | 7/22/17 | 47.36% | 756 | 617 | 139 | 11/16/2017 |
| SF | 946 | 24.1% | 130 | 8 | 122 | 8/5/17 | 37.84% | 597 | 0 | 597 | 9/2/17 |
| SNA | 1406 | 26.3% | 162 | 146 | 16 | 7/29/17 | 37.84% | 879 | 73 | 806 | 9/30/2017 |
| SRC | 1178 | 19.4% | 179 | 82 | 97 | 8/12/17 | 34.63% | 770 | 24 | 746 | TBD |
| PACIFIC | 9718 | 23.4% | 2267 | 1069 | 1198 | 8/12/17 | 46.73% | 5219 | 735 | 4483 | 11/16/17 |