MANAGER, LABOR RELATIONS Pacific Area

APWU MAY 22 2014

KECEIVED

WESTERN REGION COORDINATOR



May 20, 2014

Tracking Number:

USPS TRACKING # RECEPT LABEL (ROLL)

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Omar Gonzalez Western Regional Coordinator, APWU 1350 Old Bayshore HWY. Suite 360 Burlingame, CA 94010

This is to advise you of the intent of the Sierra Coastal District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign one (1) full-time clerk from the craft and/or installation at the Sierra Madre Post Office (event 46463). The basis for this impact is a duo.

The impacted employee will be notified of his/her involuntary reassignment by separate letter.

By copy of this notice, we will withhold one (1) full-time residual assignment in the clerk, carrier, mail handler or custodial craft in a site within a 50 mile radius of the impacted bid cluster for placement of the impacted employees.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the name of the impacted employee.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support

Area Manager, Human Resources

Area Manager, Finance

Area Manager, In-Plant Support

District Manager, Sierra Coastal District

Area Complement Coordinator with attachments

Manager, Human Resources - Sierra Coastal District with attachments

District Complement Coordinator, Sierra Coastal District with attachments

Chris Jackson, NALC with attachments

David Rossa, NPMHU with attachments

TC's (2) with attachments

d'Accilie Ang Local) Western Area Lo) So. West Area Loc Withholding Info Staffine : Status Griev inistration Please : w. take act and reduce issues to wit **Comments** Circi II. Conzalez, Coca - 1

Impacted Bid Cluster SIERRA MADRE POST OFFICE

Installation Address Event 46463
Area Name PACIFIC

Impact Type Reduction Other Than by Attrition

Date of Impact 09/20/2014

Period (Dates) of Review Performed 05/11/2013 thru 05/23/2014

Report Prepared By
Report Prepared Date
05/16/2014
Reviewed By
Kerry Wolny
Phone
(661) 775-6500

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	185	142	-43	-172	-2236	-1	1924
			Over	Γime Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	7	3.8%	-2	0		5	3.5%

Casuals a. Current Number of CLERK Casuals on Rolls 0 b. Current Total Non-OverTime CLERK Casuals Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month O d. Number of CLERK Casuals that will have Reduced Hours 0 e. Number of CLERK Casuals that will be Terminated f. Number of CLERK Casuals Remaining After Impact 0 g. Provide Narrative Justifying need for Remaining CLERK Casuals There are no casuals no casuals in the clerk craft. Mail Handler (MHAs) 0 a. Current Number of CLERK MHAs on Rolls b. Current Total Non-OverTime CLERK MHA Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month 0 d. Number of CLERK MHAs that will have Reduced Hours 0 e. Number of CLERK MHAs that will be Terminated 0 0 f. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs There are no MHAs in the clerk craft. Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 3 b. Current Total Non-OverTime CLERK PTFs Hours per Month 444 c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month -24 d. Number of CLERK PTFs that will have Reduced Hours 3 NO e. Will there be any CLERK PTFs Excessed from Craft or Installation 0 If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing PTF workhours will be reduced. City Carrier Assistant (CCAs) a. Current Number of CLERK CCAs on Rolls 0 b. Current Total Non-OverTime CLERK CCA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month 0 d. Number of CLERK CCAs that will have Reduced Hours 0

n

e. Number of CLERK CCAs that will be Terminated

T. Number of CLERK CCAS Remaining After Impact	U
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
There are no CCAs in the clerk craft.	
Postal Support Employees (PSE)	
a. Current Number of CLERK PSE on Rolls	0
b. Current Total Non-OverTime CLERK PSE Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	0
d. Number of CLERK PSE that will have Reduced Hours	0
e. Number of CLERK PSE that will be Terminated	0
f. Number of CLERK PSE Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK PSE	
There are no PSE clerks in Sierra Madre.	

Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTRs in the clerk craft.	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	2
b. Planned Number of CLERK FTR Positions After Impact	1
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	1

e. Provide Narrative Explaining need for Excessing

An administrative review of the workload and staffing conducted after the Carriers reassigned to Arcadia under the DUO process Nov 02, 2013 will result in excessing 1 FT clerk from the craft/installation.

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-148
b. Planned Reduction in Total OT Hours per Month	-8
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	-24
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	0
h. Total Planned Non-OT Hours per Month	568
i, Total FTE Savings	-1

SIERRA MADRI	E PO - SIERRA N	MADRE PO 0	5723 0	MPOO 1 D	ate: 05/19/2014
Analysis Period: 11/02/	2013 to 05/16/2014 -	Customer Service	Days: 162	Unit Level: 18	Man Yr: 0 CAG: F
Benchmark Dates: FY 2013 V	VK 1 - FY 2013 WK 52	POS	[SIERRA MADR	E PO] SIERRA MA	ADRE PO
	FTEI	COMPLEME	NT ANALYSIS		
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
Full Time Clerk			2		
Part Time Flexible Clerk			3		
Part Time Regular Clerk			0		
Postal Support Employee			0		
Non-Traditional Full-Time			0		
Flex Non-Traditional FT			0		
Full Time MH			0		
Part Time Flexible MH		<u> </u>	0		
Part Time Regular MH			0		
MailHandler Assistant		_	0		
Full Time Equivalent Emp	4	3	5		
Full Time Equivalent Hrs	1792	1794	1181		
		WORKHOUR A	ANALYSIS		
Automation/Mechanized (LD	C41L-41F)				-
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
LDC 41 Ltrs Hours	0	0	0	0	0%
LDC 41 Flts Hours	0	0	0	0	0%
Total Auto/Mech Hours	0	0	0] 0	0%
Manual (LDC43-44)	40		1 4	T	00/
LDC 43L Hours	48 73	6 35	1 12	-5 -23	0% 295.13%
LDC 43P Hours	350	0	5	5	0%
LDC 43A Hours	331	56	81	25	69.59%
LDC 43 Total		98	99	1	98.97%
LDC 44 Hours	232	200	372	172	53.76%
Total Manual Hours	1034	298	471	173	63.24%
Retail/Admin (LDC 42,45,48)	7		<u> </u>		
LDC 42 Hours	92	14	22	8	64.86%
LDC 45 Hours	1953	1799	2336	537	77.03%
LDC 48 Hours	765	448	339	-109	132.08%
Total Retail/Admin Hours	2811	2261	2697	436	83.85%
Total Function Four	3845	2559	3168	609	80.79%
		WORKLOAD /	ANALYSIS		
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% VARIANCI
LDC 41 TPF Ltrs Vol Pcs	0		0	0	0%
LDC 41 TPF Fits Vol Pcs	0		0	0	0%
Auto/Mech Volume	0		0	0	0%
LDC 43 Dist Vol Ltrs (Ft)	447		57	-389	- 87.18%
LDC 43 Dist Vol Flts (Ft)	845		413	-432	- 51.17%
LDC 43 Dist Vol PP/Sprs	94377		15	-94,362	- 99.98%

LDC 44 Box Ltrs (Ft)	843		893	50	5.88%					
LDC 44 Box Flts (Ft)			430	-21	- 4.64%					
Manual Vol (w/o PP/Sprs)	2,586		1,793	-793	- 30.67%					
LDC 45 Transactions	86570		83331	-3,239	- 3.74%					
Retail Transaction Volume	86,570		83,331	-3,239	- 3.74%					
	PI	RODUCTIVITY	ANALYSIS		4					
UNIT VARIABLES BENCHMARK EARNED ACTUAL VARIANCE % ACHIEVED										
LDC 41 Ltr PPH	0	0	0	0	0%					
LDC 41 Fit PPH	0	0	0	0	0%					
LDC 43 Dist Vol Ltrs FPH	9.32	9.32	57.27	47.95	614.44%					
LDC 43 Dist Vol Flts FPH	11.65	11.65	34.38	22.73	295.13%					
LDC 43 Dist PP/Sprs PPH	270	270	3	-267	1.11%					
LDC 43 Allied Hrs per day	1.42	0.35	0.50	0.15	69.59%					
LDC 44 Box L&F FPH	5.57	6.62	3.56	- 3.06	53.73%					
LDC 45 Min. per Trans	0.05	1.30	1.68	0.39	77.03%					
LDC 45 Trans per 1412	156.68	233.09	181.55	51.54	77.89%					
	UNIT ROL	JTE AND DELI	VERIES ANALYSI	S						
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% VARIANCE					
City Routes	9		0	-9	0%					
Rural Routes	0		0	0	0%					
CDS Routes	0		0	0	0%					
POB Equivalent Routes	8		8	0	0.00%					
City Deliveries	5297		0	-5297	0%					
Rural Deliveries	0		0	0	0%					
CDS Deliveries	0		0	0	0%					
PO Box Deliveries	910		920	10	1.10%					
	FTES	DAILY STAFF	ING ANALYSIS							
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE						
Clerk/Mailhandler	3.58	2.38	2.95	0.57						

				SOLE SOURCE OF PERMANENT STAFFING DE						
Delivery Days: 302	STOMER S			CLERK/MAILHANDLER COMF RRA MADRE PO 057230		E :05/19/2014				
Leave Replacement C	Calculation	SIERRA IVIA	IDRE PO - SIE	RRA MADRE PO 037230		2.03/19/2014				
Leave Type	Hrs Per Day	Leave %		Formula	Employ	rees Earned				
Annual Leave	18	10.50%	(CSV A	vg Daily Hours x 10.50%x(6 day wk/40 hr WHw	k)= 0.28	Clerk/MH(s)				
Sick Leave	18	4.00%	(CSV	Avg Daily Hours x 4.00%x(6 day wk/40 hr WHw	·k)= 0.11	Clerk/MH(s)				
LWOP	18	1.00%	(CSV	(CSV Avg Daily Hours x 1.00%x(6 day wk/40 hr WHwk)= 0.03 (CSV Avg Daily Hours x 5.00%x(6 day wk/40 hr WHwk)= 0.13						
(Subtract Overtime)	18	5.00%	(CSV	Clerk/MH(s)						
Net Total		10.50%	Le	eave/OT Replacement Needs >>>	→ 0.28	Clerk/MH(s)				
			R	eplacement for Replacement >>>	→ 0.03	Clerk/MH(s)				
				Total Leave Replacement >>>	→ 0.31	Clerk/MH(s)				
Cı	urrent on Ro	olls		Earned Comple	ment					
Full Time Clerk			2	Full Time Clerk						
Part Time Flexible	e Clerk		3	Part Time Flexible Clerk						
Part Time Regula	r Clerk		0	Part Time Regular Clerk						
Postal Support En	nployee		0	Postal Support Employee						
Non-Traditional F	ull-Time		0	Non-Traditional Full-Time						
Flex Non-Tradition	nal Full-Tim	e	0	Flex Non-Traditional Full-Tim	ie					
Full Time Mailhan	dler		0	Full Time Mailhandler						
Part Time Flexible	Mailhandle	er	0	Part Time Flexible Mailhandle						
Part Time Regular	r Mailhandle	er	0	Part Time Regular Mailhandle						
MailHandler Assis	stant		0	Mailhandler Assistant						
Total F4 on Rolls			5	Total F4 Earned		3				
Current Actual		Daily Hrs	Employees	Target	Daily Hrs	Employees				
LDC 41 Clerk/MH(s)		0.00	0.00	LDC 41 Clerk/MH(s)	0.00	0.00				
LDC 42 Clerk/MH(s)		0.41	0.06	LDC 42 Clerk/MH(s)	0.31	0.05				
LDC 43 Clerk/MH(s)	· · · · · · · · · · · · · · · · · · ·	2.36	0.36	LDC 43 Clerk/MH(s)	1.94	0.29				
LDC 44 Clerk/MH(s)		2.11	0.32	LDC 44 Clerk/MH(s)	1.20	0.18				
LDC 45 Clerk/MH(s)		13.11	1.98	LDC 45 Clerk/MH(s)	10.70	1.62				
LDC 48 Clerk/MH(s)		4.57	0.69	LDC 48 Clerk/MH(s)	3.65	0.55				
Total Actual Daily	Hrs	22.56	3.41	Total Earned Daily Hrs	17.80	2.69				
Daily Hours Actua	ıl		22.56	Daily Hours Earned		17.80				
Current Complem	ent		5	Target Complement		3.00				
FTEE Current			1363	FTEE Target		1793				
Projected Annual	Hrs Actual	-	6,814	Projected Annual Hrs Earned		5,376				
On Duty Required To	tals		2.69	Full Time Equiv Employee (Hrs per	r)	1793				
Leave Replacement	Totals	***************************************	0.31	Variance FTEE		2.00				
Complement Total			3.00	Complement % Achieved		60.00%				

CSV Unit Variance

TUJUNGA I	PO - TUJUNGA F	O 057944 F	SS	MPOO 1 D	ate: 05/19/2014
Analysis Period: 11/02/	2013 to 05/16/2014 -	Customer Service	Days: 162	 	/an Yr: 0 CAG: F
Benchmark Dates: FY 2013 V	VK 1 FY 2013 WK 52	POS	[TUJUNGA PO]	TILIUNGA PO	
Delicimark Dates. 1 1 2010 1			NT ANALYSIS		
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
Full Time Clerk	BENCHIVIARK	EARNED	3	VARIANCE	% ACTILVED
					
Part Time Flexible Clerk	-		0		
Part Time Regular Clerk			0		
Postal Support Employee			0		
Non-Traditional Full-Time			11		
Flex Non-Traditional FT			1		
Full Time MH			0		:
Part Time Flexible MH			0		
Part Time Regular MH			0		
MailHandler Assistant			0		
Full Time Equivalent Emp	4	4	5		
Full Time Equivalent Hrs	1792	1793	1624		
	\	WORKHOUR A	1		<u> </u>
Automation/Mechanized (LD					
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
LDC 41 Ltrs Hours	0	0	0	0	0%
LDC 41 Flts Hours	0	0	0	1 0	0%
Total Auto/Mech Hours	0	0	0	0	0%
Manual (LDC43-44)					
LDC 43L Hours	67	42	154	112	27.53%
LDC 43F Hours	67	59	90	31	65.63%
LDC 43P Hours	403	623	483	-140	128.92%
LDC 43A Hours	486	361	79	-282	457.41%
LDC 43 Total	1024	1086	806	-280	134.68%
LDC 44 Hours	94	93	209	116	44.50%
Total Manual Hours	1118	1178	1015	-163	116.08%
Retail/Admin (LDC 42,45,48,				·	
LDC 42 Hours		0	0	0	0%
LDC 45 Hours		1520	2407	887	63.16%
LDC 48 Hours		1102	933	-169	118.11%
Total Retail/Admin Hours		2622	3340	718	78.51%
Total Function Four	L	3800	4355	555	87.27%
LINUTA VA DI A DI CO		WORKLOAD	· · · · · · · · · · · · · · · · · · ·	VADIANCE	I O/ MADIANOS
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% VARIANCE
LDC 41 TPF Ltrs Vol Pcs	0		0	0	0%
LDC 41 TPF Flts Vol Pcs			0	0	0%
Auto/Mech Volume			0	0	0%
LDC 43 Dist Vol Ltrs (Ft)	626		395	-231	- 36.91%
LDC 43 Dist Vol Flts (Ft)	783		688	-95	- 12.14%
LDC 43 Dist Vol PP/Sprs	108680		168092	59,412	54.67%

LDC 44 Box Ltrs (Ft)	389		369	-20	- 5.21%
LDC 44 Box Flts (Ft)	158		193	35	21.82%
Manual Vol (w/o PP/Sprs)	1,956		1,645	-311	- 15.90%
LDC 45 Transactions	68023		64644	-3,379	- 4.97%
Retail Transaction Volume	68,023		64,644	-3,379	- 4.97%
	PI	RODUCTIVITY	ANALYSIS	· · · · · · · · · · · · · · · · · · ·	
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
LDC 41 Ltr PPH	0	0	0	0	0%
LDC 41 Fit PPH	0	0	0	0	0%
LDC 43 Dist Vol Ltrs FPH	9.32	9.32	2.57	- 6.75	27.53%
LDC 43 Dist Vol Flts FPH	11.65	11.65	7.65	- 4.00	65.63%
LDC 43 Dist PP/Sprs PPH	270	270	348	78	128.89%
LDC 43 Allied Hrs per day	2.08	2.23	0.49	- 1.74	457.41%
LDC 44 Box L&F FPH	5.80	6.06	2.69	- 3.37	44.36%
LDC 45 Min. per Trans	0.05	1.41	2.23	0.82	63.16%
LDC 45 Trans per 1412	127.45	214.02	120.38	93.64	56.25%
	UNIT ROL	JTE AND DELI	VERIES ANALYSI	S	
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% VARIANCE
City Routes	15		15	0	0.00%
Rural Routes	0		0	0	0%
CDS Routes	0		0	0	0%
POB Equivalent Routes	4		4	0	0.00%
City Deliveries	10689		10714	25	0.23%
Rural Deliveries	0		0	0	0%
CDS Deliveries	0		0	0	0%
PO Box Deliveries	441		422	-19	- 4.31%
	FTES	DAILY STAFF	ING ANALYSIS		
UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	
Clerk/Mailhandler	3.53	3.54	4.05	0.51	

Export to PI	OF (to Pr	int Page	9 :						(TUE)	SIERRA	MADRE	E PO - 05723	30							
REF FTR PTF Hou	ins 0 to 1	1 to 2	2 to 3	3 to 4 4	a 5 5 ko	6 to 7	7 to 8	8 to 9	9 to 10 1	10 to 11	to 10 12 to	c1 1 to 2	2 tn 3	3 to 4	4 to 5	5 to 6 6 to 7	7 ta 8	8 to 9	9 to 10	Filto 11
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	Veekly Su 1994 Hours	mmary CSV Hours	VAR Hours	LDCs	TUE Sun 1994 Hours	nmary CSV Hours	VAR Hours	LDCs	W-F Sun 1994 Hours	nmary CSV Hours	VAR Hours	LDCs	MON Sur 1994 Hours	mmary CSV Hours	VAR Hours	S/ LDCs	AT-SUN S 1994 Hours	Summary CSV Hours	VAR Hours	
LDCs	1994	csv		LDCs	1994	csv		LDCs	1994	csv		LDCs	1994	csv		11	1994	csv		
LDC 41 LDC 42	1994 Hours 0.00 3.50	CSV Hours	Hours	LDC 41 LDC 42	1994 Hours 0,00 0.75	CSV Hours	Hours	LDC 41 LDC 42	1994 Hours 0.00 1.50	CSV Hours	Hours	LDC 41 LDC 42	1994 Hours 0.00 0.50	CSV Hours 0.00 0.57	0.00 -0.07	LDCs LDC 41 LDC 42	1994 Hours 0.0 0.8	CSV Hours 0.00 0.57	Hours	
LDCs LDC 41 LDC 42	1994 Hours 0.00	CSV Hours 0.00	Hours 0.00	LDC 41 LDC 42 LDC 43	1994 Hours 0,00 0,75 2,50	CSV Hours 0.00	0.00 0.18 0.24	LDC 41 LDC 42 LDC 43	1994 Hours 0.00	CSV Hours 0.00 1.71 6,78	Hours 0.00	LDC 41 LDC 42 LDC 43	1994 Hours 0.00 0.50 2.50	0.00 0.57 2.26	0.00 -0.07 0.24	LDCs LDC 41 LDC 42 LDC 43	1994 Hours 0.0	CSV Hours 0.00 0.57 2.26	0.00 0.18 -0.01	
LDC 41 LDC 42 LDC 43 LDC 43 (Allied)	1994 Hours 0.00 3.50 13.75 9.25	CSV Hours 0.00 3.42 13.56 9.14	0.00 0.08 0.19 0.11	LDC 41 LDC 42 LDC 43 LDC 43 (Allied)	1994 Hours 0.00 0.75 2.50 1.50	CSV Hours 0.00 0.57 2,26 1.52	0.00 0.18 0.24 -0.02	LDC 41 LDC 42 LDC 43 LDC 43 (Allied)	1994 Hours 0.00 1.50 6.50 5.00	CSV Hours 0.00 1.71 6.78 4.57	0.00 -0.21 -0.28 0.43	LDC 41 LDC 42 LDC 43 LDC 43 (Allied)	1994 Hours 0.00 0.50 2.50 1.50	CSV Hours 0.00 0.57 2.26 1.52	0.00 -0.07 0.24 -0.02	LDCs LDC 41 LDC 42 LDC 43 LDC 43 LDC 43 (Allied)	1994 Hours 0.0 0.8 2.3 1.3	0.00 0.57 2.26 1.52	0.00 0.18 -0.01 -0.27	
LDCs LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44	1994 Hours 0.00 3.50 13.75 9.25 7.25	CSV Hours 0.00 3.42 13.56 9.14 6.79	0.00 0.08 0.19 0.11 0.46	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44	1994 Hours 0.00 0.75 2.50 1.50	CSV Hours 0.00 0.57 2.26 1.52 1.13	0.00 0.18 0.24 -0.02 -0.13	LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44	1994 Hours 0.00 1.50 6.50 5.00 3.75	CSV Hours 0.00 1.71 6.78 4.57 3.39	0.00 -0.21 -0.28 0.43 0.36	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44	1994 Hours 0.00 0.50 2.50 1.50	CSV Hours 0.00 0.57 2.26 1.52 1.13	0.00 -0.07 0.24 -0.02 0.12	LDCs LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44	1994 Hours 0.0 0.8 2.3 1.3	CSV Hours 0.00 0.57 2.26 1.52	0.00 0.18 -0.01 -0.27 0.12	
LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44 LDC 45	1994 Hours 0.00 3.50 13.75 9.25 7.25 67.00	CSV Hours 0.00 3.42 13.56 9.14 6.79 70.23	0.00 0.08 0.19 0.11 0.46 -3.23	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45	1994 Hours 0,00 0,75 2,50 1,50 1,00 12,75	CSV Hours 0.00 0.57 2.26 1.52 1.13	0.00 0.18 0.24 -0.02 -0.13 1.05	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45	1994 Hours 0.00 1.50 6.50 5.00 3.75 36.50	CSV Hours 0.00 1.71 6.78 4.57 3.39 35.11	0.00 -0.21 -0.28 0.43 0.36 1.39	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45	1994 Hours 0.00 0.50 2.50 1.50 1.25 11.25	CSV Hours 0.00 0.57 2.26 1.52 1.13	0.00 -0.07 0.24 -0.02 0.12 -0.45	LDC 41 LDC 42 LDC 42 LDC 43 LDC 43 (Alfied) LDC 44 LDC 45	1994 Hours 0.0 0.8 2.3 1.3 1.3 6.5	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70	0.00 0.18 -0.01 -0.27 0.12 -5.20	
LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 3.50 13.75 9.25 7.25 67.00 33.25	CSV Hours 0.00 3.42 13.56 9.14 6.79 70.23 31.05	0.00 0.08 0.19 0.11 0.46 -3.23 2.20	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 0.75 2.50 1.50 1.00 12.75 5.00	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 0.18 0.24 -0.02 -0.13 1.05 -0.18	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 1.50 6.50 5.00 3.75 36.50 17.25	CSV Hours 0.00 1.71 6.78 4.57 3.39 35.11 15.53	0.00 -0.21 -0.28 0.43 0.36 1.39	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 0.50 2.50 1.50 1.25 11.25 7.25	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 -0.07 0.24 -0.02 0.12 -0.45 2.07	LDC 41 LDC 42 LDC 42 LDC 43 LDC 43 (Alfied) LDC 44 LDC 45 LDC 45	1994 Hours 0.0 0.8 2.3 1.3 1.3 6.5	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 0.18 -0.01 -0.27 0.12 -5.20 -1.43	
LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44 LDC 45 LDC 45 LDC 48 LDC 48 (Soft)	1994 Hours 0.00 3.50 13.75 9.25 7.25 67.00	CSV Hours 0.00 3.42 13.56 9.14 6.79 70.23 31.05 0.00	0.00 0.08 0.19 0.11 0.46 -3.23	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48 LDC 48 (Soft)	1994 Hours 0,00 0,75 2,50 1,50 1,00 12,75	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18 0.00	0.00 0.18 0.24 -0.02 -0.13 1.05	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48 LDC 48 (Soft)	1994 Hours 0.00 1.50 6.50 5.00 3.75 36.50	CSV Hours 0.00 1.71 6.78 4.57 3.39 35.11 15.53 0.00	0.00 -0.21 -0.28 0.43 0.36 1.39	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48 LDC 48 (Soft)	1994 Hours 0.00 0.50 2.50 1.50 1.25 11.25	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18 0.00	0.00 -0.07 0.24 -0.02 0.12 -0.45	LDC 41 LDC 42 LDC 43 LDC 43 (Alied) LDC 44 LDC 45 LDC 48 LDC 48 (Soft)	1994 Hours 0.0 0.8 2.3 1.3 1.3 6.5	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18 0.00	0.00 0.18 -0.01 -0.27 0.12 -5.20	
LDC 41 LDC 42 LDC 43 LDC 43 LDC 43 LDC 43 LDC 44 LDC 45 LDC 48 LDC 48 (Soft) MGT HRS Total	1994 Hours 0.00 3.50 13.75 9.25 7.25 67.00 33.25	CSV Hours 0.00 3.42 13.56 9.14 6.79 70.23 31.05	0.00 0.08 0.19 0.11 0.46 -3.23 2.20	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 0.75 2.50 1.50 1.00 12.75 5.00	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 0.18 0.24 -0.02 -0.13 1.05 -0.18	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 1.50 6.50 5.00 3.75 36.50 17.25	CSV Hours 0.00 1.71 6.78 4.57 3.39 35.11 15.53	0.00 -0.21 -0.28 0.43 0.36 1.39	LDC 41 LDC 42 LDC 43 LDC 43 (Allied) LDC 44 LDC 45 LDC 48	1994 Hours 0.00 0.50 2.50 1.50 1.25 11.25 7.25	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 -0.07 0.24 -0.02 0.12 -0.45 2.07	LDC 41 LDC 42 LDC 42 LDC 43 LDC 43 (Alfied) LDC 44 LDC 45 LDC 45	1994 Hours 0.0 0.8 2.3 1.3 1.3 6.5	CSV Hours 0.00 0.57 2.26 1.52 1.13 11.70 5.18	0.00 0.18 -0.01 -0.27 0.12 -5.20 -1.43	

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID		PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN#
57230	SIERRA MADRE PO	ASCENCIO	ELIZABETH		3285247	•	LEAD SALES & SERVICES ASSOCIATE	7	110	4	45	8/17/1996	1
1	SIERRA MADRE PO	MELLARD	KATHLEEN	G	3242148	į.	SALES,SVCS/DISTRIB UTION ASSOC	6	110	4	45	11/8/1997	1

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