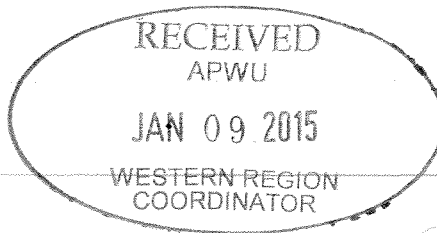


MANAGER, LABOR RELATIONS  
Pacific Area



January 8, 2015

Tracking Number#

EB667533524US

Omar Gonzalez  
Western Regional Coordinator, APWU  
1350 Old Bayshore HWY. Suite 360  
Burlingame, CA 94010

This is to advise you of the intent of the San Diego District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign thirty-two (32) full-time clerks from the craft and/or installation at the San Diego bid installation (Event 49178). This impact is based on a 24 Hour Clock Function 1 baseline.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold thirty-two (32) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

*Jay Roberts*  
Jay Roberts

Manager, Labor Relations

Attachments

- cc: Area Manager Operations Support
- Area Manager, Human Resources
- Area Controller
- Area Manager, In-Plant Support
- District Manager, San Diego District
- Area Complement Coordinator with attachments
- Manager, Human Resources – San Diego with attachments
- District Complement Coordinator, San Diego District with attachments
- Chris Jackson, NALC with attachments
- David Ross, NPMHU with attachments
- TC's (2) with attachments

- To:  Pacific Area Local(s)
- Western Area Local(s)
- So. West Area Local(s)

- Withholding Info
- Staffing Issue(s)
- Status Update
- Grievance Administration
- Please review, take action and reduce issues to writing
- Comments

*Omar M. Gonzalez, Coordinator*

## WorkHour Impact Report

<b>Impacted Bid Cluster</b>	SAN DIEGO POST OFFICE
<b>Installation Address</b>	Event 49178
<b>Area Name</b>	PACIFIC
<b>Impact Type</b>	Reduction Other Than by Attrition
<b>Date of Impact</b>	07/06/2015
<b>Period (Dates) of Review Performed</b>	01/04/2014 thru 01/16/2015
<b>Report Prepared By</b>	Sharon Devega
<b>Report Prepared Date</b>	01/08/2015
<b>Reviewed By</b>	James Olson
<b>Phone</b>	(858) 674-0301

# WorkHour Impact Report

Craft = CLERK

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	30636	24494	-6142	-24568	-319384	-175	1820

## OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	2045	6.7%	-507	0		1538	6.3%

# WorkHour Impact Report

## Casuals

- a. Current Number of CLERK Casuals on Rolls 0
- b. Current Total Non-OverTime CLERK Casuals Hours per Month 0
- c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month 0
- d. Number of CLERK Casuals that will have Reduced Hours 0
- e. Number of CLERK Casuals that will be Terminated 0
- f. Number of CLERK Casuals Remaining After Impact 0
- g. Provide Narrative Justifying need for Remaining CLERK Casuals  
Casuals are not authorized per the CBA.

## Mail Handler (MHAs)

- a. Current Number of CLERK MHAs on Rolls 0
- b. Current Total Non-OverTime CLERK MHA Hours per Month 0
- c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month 0
- d. Number of CLERK MHAs that will have Reduced Hours 0
- e. Number of CLERK MHAs that will be Terminated 0
- f. Number of CLERK MHAs Remaining After Impact 0
- g. Provide Narrative Justifying need for Remaining CLERK MHAs  
MHAs are not authorized per the CBA.

## Part Time Flexible (PTFs)

- a. Current Number of CLERK PTFs on Rolls 0
- b. Current Total Non-OverTime CLERK PTFs Hours per Month 0
- c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0
- d. Number of CLERK PTFs that will have Reduced Hours 0
- e. Will there be any CLERK PTFs Excessed from Craft or Installation NO  
If Yes how Many CLERK PTFs 0
- f. Provide Narrative Explaining need for Excessing  
PTF Clerks are not authorized in a 200 MY office.

## City Carrier Assistant (CCAs)

- a. Current Number of CLERK CCAs on Rolls 0
- b. Current Total Non-OverTime CLERK CCA Hours per Month 0
- c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month 0
- d. Number of CLERK CCAs that will have Reduced Hours 0
- e. Number of CLERK CCAs that will be Terminated 0

f. Number of CLERK CCAs Remaining After Impact 0

g. Provide Narrative Justifying need for Remaining CLERK CCAs  
CCAs are not authorized per the CBA.

**Postal Support Employees (PSE)**

a. Current Number of CLERK PSE on Rolls 228

b. Current Total Non-OverTime CLERK PSE Hours per Month 30592

c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month  
-  
19960

d. Number of CLERK PSE that will have Reduced Hours 58

e. Number of CLERK PSE that will be Terminated -126

f. Number of CLERK PSE Remaining After Impact 102

g. Provide Narrative Justifying need for Remaining CLERK PSE  
PSE will be separated and the hours of the remaining PSE's will be reduced.

# WorkHour Impact Report

## Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
PTR Clerks are not authorized in a 200 MY office.	

## Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	665
b. Planned Number of CLERK FTR Positions After Impact	633
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	32
e. Provide Narrative Explaining need for Excessing	

Based upon the F1 Baseline Staffing and Scheduling Report for Network Rationalization, it will be necessary to excess up to 32 Full-Time clerks from the craft/bid installation.

# WorkHour Impact Report-CLERK

## Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-4608
b. Planned Reduction in Total OT Hours per Month	-2028
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-19960
h. Total Planned Non-OT Hours per Month	97976
i. Total FTE Savings	-175

**ML Sellers P&DC Baseline Staffing Model**

File date: August 18, 2014

	WebCOINS		Proposed Staffing		SDO Ratio (1:25)		MDO Ratio (1:22 - 1:25)	
	On-Rolls (as of 08/18/14)		Clerk	MH	Current Earned		Current Earned	
	Clerk	MH						
<b>Tour 1</b>	246	148	134	147	14	11	1	2
(ORNA subset ->)	0	0	0	0				
<b>Tour 2</b>	31	59	55	56	3	4	0	1
(ORNA subset ->)	0	0	0	0				
<b>Tour 3</b>	157	188	206	192	15	16	3	2
(ORNA subset ->)	0	0	0	0				
<b>Total</b>	434	395	395	395	32	32	4	4
(ASST, NOT LDC 67 not available only)	0	0	0	0	0	0	0	0
<b>Total F1</b>	434	395	395	395	32	32	4	4
(Clerk, MH, EAS)	2	1	2	1	0	0	0	0
<b>Grand Total</b>	436	396	397	396	32	32	4	4

Craft Ratios	On-Rolls		Proposed		50% or more of Career Clerks Up to 50% of Career Clerks* Up to 20% of Total Clerks
Clerk					
<b>FT</b>	323	74.4%	312	79.0%	
<b>NTFT</b>	43	9.9%		0.0%	
<b>PSE</b>	68	15.7%	83	21.0%	
	434	100.0%	395	100.0%	
Mail Handler					
<b>FT</b>	0	0.0%	329	83.3%	
<b>PTR</b>	0	0.0%	2	0.5%	
<b>PTF</b>	0	0.0%	34	8.6%	
<b>MHA</b>	0	0.0%	30	7.6%	
<b>Casual</b>	0	0.0%	0	0.0%	
	0	0.0%	395	100.0%	

	Clerk	MH	Total Craft
Proposed Staffing	395	395	790
Current Staffing (WebCoins On-Rolls)	434	395	829
<b>+/- Current</b>	-39	0	-39

**MPV Impacts:**

Use last four non-holiday weeks data, if feasible; enter MPV % achievement, Work Hr Opportunity and # of weeks below.	<b>Data Source: Variance WebSite/MPV</b>	<b>ML Sellers P&amp;DC-- File date: August 18, 2014</b>	If workload is added from other fa must be converted to Earned Hou same multiple of weeks shown in and then added to Cell D46 and si from Cell D47.
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Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT  
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.  
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility  
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 2 Work Center Name is linked to 11 tab, do not edit here.	Ttl Tour Scheduler Excess	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Proposed Total Staffing	Current Filled Bids	Proposed to Current	Diff +/-	Crew BT - ET
		Registry W/C 201C PL 282	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	3 15.0% 3 3 3 15.0%	2 10.0% 2 - 2 10.0%	3 15.0% 3 - 3 15.0%	3 15.0% 3 - 3 15.0%	3 15.0% 3 - 3 15.0%	3 15.0% 3 - 3 15.0%	3 15.0% 3 - 3 15.0%	4	4	-
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
Dock / Expeditors W/C 202C PL 210	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	3 10.0% 3 3 3 12.0%	2 6.7% 2 - 2 8.0%	5 16.7% 5 - 4 16.0%	5 16.7% 5 - 4 16.0%	5 16.7% 5 - 4 16.0%	5 16.7% 5 - 4 16.0%	5 16.7% 5 - 4 16.0%	6	6	-		XXXX to XXXX
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
Box Section Callers W/C 203C PL 286	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	3 16.7% 3 - 3 16.7%	- 0.0% 2 - 0 0.0%	3 16.7% 3 - 3 16.7%	3 16.7% 3 - 3 16.7%	3 16.7% 3 - 3 16.7%	3 16.7% 3 - 3 16.7%	3 16.7% 3 - 3 16.7%	4	1	3		XXXX to XXXX
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
APBS W/C 204C PL 225	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	8 14.5% 8 - 7 14.6%	7 12.7% 7 - 6 12.5%	8 14.5% 8 - 7 14.6%	8 14.5% 8 - 7 14.6%	8 14.5% 8 - 7 14.6%	8 14.5% 8 - 7 14.6%	8 14.5% 8 - 7 14.6%	11	13	(2)		XXXX to XXXX
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
Ramp Clerk - Midway W/C 205C PL 211	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1	1	-		XXXX to XXXX
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
Automation W/C 206C PL 233	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	21 16.7% 21 - 21 16.7%	- 0.0% 14 - 14 0.0%	21 16.7% 21 - 21 16.7%	21 16.7% 21 - 21 16.7%	21 16.7% 21 - 21 16.7%	21 16.7% 21 - 21 16.7%	21 16.7% 21 - 21 16.7%	28	-	28		08:00-16:30
Replacement % 0%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
General Clerk W/C 207C PL 293	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1 20.0% 1 - 1 20.0%	1	2	(1)		XXXX to XXXX
Replacement % 14%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
W/C 208C PL 581	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	-	4	(4)		XXXX to XXXX
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
W/C 209C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	-	-	-		XXXX to XXXX
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
W/C 210C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	-	-	-		XXXX to XXXX
Replacement % 0%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
W/C 211C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day % people daily	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	- 0.0% - - - 0.0%	-	-	-		XXXX to XXXX
Replacement % 0%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	-	-	-	-	-
	Staff per day	-	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX







Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT									
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.									
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility									
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)									
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
36 W/C 236C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day								XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
37 W/C 237C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
38 W/C 238C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
39 W/C 239C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40 W/C 240C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
41 W/C 241C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
42 W/C 242C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
43 W/C 243C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
44 W/C 244C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
45 W/C 245C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
46 W/C 246C	Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
Replacement % 0%	% people daily Number of Machines % daily TPH / NA-TPH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
47 W/C 247C	Staff per day % staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX

Clerks - Proposed Baseline

Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

% Daily TPH / NA-TPH is the workload associated with the work group (column A)

	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Number of Machines								
	% daily TPH / NA-TPH								
48 W/C 248C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
49 W/C 249C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
50 W/C 250C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
51 W/C 251C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
52 W/C 252C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
53 W/C 253C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
54 W/C 254C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
55 W/C 255C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
56 W/C 256C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
57 W/C 257C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
58 W/C 258C	Staff per day								XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Number of Machines								
	% daily TPH / NA-TPH								
59	Staff per day								XXXX to XXXX

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc

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- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

W/C	Staffing	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
W/C 259C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Scheduler Profile																								
	Scheduler Excess																								
	People per day																								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Replacement %	0%																								
60	Number of Machines																								
W/C 260C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Scheduler Profile																								
	Scheduler Excess																								
	People per day																								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Replacement %	0%																								
0%	Number of Machines																								
	% daily TPH / NA-TPH																								
	Staffing per Tour - Total	38	11	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42
	People per Tour - Total	37	10	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
	Difference +/- to base requirement	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Clerks - Proposed Baseline

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- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.  
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility  
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 3		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Proposed Total Staffing	Current Filled Bids	Diff +/- Proposed to Current	Crew BT - ET
Work Center (name is linked to T1 tab)												
	Do not edit here.											
	<b>Ttl Tour Scheduler Excess</b>	4	27	2	5	2	1	2				
AFSM AI	Staff per day	3	3	3	3	3	3	3	5	6	(1)	1700 to 0130
W/C 301C	% staffing daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
PL 353	Scheduler Profile	3	3	3	3	5	4	4				
	Scheduler Excess	-	-	-	-	2	1	1				
	People per day	3	3	3	3	3	3	3				
	% people daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Registry	Staff per day	3	2	5	5	5	5	5	6	6	-	XXXX to XXXX
W/C 302C	% staffing daily	10.0%	6.7%	16.7%	16.7%	16.7%	16.7%	16.7%				
PL 382	Scheduler Profile	3	2	5	5	5	5	5				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	3	2	4	4	4	4	4				
	% people daily	12.0%	8.0%	16.0%	16.0%	16.0%	16.0%	16.0%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
LCUS / EAA	Staff per day	7	6	7	7	7	7	7	10	2	8	XXXX to XXXX
W/C 303C	% staffing daily	14.6%	12.5%	14.6%	14.6%	14.6%	14.6%	14.6%				
PL 390	Scheduler Profile	7	6	7	9	7	7	7				
	Scheduler Excess	-	-	-	2	-	-	-				
	People per day	6	5	6	6	6	6	6				
	% people daily	14.6%	12.2%	14.6%	14.6%	14.6%	14.6%	14.6%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Pouching	Staff per day	9	8	9	9	9	9	9	13	12	1	XXXX to XXXX
W/C 304C	% staffing daily	14.5%	12.9%	14.5%	14.5%	14.5%	14.5%	14.5%				
PL 369	Scheduler Profile	10	9	10	9	9	9	9				
	Scheduler Excess	1	1	1	-	-	-	-				
	People per day	8	7	8	8	8	8	8				
	% people daily	14.5%	12.7%	14.5%	14.5%	14.5%	14.5%	14.5%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Auto A	Staff per day	18	-	36	36	36	36	36	42	11	31	12:00 to 20:30
W/C 305C	% staffing daily	9.1%	0.0%	18.2%	18.2%	18.2%	18.2%	18.2%				
PL 333	Scheduler Profile	18	12	36	36	36	36	36				
	Scheduler Excess	-	12	-	-	-	-	-				
	People per day	16	-	32	32	32	32	32				
	% people daily	9.1%	0.0%	18.2%	18.2%	18.2%	18.2%	18.2%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
AFCS 010	Staff per day	9	-	10	10	10	10	10	13	9	4	XXXX to XXXX
W/C 306C	% staffing daily	15.3%	0.0%	16.9%	16.9%	16.9%	16.9%	16.9%				
PL 307	Scheduler Profile	9	6	10	10	10	10	10				
	Scheduler Excess	-	6	-	-	-	-	-				
	People per day	8	-	9	9	9	9	9				
	% people daily	15.1%	0.0%	17.0%	17.0%	17.0%	17.0%	17.0%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Auto B	Staff per day	5	-	57	57	57	57	57	59	20	39	16:00 to 00:30
W/C 307C	% staffing daily	1.7%	0.0%	19.7%	19.7%	19.7%	19.7%	19.7%				
PL 334	Scheduler Profile	5	4	58	57	57	57	57				
	Scheduler Excess	-	4	1	-	-	-	-				
	People per day	4	-	50	50	50	50	50				
	% people daily	1.6%	0.0%	19.7%	19.7%	19.7%	19.7%	19.7%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH	9.0%	9.0%	13.0%	15.0%	18.0%	19.0%	17.0%				
Auto C	Staff per day									31	(31)	XXXX to XXXX
W/C 308C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 335	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Manual Flats / Express	Staff per day	3	-	3	3	3	3	3	4	4	-	XXXX to XXXX
W/C 309C	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
PL 358	Scheduler Profile	3	2	3	3	3	3	3				
	Scheduler Excess	-	2	-	-	-	-	-				
	People per day	3	0	3	3	3	3	3				
	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH	11.0%	7.0%	14.0%	16.0%	17.0%	17.0%	18.0%				
Dock / Expeditors	Staff per day	3	3	5	5	5	5	5	7	7	-	XXXX to XXXX
W/C 310C	% staffing daily	9.7%	9.7%	16.1%	16.1%	16.1%	16.1%	16.1%				
PL 310	Scheduler Profile	4	5	5	6	5	5	5				
	Scheduler Excess	1	2	-	1	-	-	-				
	People per day	3	3	4	4	4	4	4				
	% people daily	11.5%	11.5%	15.4%	15.4%	15.4%	15.4%	15.4%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
Manual Letters	Staff per day		-	7	7	7	7	7	7	7	-	XXXX to XXXX
W/C 311C	% staffing daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%				
PL 343	Scheduler Profile	-	-	7	7	7	7	7				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day			6	6	6	6	6				
	% people daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
FSS	Staff per day	5	5	7	7	7	7	7	9	9	-	XXXX to XXXX
W/C 312C	% staffing daily	11.1%	11.1%	15.6%	15.6%	15.6%	15.6%	15.6%				
PL 315	Scheduler Profile	5	5	7	7	7	7	7				



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	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	4	4	6	6	6	6	6				
	% people daily	10.5%	10.5%	15.8%	15.8%	15.8%	15.8%	15.8%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH	13.0%	11.0%	14.0%	15.0%	16.0%	15.0%	16.0%				
APBS	Staff per day	9	6	9	9	9	9	9	12	12	-	XXXX to XXXX
W/C 313C	% staffing daily	15.0%	10.0%	15.0%	15.0%	15.0%	15.0%	15.0%				
PL 326	Scheduler Profile	9	6	9	9	9	9	9				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	8	5	8	8	8	8	8				
	% people daily	15.1%	9.4%	15.1%	15.1%	15.1%	15.1%	15.1%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH	13.0%	11.0%	14.0%	15.0%	16.0%	15.0%	16.0%				
Ramp Clerk Midway	Staff per day	2	2	3	5	5	5	5	6	6	-	XXXX to XXXX
W/C 314C	% staffing daily	7.4%	7.4%	11.1%	18.5%	18.5%	18.5%	18.5%				
PL 311	Scheduler Profile	4	2	3	6	5	5	5				
	Scheduler Excess	2	-	-	1	-	-	-				
	People per day	2	2	3	4	4	4	4				
	% people daily	8.7%	8.7%	13.0%	17.4%	17.4%	17.4%	17.4%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH											
BMEU	Staff per day	-	-	7	7	7	7	7	7	7	-	XXXX to XXXX
W/C 315C	% staffing daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%				
PL 380	Scheduler Profile	-	-	7	7	7	7	7				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	6	6	6	6	6				
	% people daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%				
Replacement %	Number of Machines											
14%	% daily TPH / NA-TPH	13.0%	11.0%	14.0%	15.0%	16.0%	15.0%	16.0%				
Dock Operations	Staff per day	4	4	4	4	4	4	4	6	6	-	XXXX to XXXX
W/C 316C	% staffing daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
PL 306	Scheduler Profile	4	4	4	5	4	4	5				
	Scheduler Excess	-	-	-	1	-	-	1				
	People per day	3	3	3	3	3	3	3				
	% people daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH	13.0%	11.0%	14.0%	15.0%	16.0%	15.0%	16.0%				
General Clerk	Staff per day	-	-	-	-	-	-	-	2	(2)	-	XXXX to XXXX
W/C 317C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 383	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 318C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 319C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 320C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 321C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
0%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 322C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
17%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 323C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	-	-	-	-	-	-	-				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement %	Number of Machines											
0%	% daily TPH / NA-TPH											
0	Staff per day	-	-	-	-	-	-	-	-	-	-	XXXX to XXXX
W/C 324C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				



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Replacement %	Scheduler Excess	People per day	% people daily	Number of Machines	% daily TPH / NA-TPH								
0%	Scheduler Excess	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
17%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
17%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
0%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
0%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
0%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day												
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
0%	Number of Machines												
	% daily TPH / NA-TPH												
0	Staff per day												
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	Scheduler Profile												
	Scheduler Excess												
	People per day	0	0	0	0	0	0	0	0				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT  
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.  
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility  
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

		Fri for Sat	Sat for Sun	Sun for Mon	Mon for Tue	Tue for Wed	Wed for Thu	Thu for Fri	Proposed Total Staffing	Current Filled Bids	Diff +/- Proposed to Current	Crew BT - ET
Tour 1 (100 Series P/Ls)												
Work Center	Ttl Tour Scheduler Excess	-	37	2	2	3	1	1				
AFSM Ai W/C 101C	Staff per day	3	3	3	3	3	3	3	5	7	(2)	XXXX to XXXX
	% staffing daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
	Scheduler Profile	3	3	3	3	5	4	4				
	Scheduler Excess	-	-	-	-	2	1	1				
	People per day	3	3	3	3	3	3	3				
	% people daily	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%	14.3%				
Replacement % 14%	Number of Machines	3	3	3	3	3	3	3				
	% daily TPH / NA-TPH	16.0%	13.0%	12.0%	13.0%	15.0%	16.0%	16.0%				
Automation W/C 102C	Staff per day	34	-	43	43	43	43	43	55	28	27	20:00-04:30
	% staffing daily	13.7%	0.0%	17.3%	17.3%	17.3%	17.3%	17.3%				
PL 133	Scheduler Profile	34	24	45	43	43	43	43				
	Scheduler Excess	-	24	2	-	-	-	-				
	People per day	30	38	38	38	38	38	38				
	% people daily	13.6%	0.0%	17.3%	17.3%	17.3%	17.3%	15.0%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH											
Automation W/C 103C	Staff per day									28	(28)	XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 134	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH											
Automation W/C 104C	Staff per day									39	(39)	XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 135	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH											
Automation W/C 105C	Staff per day									41	(41)	XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 136	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH											
Automation W/C 106C	Staff per day									29	(29)	XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
PL 136	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH	15.0%	0.0%	16.0%	19.0%	18.0%	17.0%	15.0%				
Dock Expeditors W/C 107C	Staff per day	9	8	10	10	9	10	9	13	13	-	XXXX to XXXX
	% staffing daily	13.8%	12.3%	15.4%	15.4%	13.8%	15.4%	13.8%				
PL 110	Scheduler Profile	9	8	10	10	9	10	9				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	8	7	9	9	8	9	8				
	% people daily	13.8%	12.1%	15.5%	15.5%	13.8%	15.5%	13.8%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH	19.0%	13.0%	7.0%	13.0%	16.0%	14.0%	17.0%				
Registry W/C 108C	Staff per day	3	2	3	3	3	5	5	5	5	-	XXXX to XXXX
	% staffing daily	12.5%	8.3%	12.5%	12.5%	12.5%	20.8%	20.8%				
PL 182	Scheduler Profile	3	2	3	3	4	5	5				
	Scheduler Excess	-	-	-	-	1	-	-				
	People per day	3	2	3	3	3	4	4				
	% people daily	13.6%	9.1%	13.6%	13.6%	13.6%	18.2%	18.2%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH	16.0%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%				
Manual Letters W/C 109C	Staff per day	11	8	11	11	13	13	13	16	16	-	XXXX to XXXX
	% staffing daily	13.8%	10.0%	13.8%	13.8%	16.3%	16.3%	16.3%				
PL 143	Scheduler Profile	11	8	11	11	13	13	13				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	10	7	10	10	11	11	11				
	% people daily	14.3%	10.0%	14.3%	14.3%	15.7%	15.7%	15.7%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH											
Manual Flats / Express / Navy W/C 110C	Staff per day	9	3	7	7	7	7	7	10	10	-	XXXX to XXXX
	% staffing daily	19.1%	6.4%	14.9%	14.9%	14.9%	14.9%	14.9%				
PL 158	Scheduler Profile	9	6	7	7	7	7	7				
	Scheduler Excess	-	3	-	-	-	-	-				
	People per day	8	3	6	6	6	6	6				
	% people daily	19.5%	7.3%	14.6%	14.6%	14.6%	14.6%	14.6%				
Replacement % 14%	Number of Machines											
	% daily TPH / NA-TPH	16.0%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%				
Box Section / Callers W/C 111C	Staff per day	6	-	6	6	6	6	6	8	1	7	XXXX to XXXX
	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
PL 193	Scheduler Profile	6	4	6	6	6	6	6				
	Scheduler Excess	-	4	-	-	-	-	-				

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG-OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

% Daily TPH / NA-TPH is the workload associated with the work group (column A)

	People per day	5	0	5	5	5	5	5				
Replacement % 14%	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
	Number of Machines											
	% daily TPH / NA-TPH											
FSS W/C 112C	Staff per day	7	6	7	7	7	7	7	10	10	-	XXXX to XXXX
PL 116	% staffing daily	14.6%	12.5%	14.6%	14.6%	14.6%	14.6%	14.6%				
	Scheduler Profile	7	6	7	9	7	7	7				
	Scheduler Excess	-	-	-	2	-	-	-				
Replacement % 14%	People per day	6	5	6	6	6	6	6				
	% people daily	14.6%	12.2%	14.6%	14.6%	14.6%	14.6%	14.6%				
	Number of Machines											
	% daily TPH / NA-TPH											
APBS W/C 113C	Staff per day	9	-	9	9	9	9	9	12	9	3	XXXX to XXXX
PL 126	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
	Scheduler Profile	9	6	9	9	9	9	9				
	Scheduler Excess	-	6	-	-	-	-	-				
Replacement % 14%	People per day	8	0	8	8	8	8	8				
	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 114C	Staff per day									3	(3)	XXXX to XXXX
PL 111	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 115C	Staff per day									1	(1)	XXXX to XXXX
PL 106	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 116C	Staff per day									6	(6)	XXXX to XXXX
PL 166	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 117C	Staff per day											XXXX to XXXX
PL 113	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 118C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 119C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 14%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 120C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 17%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 121C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
Replacement % 17%	People per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines											
	% daily TPH / NA-TPH											
W/C 122C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											



**Clerks - Proposed Baseline**

Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc. Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility - % Daily TPH / NA-TPH is the workload associated with the work group (column A)											
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 123C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 124C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 125C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 126C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 127C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 128C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 129C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 130C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 131C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0	0		
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 132C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Number of Machines										
	% daily TPH / NA-TPH										
W/C 133C	Staff per day									-	- XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile										
	Scheduler Excess										
	People per day										
Replacement % 0%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

**Clerks - Proposed Baseline**

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Replacement %	Number of Machines											
0%	% daily TPH / NA-TPH											
W/C 134C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 135C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 136C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 137C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 138C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 139C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 140C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 141C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 142C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 143C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
W/C 144C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				

**Clerks - Proposed Baseline**

Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT  
 People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.  
 Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility  
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

0%	% daily TPH / NA-TPH														
45	W/C 145C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
46	W/C 146C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
47	W/C 147C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
48	W/C 148C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
49	W/C 149C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
50	W/C 150C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
51	W/C 151C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
52	W/C 152C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
53	W/C 153C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
54	W/C 154C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													
55	W/C 155C	Staff per day													XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
		Scheduler Profile													
		Scheduler Excess													
		People per day													
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
Replacement %		Number of Machines													
0%		% daily TPH / NA-TPH													



Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT													
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.													
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility													
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)													
56	W/C 156C	Staff per day									-	-	XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
57	W/C 157C	Staff per day									-	-	XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
58	W/C 158C	Staff per day									-	-	XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
59	W/C 159C	Staff per day									-	-	XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
60	W/C 160C	Staff per day									-	-	XXXX to XXXX
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
Staffing per Tour - Total			91	30	99	99	100	103	102	134	246	-112	
People per Tour - Total			81	27	88	88	88	90	89				
Difference +/- to base requirement			10	3	11	11	12	13	13				

Tour 1 Clerks Staffing per day	Secondary W/C Field								Proposed Total Positions	Current Filled Bids	Diff: Over Plan +, Under Plan -
		S	S	M	T	W	T	F			
AFSM Ai	W/C 101C	3	3	3	3	3	3	3	5	7	2
Automation	W/C 102C	34	0	43	43	43	43	43	55	28	-27
Automation	W/C 103C	0	0	0	0	0	0	0	0	28	28
Automation	W/C 104C	0	0	0	0	0	0	0	0	39	39
Automation	W/C 105C	0	0	0	0	0	0	0	0	41	41
Automation	W/C 106C	0	0	0	0	0	0	0	0	29	29
Dock Expeditors	W/C 107C	9	8	10	10	9	10	9	13	13	0
Registry	W/C 108C	3	2	3	3	3	5	5	5	5	0
Manual Letters	W/C 109C	11	8	11	11	13	13	13	16	16	0
Manual Flats / Express / Navy	W/C 110C	9	3	7	7	7	7	7	10	10	0
Box Section / Callers	W/C 111C	8	0	8	6	6	6	6	8	1	-7
FSS	W/C 112C	7	6	7	7	7	7	7	10	10	0
APBS	W/C 113C	9	0	9	9	9	9	9	12	9	-3
0	W/C 114C	0	0	0	0	0	0	0	0	3	3
0	W/C 115C	0	0	0	0	0	0	0	0	1	1
0	W/C 116C	0	0	0	0	0	0	0	0	6	6
0	W/C 117C	0	0	0	0	0	0	0	0	0	0
0	W/C 118C	0	0	0	0	0	0	0	0	0	0
0	W/C 119C	0	0	0	0	0	0	0	0	0	0
0	W/C 120C	0	0	0	0	0	0	0	0	0	0
0	W/C 121C	0	0	0	0	0	0	0	0	0	0
0	W/C 122C	0	0	0	0	0	0	0	0	0	0
0	W/C 123C	0	0	0	0	0	0	0	0	0	0
0	W/C 124C	0	0	0	0	0	0	0	0	0	0
0	W/C 125C	0	0	0	0	0	0	0	0	0	0
0	W/C 126C	0	0	0	0	0	0	0	0	0	0
0	W/C 127C	0	0	0	0	0	0	0	0	0	0
0	W/C 128C	0	0	0	0	0	0	0	0	0	0
0	W/C 129C	0	0	0	0	0	0	0	0	0	0
0	W/C 130C	0	0	0	0	0	0	0	0	0	0
0	W/C 131C	0	0	0	0	0	0	0	0	0	0
0	W/C 132C	0	0	0	0	0	0	0	0	0	0
0	W/C 133C	0	0	0	0	0	0	0	0	0	0
0	W/C 134C	0	0	0	0	0	0	0	0	0	0
0	W/C 135C	0	0	0	0	0	0	0	0	0	0
0	W/C 136C	0	0	0	0	0	0	0	0	0	0
0	W/C 137C	0	0	0	0	0	0	0	0	0	0
0	W/C 138C	0	0	0	0	0	0	0	0	0	0
0	W/C 139C	0	0	0	0	0	0	0	0	0	0

**Clerks - Proposed Baseline**

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- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

0	W/C 140C	0	0	0	0	0	0	0	0	0	0
0	W/C 141C	0	0	0	0	0	0	0	0	0	0
0	W/C 142C	0	0	0	0	0	0	0	0	0	0
43	W/C 143C	0	0	0	0	0	0	0	0	0	0
44	W/C 144C	0	0	0	0	0	0	0	0	0	0
45	W/C 145C	0	0	0	0	0	0	0	0	0	0
46	W/C 146C	0	0	0	0	0	0	0	0	0	0
47	W/C 147C	0	0	0	0	0	0	0	0	0	0
48	W/C 148C	0	0	0	0	0	0	0	0	0	0
49	W/C 149C	0	0	0	0	0	0	0	0	0	0
50	W/C 150C	0	0	0	0	0	0	0	0	0	0
51	W/C 151C	0	0	0	0	0	0	0	0	0	0
52	W/C 152C	0	0	0	0	0	0	0	0	0	0
53	W/C 153C	0	0	0	0	0	0	0	0	0	0
54	W/C 154C	0	0	0	0	0	0	0	0	0	0
55	W/C 155C	0	0	0	0	0	0	0	0	0	0
56	W/C 156C	0	0	0	0	0	0	0	0	0	0
57	W/C 157C	0	0	0	0	0	0	0	0	0	0
58	W/C 158C	0	0	0	0	0	0	0	0	0	0
59	W/C 159C	0	0	0	0	0	0	0	0	0	0
60	W/C 160C	0	0	0	0	0	0	0	0	0	0
Staffing per day - Total		91	30	99	99	100	103	102	134	246	112
People per day - Total		81	27	88	88	88	90	89			
Difference +/- to base requirement (including overage)		10	40	13	13	15	14	14			



56737	SDC-PACIFIC BEACH STA	LUGO-ALONSO	SANTA		3558807	70423633	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	43	4/16/2005	1
56770	MARGARET SELLERS CA P	CANDO	ROBERTO	V	3003847	70951104	MAIL PROCESSING CLERK	6	110	1	11	4/16/2005	4
56770	MARGARET SELLERS CA P	ELLORIN	MARY LOU	E	3578290	95838971	MAIL PROCESSING CLERK	6	110	1	11	4/16/2005	7
56770	MARGARET SELLERS CA P	LOCKE	LUZ	M	3578292	71290283	MAIL PROCESSING CLERK	6	110	1	11	4/16/2005	8
56733	SDC-HILLCREST STA	BLAKE	ANTHONY	B	3581915	70425464	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	4/30/2005	2
56770	MARGARET SELLERS CA P	GEORGE	NOVETTE	R	3471469	71290276	MAIL PROCESSING CLERK	6	110	1	11	4/30/2005	7
56770	MARGARET SELLERS CA P	EDUVALA	MARISOL	F	3581955	71290284	MAIL PROCESSING CLERK	6	110	1	11	4/30/2005	8
56768	SAN DIEGO PO	EWING	GINA	L	3328098	95732127	TRAINING TECHNICIAN PEDC	7	110	6	65	5/14/2005	1
56766	SDC-SCRIPPS RANCH ANX	TRAN	LAN	P	3585138	70605432	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	5/14/2005	2
56764	SDC-RANCHO BERNARDO A	BAJADO	MADELAINE	Z	3585170	70640258	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	43	5/14/2005	7
56770	MARGARET SELLERS CA P	MOORE	DEANNA	L	3585178	70969747	MAIL PROCESSING CLERK	6	110	1	11	5/14/2005	11
56770	MARGARET SELLERS CA P	CABALTERA	LILIA	T	3422296	71290218	MAIL PROCESSING CLERK	6	110	1	11	5/14/2005	12
56770	MARGARET SELLERS CA P	AVILUCEA	ELIZABETH	M	3588271	95858192	MAIL PROCESSING CLERK	6	110	1	11	5/28/2005	4
56770	MARGARET SELLERS CA P	JAVIER	MABIROSE	C	3588255	71290287	MAIL PROCESSING CLERK	6	110	1	11	5/28/2005	6
56761	SDC-MLS P&D STR	LUCENT	BOUNSOUAY		3591334	71101127	SALES AND SERVICES ASSOCIATE	6	110	4	48	6/11/2005	1
56761	SDC-MLS P&D STR	MCCASTLE	MINNIE	F	3014407	70163463	SALES, SVCS/DISTRIBUTION ASSOC	6	110	67	67	11/12/2005	2
56761	SDC-MLS P&D STR	MATANZA	MARITES	L	3226344	71100897	SALES AND SERVICES ASSOCIATE	6	110	4	45	11/12/2005	3
56763	SDC-RIVERFRONT ANX	GADSON	SHERRY	L	3038255	70248755	LEAD SALES & SERVICES ASSOCIATE	7	110	4	48	11/12/2005	14
56764	SDC-RANCHO BERNARDO A	VALDEZ	MARITES	A	3152223	70605137	SALES, SVCS/DISTRIBUTION ASSOC	6	210	4	48	11/12/2005	19
56770	MARGARET SELLERS CA P	PARANGUE	ELVIRA	B	3634695	70969744	MAIL PROCESSING CLERK	6	110	1	11	11/26/2005	9
56770	MARGARET SELLERS CA P	SUN	MEIFEN		3634697	95528643	MAIL PROCESSING CLERK	6	110	1	11	11/26/2005	10
56770	MARGARET SELLERS CA P	MINA	MARCELO	D	3590684	70969749	MAIL PROCESSING CLERK	6	110	1	11	11/26/2005	11
56770	MARGARET SELLERS CA P	TANG	VINH	Q	2965425	95559996	MAIL PROCESSING CLERK	6	110	1	11	12/10/2005	2
56755	SDC-RANCHO PENASQUITO	DU	ATHENA	C	3640979	70605141	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	12/10/2005	4
56751	SDC-UNIVERSITY CITY S	REYES	MARY JANE	S	3054180	70638205	MAIL PROCESSING CLERK	6	110	4	43	1/7/2006	3
56770	MARGARET SELLERS CA P	HAGSTEN	MARIE	U	3257118	70706452	LEAD MAIL PROCESSING CLERK	7	110	1	11	1/7/2006	5
56751	SDC-UNIVERSITY CITY S	LANG	HA	T	3644799	70605480	MAIL PROCESSING CLERK	6	210	4	43	1/7/2006	7
56734	SDC-CITY HEIGHTS STA	DAUB	JOHN	C	3608725	70604070	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	2/18/2006	3
56759	SDC-OTAY MESA ANX	VASQUEZ	DARLENE		3176398	71264383	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	3/4/2006	8
56739	SDC-SOUTHEAST STA	DELLOS SANTOS	DOMIELE	S	2987587	95847922	MAIL PROCESSING CLERK	6	210	4	44	3/18/2006	2
56761	SDC-MLS P&D STR	YATES	ERIK	T	3653112	71162418	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	3/18/2006	3
56735	SDC-POINT LOMA STA	KULICK	JESSIKA	I	3653110	70233708	SALES, SVCS/DISTRIBUTION ASSOC	6	110	67	67	3/18/2006	5
56742	SDC-WILLIAM TAFT STA	CLARK	TROY	B	3473507	70423631	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	3/18/2006	6
56730	SDC-SAN DIEGO DOWNTOW	MENDOZA	MARILYN	L	3653111	70604907	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	43	3/18/2006	7
56770	MARGARET SELLERS CA P	ABRENA	THADDEUS	L	3343140	71290213	MAIL PROCESSING CLERK	6	110	1	11	3/18/2006	10
56770	MARGARET SELLERS CA P	GERVACIO	JONATHAN	B	3610579	71290293	MAIL PROCESSING CLERK	6	110	1	11	3/18/2006	11
56743	SDC-CORONADO BR	SANCHEZ	SARA	E	3476307	71126102	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	4/1/2006	4
56730	SDC-SAN DIEGO DOWNTOW	GROVES	ELENA	G	3134373	70604102	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	4/1/2006	5
56763	SDC-RIVERFRONT ANX	FLORES	JESSICA	M	3526764	70611082	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	4/1/2006	7
56765	SDC-CARMEL VALLEY ANX	FERRER	NOEL	Y	3612990	71264387	MAIL PROCESSING CLERK	6	215	4	43	4/1/2006	8
56754	SDC-MIRA MESA STA	HOOD	TERRY	L	3489507	95534935	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	4/29/2006	1
56761	SDC-MLS P&D STR	BAUTISTA	LORNA	V	3237342	71162419	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	5/27/2006	1
56751	SDC-UNIVERSITY CITY S	DELA CRUZ	ELLENOR	G	3132161	71264390	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	5/27/2006	9
56755	SDC-RANCHO PENASQUITO	WONG-SONG	ANNIE	H	2969063	70605248	SALES, SVCS/DISTRIBUTION ASSOC	6	215	4	45	7/8/2006	2
56770	MARGARET SELLERS CA P	TRAC	TAM	Q	3089678	71290385	MAIL PROCESSING CLERK	6	110	1	11	11/21/2009	1
56770	MARGARET SELLERS CA P	TUPAZ	JAY	R	3422570	70336691	MAIL PROCESSING CLERK	6	110	1	11	4/10/2010	14
56770	MARGARET SELLERS CA P	EVANGELISTA	BETH	L	3089040	70370219	MAIL PROCESSING CLERK	6	110	1	11	4/10/2010	15
56770	MARGARET SELLERS CA P	MAURER	COLLEEN	L	3240511	70970807	MAIL PROCESSING CLERK	6	110	1	14	6/15/2013	1
56747	SDC-GRANTVILLE STA	OROZCO	BLANCA		3053978	71112717	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	48	8/10/2013	2
56761	SDC-MLS P&D STR	WICKERSHAM	CHARLOTTE	J	3153023	70987818	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	48	9/7/2013	1
56740	SDC-ENCANTO STA	HOWARD	CHERYL	K	3286257	71067501	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	48	9/7/2013	2
56760	SDC-SAN YSIDRO STA	VALLE	JACQUELINE		3321407	71010999	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	48	10/5/2013	1
56754	SDC-MIRA MESA STA	GUERRERO	ALFREDO ERIC	V	3676029	71055721	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	48	10/7/2013	2
56735	SDC-POINT LOMA STA	BRONTOLI	NANCY	L	3528003	70965672	MARKUP CLERK - AUTOMATED	6	110	4	49	7/26/2014	4
56770	MARGARET SELLERS CA P	MEDINA	SHONDRAYA	F	3026190	71293960	MAIL PROCESSING CLERK	6	110	1	11	11/15/2014	1
56737	SDC-PACIFIC BEACH STA	LA BOUBE	ERIC	J	4147595	70605396	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	11/29/2014	5
56730	SDC-SAN DIEGO DOWNTOW	ARTATES	ALAPA	K	4139789	70455426	MAIL PROCESSING CLERK	6	110	4	42	11/29/2014	10
56770	MARGARET SELLERS CA P	WASHINGTON JR	WILLIE	L	4149426	70594271	MAIL PROCESSING CLERK	6	210	1	11	12/27/2014	1
56754	SDC-MIRA MESA STA	EPTING	ANTHONY	C	2483116	70603959	SALES, SVCS/DISTRIBUTION ASSOC	6	110	4	45	12/27/2014	1
56770	MARGARET SELLERS CA P	MARTINEZ	RAMON		4127896	70592245	MAIL PROCESSING CLERK	6	210	1	11	12/27/2014	2
56770	MARGARET SELLERS CA P	KHAIRAL	COLLEEN	C	4150385	70592246	MAIL PROCESSING CLERK	6	210	1	11	12/27/2014	3
56770	MARGARET SELLERS CA P	HUNT	CHRISTINA		3315950	70594352	MAIL PROCESSING CLERK	6	210	1	11	12/27/2014	4
56733	SDC-HILLCREST STA	BRIGHAM	JONATHAN	L	4151905	70444279	MAIL PROCESSING CLERK	6	110	4	43	12/27/2014	5
56730	SDC-SAN DIEGO DOWNTOW	ODU	DANIEL		4151724	70605364	MAIL PROCESSING CLERK	6	110	4	43	12/27/2014	6

*Completed*