

This is to advise you of the intent of the Sacramento District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign eleven (11) full-time maintenance craft employees (1 BEM/5 ET's/2 MM's/3 MPE's) from the craft and/or installation at the Redding bid installation (Event 47161). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Redding bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold eleven (11) full-time assignments in the clerk, carrier, mail handler and/or maintenance crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

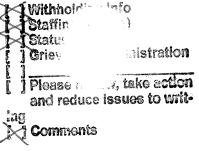
Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts Manager, Labor Relations

Attachments

cc: Area Manager Operations Support Area Manager, Human Resources Area Manager, Finance Area Manager, In-Plant Support District Manager, Sacramento District Area Complement Coordinator with attachments Manager, Human Resources – Sacramento with attachments District Complement Coordinator, Sacramento District with attachments Chris Jackson, NALC with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131 To: X Pacific Area Local(d) ( ) Wostern Area Local(d) ( ) So. West Area Local(d)



Canar M. Gonzalez, Coordieator

David Ross, NPMHU with attachments TC's (2) with attachments

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## WorkHour Impact Report

Impacted Bid Cluster Installation Address Area Name Impact Type Date of Impact Period (Dates) of Review Performed Report Prepared By Report Prepared Date Reviewed By Phone

6

REDDING POST OFFICE Event 47161 PACIFIC Reduction Other Than by Attrition 02/07/2015 07/06/2013 thru 07/18/2014 Kathy Pirtle 07/15/2014 Barbara Plunkett (916) 373-8001

## WorkHour Impact Report

#### Casuals

a. Current Number of MAINTENANCE Casuals on Rolls	0
b. Current Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
d. Number of MAINTENANCE Casuals that will have Reduced Hours	0
e. Number of MAINTENANCE Casuals that will be Terminated	0
f. Number of MAINTENANCE Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE Casuals	
Casuals are not authorized in th maintenance craft	

### Mail Handler (MHAs)

a. Current Number of MAINTENANCE MHAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE MHA Hours per Month	0
d. Number of MAINTENANCE MHAs that will have Reduced Hours	0
e. Number of MAINTENANCE MHAs that will be Terminated	0
f. Number of MAINTENANCE MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE MHAs	
MHA's re not authorized in the maintenance craft	

### Part Time Flexible (PTFs)

a. Current Number of MAINTENANCE PTFs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
d. Number of MAINTENANCE PTFs that will have Reduced Hours	0
e. Will there be any MAINTENANCE PTFs Excessed from Craft or Installation	NO
If Yes how Many MAINTENANCE PTFs	0
f. Provide Narrative Explaining need for Excessing	

PTF's are not authorized in the maintenance craft

### City Carrier Assistant (CCAs)

a. Current Number of MAINTENANCE CCAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE CCA Hours per Month	0

# BEM

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING	PURYEAR	JOHN	D	3401415		BUILDING EQUIPMENT MECHANIC	9	167	3B	37	6/16/2001	1
			<b>1</b>		<b>.</b>				1	<u> </u>		Long	este

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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	HAYES	ROBERT	E	3336344	95684387	ELECTRONIC TECHNICIAN	10	168	3B	36	5/15/1993	1
56354	REDDING PO	CORBELLI	KENNETH	J	3185997	71119607	ELECTRONIC TECHNICIAN	10	168	3B	36	4/25/1998	1
56354	REDDING PO	HOAG	MICHAEL	A	3391216	70201498	ELECTRONIC TECHNICIAN	10	168	3B	36	2/12/2000	1
56354	REDDING PO	WILSON	JEFFREY	L	3297108	95681649	ELECTRONIC TECHNICIAN	10	168	3B	36	7/14/2001	1
56354	REDDING PO	ULRICH	EMERY	A	3271903	95706328	ELECTRONIC TECHNICIAN	10	168	3B	36	12/14/2002	1

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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID		PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	OVERLIN	SCOTT	R	3289328		MAINTENANCE MECHANIC	7	167	3B	37	12/28/2002	1
56354	REDDING PO	MILENEWICZ	JEREMY	J	3325564		MAINTENANCE MECHANIC	7	168	3B	36	5/14/2005	1

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56354	REDDING PO	EMERSON JR	PATT	A	3367762		MAINTENANCE MECHANIC MPE	9	168	3B	36	9/26/1998	1
56354	REDDING PO	RHODES	JOHN	С	3363595		MAINTENANCE MECHANIC MPE	9	168	3B	36	6/28/2003	1
56354	REDDING	CAMPBELL	JOSIAH	м			MAINTENANCE MECHANIC MPE	9	168	3B	36	12/10/2005	

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# ---- AMP Data Entry Page

## 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Orig & Dest Redding CA CSMPC 2323 Churn Creek RD Redding	MODS/BPI Office
State:	CA	
5D Facility ZIP Code:	96002	
District:	Sacramento	
Area:	Pacific	
Finance Number:	056354	
Current 3D ZIP Code(s):	960	
Miles to Gaining Facility:	161	
EXFC office:	Yes	
Plant Manager:	Andy Greenblatt	
Senior Plant Manager:	Barbara Plunkett	
District Manager:	Alfred Santos	
Facility Type after AMP:	Post Office	

### Gaining Facility Information

Facility Name & Type:	West Sacramento P&DC
Street Address:	3939 Industrial Blvd
City:	West Sacramento
State:	CA
5D Facility ZIP Code:	95799
District:	Sacramento
Area:	Pacific
Finance Number:	056679
Current 3D ZIP Code(s):	942,956,957,958,959
EXFC office:	Yes
Plant Manager:	Barbara Plunkett
Senior Plant Manager:	Barbara Plunkett
District Manager:	Alfred Santos

Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	-	New o Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 14:06

Other Information

**Drew** Aliperto Area Vice President: Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steve Mummy HQ AMP Coordinator: Lane Stalsberg

rev 09/21/2011

		Approval Signatures	
	Losing Facility Name and Type:	Lass Based: Occuber 31 2011 Redding CA CSMPC	
	Street Address:	2323 Chuan Creek RO	
	City: State:		
	Facility ZIP Code:		
	Finance Number.	056354	
	Current 3D ZIP Gode(s)		an a
	Type of Distribution to Consolidate:		
	Gaining Facility Name and Type:	West Sacramento PADC 3775 Industria Bive	an mar an
	City.	West Sacramento	ა ბალ ალაწყობა მაა მამობა მამომა მამის მამომა კალებელია მამობა მარი მარის მარის მარის მარის მარის მარის მარის მ საულის ირც საასა მარის მარის მამომა მარის მარი
	State: Facility ZIP Code:		
	Finance Number:	056679	Second and the second s Second second se
	Current 3D ZIP Code(s):	942,094,9957,958,959	Control of the second s Second second se
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	Area Vice President:		
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	HEADQUARTERS		
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	Page 2		AMP Approval Signatures

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## **Executive Summary**

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Street Address: 2323 Churn Creek RD City, State: Redding , CA Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

#### Summary of AMP Worksheets

### Savings/Costs Mail Processing Craft Workhour Savings = \$1,463,242 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$136 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$339,358 from Other Curr vs Prop Transportation Savings = \$44,518 from Transportation (HCR and PVS) Maintenance Savings = \$1,105,842 from Maintenance Space Savings = \$0 from Space Evaluation and Other Costs Total Annual Savings = \$2,953,097 Total One-Time Costs = \$376,250 from Space Evaluation and Other Costs Total First Year Savings = \$2,576,847 **Staffing Positions** Craft Position Loss = \_\_\_\_\_42 from Staffing - Craft PCES/EAS Position Loss = (4) from Staffing - PCES/EAS Volume Total FHP to be Transferred (Average Daily Volume) = 502,462 from Workhour Costs - Current Current FHP at Gaining Facility (Average Daily Volume) = 5,613,567 from Workhour Costs - Current Losing Facility Cancellation Volume (Average Daily Volume) = 78,100 (= Total TPH / Operating Days)

#### **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

available

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

> AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Redding CSMPC Consolidated Facility

Sacramento P&DC Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 960.

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

#### Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 2,576,847
Total Annual Savings	\$ 2,953,097
Total One-Time Cost	(\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces.

#### Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

### Summary Narrative (continued)

Summary Narrative Page 2

#### Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change Iv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

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## Summary Narrative (continued)

		Nanagemen	it and crai	T STATTING	JIMPACTS		
	Nar Total Current On-Rolls	ne - Losing S Total Proposed	Site Diff	Nar Total Current On-Rolls	ne - Gaining S Total Proposed	ite Diff	Net Diff
Craft <sup>1</sup>	103	21	(82)	1,272	1,312	40	(42)
Management	6	1	(5)	83	92	9	4
meaning of W cribed above ssignments. uipment Relo cramento Dist	/ARN would may not exp cation and rict has co	l trigger WAI berience an e <u>Maintenanc</u> nducted thre	RN's require employment e <b>e Impacts:</b> ee concurre	ements. Son loss within ent AMP fea	me or all of th the meaning o asibility studi	e impacted of WARN of es which	due to transfers
nce will be des ner Concurre	footage of ignated as a nt Initiative ntly complet	the Redding an inactive s <u>s:</u> ed a materia	CSMPC is torage area	116,334 so pending fur project instal	q. ft. With the ther evaluatio	approved n of local	d AMP, the acc facility requirem m (STD) – Barn

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# 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

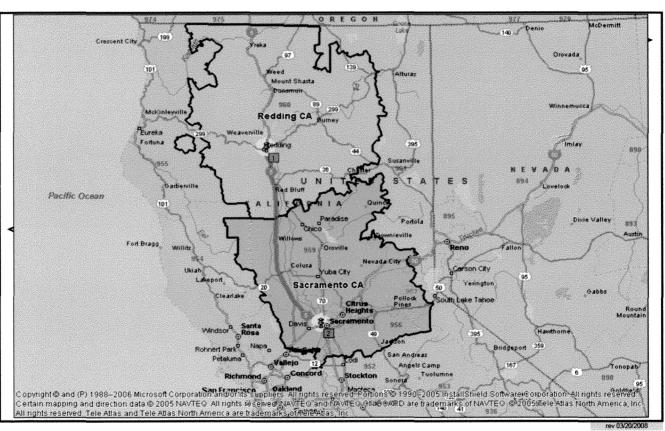
Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

#### **Gaining Facility Name and Type:** West Sacramento P&DC Current 3D **ZIP Code(s):** 942 956 957 958 959

			Current 3D ZIP Code(s):								
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr S			REDDING PO	87.5%	100.0%			#VALUE!	100.0%	94.2%	92.6%
23-Apr 5			REDDING PO REDDING PO	89.0%	100.0%			#VALUE!	100.0%	98.0%	91.4%
30-Apr S 7-May S	SAT		REDDING PO	79.8% 89.2%	100.0%			#VALUE! #VALUE!	100.0%	93.5% 97.5%	91.4% 81.5%
14-May			REDDING PO	88.5%	100.0%			#VALUE!	100.0%	98.9%	87.7%
21-May S			REDDING PO	83.5%	100.0%			#VALUE!	100.0%	97.3%	82.7%
28-May S			REDDING PO	74.9%	100.0%			#VALUE!	100.0%	98.9%	92.8%
4-Jun S			REDDING PO	86.5%	100.0%			#VALUE!	100.0%	95.9%	81.5%
	SAT		REDDING PO	90.3%	100.0%			#VALUE!	100.0%	100.0%	97.5%
18-Jun S 25-Jun S	SAT		REDDING PO REDDING PO	92.7% 74.1%	100.0% 100.0%			#VALUE! #VALUE!	100.0%	99.8% 98.9%	91.4% 88.9%
2-Jul \$			REDDING PO	85.9%	100.0%			#VALUE!	100.0%	87.0%	64.2%
9-Jul S			REDDING PO	83.8%	100.0%			#VALUE!	100.0%	95.1%	91.4%
16-Jul S		7/16	REDDING PO	89,1%	100.0%			#VALUE!	100.0%	97.7%	88.9%
23-Jul			REDDING PO	82.7%	100.0%			#VALUE!	100.0%	99.6%	93.8%
30-Jul 5			REDDING PO	83.3%	100.0%			#VALUE!	100.0%	97.2%	91.0%
6-Aug S 13-Aug S	SAT		REDDING PO REDDING PO	81.1% 86.7%	100.0%			#VALUE! #VALUE!	100.0%	95.7% 88.7%	74.1%
20-Aug			REDDING PO	66.2%	100.0%			#VALUE!	100.0%	96.1%	90.0%
	SAT		REDDING PO	73.6%	100.0%			#VALUE!	100.0%	97.4%	95.0%
3-Sep S		9/3	REDDING PO	75.5%	100.0%			#VALUE!	100.0%	93.2%	82.9%
ГГ		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
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Weeddy Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = ED/NECR	OGS Cleared by 2400 Data Source = ED/NECR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips Oth Time 0400 - 0900 Data Source = EDWT MES
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spuel And Burunges And Burunges And Burunges And States And States 23-April St			SACRAMENTO P&DC	Cancelled by 2000 Data Source = EDWMCR % 6 08	005 Cdeared by 2300 005 Cdeared by 2300 86 %	97.0% 96.0%	56 55 68 68 68 68 68 69 69 69 69 69 60 60 60 60 60 60 60 60 60 60 60 60 60	0 0 Data Source = EDWMCR	100.0%	DPS 2nd Pass Cleared by 070 DPS 2nd Pass Cleared by 070 Data Source = ED/VECR	88 0 8 10 9 4 9 4 9 4 9 4 9 4 9 4 9 4 9 4 9 4 9 4
16-Apr 5 23-Apr 5 30-Apr 5	SAT SAT	4/16 4/23 4/30	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2%	Paper Son Central	97.0% 96.0% 96.2%	85.2% 95.3% 92.9%	0.1 0.0 #VALUE!	100.0% 100.0% 100.0%	100.0% 100.0% 100.0%	92.4% 88.6% 92.4%
16-Apr 5 23-Apr 5 30-Apr 5 7-May 5	SAT SAT SAT	4/16 4/23 4/30 5/7	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1%	2000 Eta 2000 Eta 200	97.0% 96.0% 96.2% 100.0%	85.2% 95.3% 92.9% 95.9%	0.1 0.0 #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9%	98.4% 99.7% 99.6% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2%	0.1 0.0 #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$ 21-May \$	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6%	98.4% 99.7% 99.6% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$ 28-May \$ 4-Jun \$	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3%	98.4% 99.6% 100.0% 99.6% 100.0% 99.6% 100.0% 99.6%	97.0% 96.0% 96.2% 100.0% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8%	0.1 0.0 #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.7% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4%
16-Apr § 23-Apr § 30-Apr § 7-May § 21-May § 21-May § 28-May § 4-Jun § 11-Jun § 18-Jun §	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 71.3% 76.3% 79.9% 81.2%	98.4% 99.7% 99.6% 100.0% 98.5% 99.7% 100.0%	97.0% 96.0% 96.2% 100.0% 99.9% 97.1% 99.6% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 92.8% 93.5% 93.2%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 95.5% 98.0%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 18-Jun \$ 25-Jun \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0%	97.0% 96.0% 96.2% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.5% 93.2%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9%
16-Apr § 23-Apr § 30-Apr § 7-May § 21-May § 21-May § 28-May § 4-Jun § 11-Jun § 18-Jun §	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 71.3% 76.3% 79.9% 81.2%	98.4% 99.7% 99.6% 100.0% 98.5% 99.7% 100.0%	97.0% 96.0% 96.2% 100.0% 99.9% 97.1% 99.6% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 92.8% 93.5% 93.2%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9% 91.1%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 11-Jun \$ 25-Jun \$ 2-Jul \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 78.2%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.7% 100.0% 100.0% 99.7%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.2% 93.1% 91.2%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 24-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 18-Jun \$ 25-Jun \$ 25-Jun \$ 2-Jul \$ 9-Jul \$ 16-Jul \$ 23-Jul \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/18 6/4 6/18 6/25 7/2 7/9 7/16 7/23	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 78.2% 75.5% 81.7% 82.5%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 98.5% 99.7% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 92.9% 95.9% 94.9% 88.9% 92.8% 93.8% 93.2% 93.1% 93.2% 93.1% 91.2% 92.6% 93.3% 94.9%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9% 95.1% 95.1% 95.1% 95.1% 96.6%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 24-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 25-Jun \$ 2-Jul \$ 9-Jul \$ 16-Ju \$ 23-Jul \$ 30-Jul \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 75.5% 81.7% 81.7% 82.5% 78.4%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 92.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 93.2% 94.9% 94.9% 90.5%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 95.5% 96.4% 95.5% 96.4% 95.9% 95.9% 95.1% 95.1% 95.1% 95.1%
16-Apr § 23-Apr § 30-Apr § 7-May § 21-May § 28-May § 4-Jun § 11-Jun § 18-Jun § 25-Jun § 2-Jul § 9-Jul § 9-Jul § 30-Jul § 6-Aug §	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 76.3% 79.9% 81.2% 80.4% 78.2% 75.5% 81.7% 81.7% 82.5% 81.7% 81.7% 82.5% 81.7% 82.5% 81.7% 80.4% 81.7% 80.4% 81.7% 81.2%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 98.9% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.2% 93.1% 91.2% 93.1% 91.2% 92.6% 93.3% 94.9% 94.3%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.9%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9% 91.1% 95.1% 92.4% 96.6% 93.1% 95.0%
16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 18-Jun \$ 25-Jun \$ 25-Jun \$ 2-Jul \$ 9-Jul \$ 9-Jul \$ 30-Jul \$ (6-Au \$ 31-Au \$ 13-Au \$ 13-A	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 81.2% 80.4% 78.2% 81.2% 81.7% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7% 82.5% 81.7%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.6% 100.0% 98.5% 99.7% 100.0% 100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 99.7%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 98.9% 100.0% 98.9%	85.2% 95.3% 92.9% 95.9% 94.9% 88.9% 92.8% 93.2% 93.5% 93.2% 93.1% 93.2% 93.1% 93.2% 93.1% 93.4% 93.5% 93.3% 94.9% 90.5% 94.3% 95.8%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 95.5% 95.9% 95.1% 92.4% 96.6% 93.1% 95.0% 96.1%
16-Apr § 23-Apr § 30-Apr § 7-May § 21-May § 28-May § 4-Jun § 11-Jun § 18-Jun § 25-Jun § 2-Jul § 9-Jul § 9-Jul § 30-Jul § 6-Aug §	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	SACRAMENTO P&DC SACRAMENTO P&DC	77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 76.3% 79.9% 81.2% 80.4% 78.2% 75.5% 81.7% 81.7% 82.5% 81.7% 81.7% 82.5% 81.7% 82.5% 81.7% 80.4% 81.7% 80.4% 81.7% 81.2%	98.4% 99.7% 99.6% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 97.1% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 98.9% 100.0%	85.2% 95.3% 92.9% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.2% 93.1% 91.2% 93.1% 91.2% 92.6% 93.3% 94.9% 94.3%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.9%	92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.9% 91.1% 95.1% 92.4% 96.6% 93.1% 95.0%

rev 04/2/2008



MAP Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Miles to Gaining Facility: 161

×

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

Package Page 8

AMP MAP

## **Service Standard Impacts**

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Losing Facility 3D ZIP Code(s): 960 Gaining Facility 3D ZIP Code(s): 942,956,957,958,959

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data c	btained fi	om ODIS	is derived	from sam	npling and	may vary	from act	ual volume	)	
			F	СМ			P	RI	PE	ER *	ST	D *	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE					1.111		1997 - N.				1111		1			
DOWNGRADE							:						n an an an A			
TOTAL																
NET UP+NO CHNG													1.1			1
VOLUME TOTAL												1				

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary

Service St	andard C	hanges	- Pairs													
			F	СМ			F	PRI	F	PER	9	STD	P	SVC	ALL (	CLASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	Alí	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Package Page 9

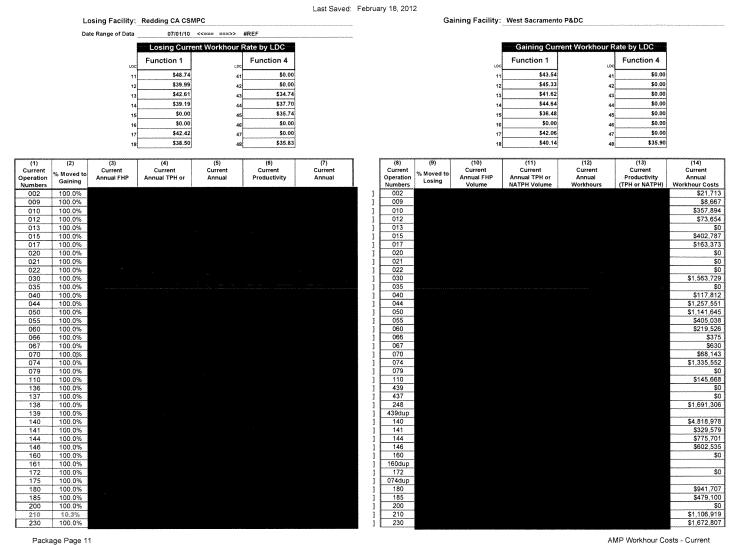
AMP Service Standard Impacts

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Redding CA CSMPC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

rev 07/16/2008



#### Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231	42.0%			59/11/17/10/10/10/10/10/10/10/10/10/10/10/10/10/		\$255,071
232	100.0%					\$41,977
233	100.0%					\$22,713
235	100.0%					\$661
256	100.0%					\$17
261	100.0%	and a				\$1,277
264 266	100.0%					\$0 \$12
271	100.0%					\$33,291
281	100.0%					\$6,721
282	100.0%					\$6,149
441	100.0%					\$1,236
442	100.0%					\$0
448	100.0%					\$3
481	100.0%					\$85,933
549	100.0%					\$17,811
<u>554</u> 585	100.0%					\$87,028 \$86,351
<u>585</u> 607	100.0%					\$4,507
612	100.0%					\$501
811	100.0%					\$1,447
814	100.0%					\$13,126
816	100.0%	l				\$14,567
891	100.0%					\$6,885
894	100.0%					\$272,312
896	100.0%					\$795
918 919	100.0%					\$739,983 \$178,992
240	100.0%					\$2,999
741						\$389
769						\$3,276
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		78.90	17.43	24.355	72.83	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	LUSing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231						\$2,624,193
232	1					\$318,585
233						\$412,002
235						\$911,826
256						\$7,653
481						\$716,885
484	1					\$129,772
896						
	L					\$191,807
271	1					\$195,713
481dup						
481dup 282 141dup						\$1,485
202						\$1,405
141dup	1					
142						\$5,946
144dup	and the second se					
144dup 481dup						
481dup						
549						\$440,468
554	I					\$585,251
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585	1					\$705,741
607						\$346,591
607 612	1					\$76,098
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141dup 144dup 146dup 891 894 896dup 918 919	L					
144dup						
146dup						
- Produp						P.C. 10 070
891	L					\$518,375
894						\$1,902,648
896dup						
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919						\$106,073
240	1					\$0
241						\$0
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769	1					50
003						\$169
016						\$336
0.46						\$2.29
051						\$0
054						\$26
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	L					\$26,572
984	1					\$90
087						\$722
088	1					
	1					\$316
090	1					\$401
691						\$43,309
092	1					\$73,105
						212,103
093						\$23,410
094	1					\$650
095	1					\$418
096	L					\$9
097	1					\$45,518
098						\$45,837
899	I					\$92,567
100	1					\$19,265
111	1					\$168
112	1					\$2,663
	1					
134						\$193,294
115						\$225
118	1					\$258,455
	<u> </u>					
120						\$208,929
122	1					\$214
123	1					\$125
	<b>}</b>					
132	1					\$359,344

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annuai FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(5) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	1 1	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	coomy		1			Workhour Costs
136						212
137						\$118
138						\$21,743
139						\$1,947,229
142dup						0.0,000 pt.c.p
						475 074
143						\$55,614
145						\$1,791
147						\$11,132
150						\$103,745
168						\$222,118
169						\$24,150
170						\$199,157
188						\$433,920
268						\$447,759
209						\$109,758
212						\$309,752
213						51
214						\$549,283
223						\$4,374,685
239						\$45,673
244						\$8
245						\$8,943
245						\$293,138
247						\$535,160
248000						and a state of the
249						\$908.992
261						\$0
263						\$0
254						\$34,257
265						\$37,885
274						\$0
2015						\$1,644
284						\$15,282
294						\$851
320						\$112
321						\$517
372						\$60,281
324						\$46,315
326	Į					\$477
341						\$68,053
381						\$99
384						\$9
428						\$\$72
429						\$1,150,143
431						\$187
468	1					\$9
887						50
484dup						
485						\$39,162
486	l					\$15,075
487						\$141
888						\$1,379
489						\$15,630
491						\$12
-505						\$94
530	1					\$80,969
530						\$6,249
548						5270
555						\$1,576
560	I					\$73,256

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annaal	Productivity	Annual
Numbers	cosing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
564						\$78
565						\$2,994
585						\$196,291
588						\$5,031
618						\$2,261,871
619						\$3,891,943
630						
						\$576
677						\$115,842
776						\$18,897
793						\$215
/98						\$373,518
892						\$53,748
893						\$1,525,226
895						\$815,944
897						\$15,832
898						\$4,258
899						\$244
930						\$541,798
938						\$164
963						\$171
364						\$179
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual	(6) Current Productivity (TPH or NATPH)	(7) Current Annual
Numbers		volume	NATER Volume	Workhours	(IPH OF NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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AMP Workhour Costs - Current

Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
	Impact to Gain	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,016
	Moved to Lose	0	0	0	No Calc	\$0
<b>W</b> -4-1-	- total impact-	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,016
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,740,205,841	4,468,640,740	1,480,406	3,019	\$63,024,673

	Impact to Gain	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total provid	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
Totals	Non-Impacted	0	0	184	No Calc	\$6,654
	Cash, Oisty	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718

rev 08/11/2008

(3) Current Annual FHP Volume (4) Current Annual TPH or NATPH Volume (5) Current Annual Workhours (1) Current Operation Numbers (6) Current Productivity (TPH or NATPH) (7) Current Annuai Workhour Costs % Moved to Gaining 155,763,133 117,722 0 117,722 184 4,044 No Calc 4,044 \$5,081,391 \$0 \$5,081,391 \$6,654 476,047,007 Moved to Gain 155,763,133 476,047,007 Total testact Totals No Calc 0 All 155,763,133 476,047,007 4,038 \$5,088,045 117,906

Total FHP to be Transferred (Average Daily Volume) : 502,462 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$68,112,718 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

AMP Workhour Costs - Current

Package Page 16

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### Workhour Costs - Proposed

osing Fa	cility:	Redding CA CSM	NPC			Gaining I	acility:	West Sacramen	to P&D
(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual	(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	( Pro An
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Volume	NATPH Volume	Wor
002	Ö	0	0	No Calc	\$0	002			
009	0	0	0	No Calc	\$0	009			
010	0	0	0	No Calc	\$0	010			
012	0	0	0	No Calc	\$0	012			
013	0	0	0	No Calc	\$0	013			
015	0	0	0	No Calc	\$0	015			
017	0	0	0	No Calc	\$0	017			
020	0	0	0	No Calc	\$0	020			
021	0	0	0	No Calc	\$0	021			
022	0	0	0	No Calc No Calc	\$0 \$0	022			
035	0	0	0	No Calc	\$0	035			
030	0	0	0	No Calc	\$0	640			
040	0	0	0	No Calc	\$0	040			
050	0	0	0	No Calc	\$0	050			
055	0	0	0	No Calc	\$0	055			
060	0	0	0	No Calc	\$0	060			
066	0	0	0	No Calc	\$0	066			
067	0	0	0	No Calc	50	067			
070	0	0	0	No Calc	50	070			
074	0	0	0	No Calc	\$0	074			
079	0	0	0	No Calc	\$0	079			
110	0	0	0	No Calc	\$0	110			
136	0	0	0	No Calc	\$0	439			
137	0	0	0	No Caic	\$0	437			
138	0	0	0	No Calc	\$0	248	1		
139	0	0	0	No Calc	\$0	439dup			
140	0	0	0	No Calc	\$0	140			
141	0	0	0	No Calc	\$0	141	]		
144	0	0	0	No Calc	\$0	144			
146	0	0	0	No Calc	\$0	146			
160	0	0	0	No Calc	\$0	160			
161	0	0	0	No Calc	\$0	160dup			
172	0	0	0	No Calc	\$0	172			
175	0	0	0	No Calc	\$0	074dup			
180	0	0	0	No Caic	\$0	180			
185	0	0	0	No Calc	\$0	185			
200	0	0	0	No Calc	\$0	200			
210					\$465,112	210			
230					\$0	230			
231					\$148,057	231			
232	0	0	0			232			
233	0	0	0	No Calc		233			
235	0	0	0	No Calc		235			
256	0	0	0	No Calc		256			
261 264	0	0	0	No Calc No Calc		481			
					\$0				
266 271	0	0	0	No Calc No Calc	<u>\$0</u> \$0	<u>896</u> 271			

(11) Proposed Productivity (TPH or NATPH) Workhour Costs \$27,448 \$8,667 \$601,378 \$83,169 \$0 \$424,450 \$186,275 \$1424,450 \$1,862,75 \$14,24 \$3 \$0 \$1,644,457 \$121,532 \$1,371,850 \$1,258,467 \$121,532 \$1,371,850 \$1,258,467 \$1,371,850 \$1,258,467 \$1,371,850 \$1,258,467 \$1,371,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,374,850 \$1,264,210 \$1,264,210 \$1,264,210 \$0 \$4,957,799 \$253,266 \$583,508 \$3910,888 \$910,888 \$40,402 \$0 \$0 \$0 \$1,116,374 \$605,638 \$38,248 \$1,159,741 \$1,860,603 \$2,730,283 \$338,356 \$422,699 \$912,481 \$
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Package Page 17

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AMP Workhour Costs - Proposed

(12) Proposed Annual

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
	0	0	0	No Calc	\$0
441					
442	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
811	Ö	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	<b>\$</b> 0
896	0	0	0	No Caic	\$0
918	0	0	0	No Caic	\$0
919					\$0
240 241					\$0 \$380
769			0	No Calc	50
			0	No Calc	
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			0	No Caic	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481dup					\$0
282					\$0
141dup					\$0
142					\$20,612
144dup					\$0 \$0
481dup					
549					\$456,764
554 585					\$664,876 \$784,747
607					\$350,715
612					\$76,556
					\$76,336
141dup 144dup					50
1440up					50
					\$579,038
891 894					\$1,796,050
896dup					\$1,796,050
918					\$6,057,683
910					\$5,626,529
240					\$3,626,329
240					50
769					\$0
003					\$169
016					\$336
048					
051					\$0
054					50
083					\$26,872
084					\$30
087					\$3,131
088					\$1
050					\$397
091					\$140,764
092					\$79,339
083					\$76,638
094					\$7,400
096					\$6,338
098					\$5,438
097					\$121,936
098					\$46,259
033					\$86,263
100					\$13,073
111					\$168
112					\$2,663
114					\$153,294
116					\$225
118					\$258,465
120					\$208,829
122					\$214
123					\$125
132					\$359,344
136					\$0
137					\$0
138					\$94,607
139					\$938,132

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Package Page 18

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AMP Workhour Costs - Proposed

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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		L	0	No Calc	
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	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
142000	2				60
					\$95,187
145	8				\$0
147					\$22,112
					\$102,708
					\$219,895
169					\$23,948
					\$188,265
188					\$433,920
208	-				\$447,750
209					\$109,758
212					\$309,762
213					\$1
214					\$549,283
	8				\$4,374,685
239					50
244					544
299					
248					\$0
					\$430,129
247					\$379,015
248dup					\$0
249					\$1,378,168
261					\$17,759
263					\$1,914
264					\$23,376
265					\$27,459
274	Notes local loca				\$11
281					\$246
					\$16,220
294					\$5
320					\$110
321					\$812
322					\$59,678
324	8				\$45,851
020					
326	and a most water water and a most and				\$472
341					\$58,083
					40
384					\$3,755
428					\$Q
429					\$1,078,439
431					\$4
468					\$0
482	and a second and a s				\$492
484dup					\$0
485					\$50,680
486					\$15,880
487					\$373
488					\$1,030
423					\$18,829
491					\$35
7935					
505					50
					\$80,969
					\$6,249
548					\$270
555					\$1,678

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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560					\$23,258
564					\$28
585					\$2,994
586					\$196,291
588					\$5,031
618					\$2,398,734
819					\$3,340,825
630					\$576
\$77					\$115,842
778					\$17,921
783					\$216
798					\$379,518
882					\$282,169
893					\$913,072
895					\$752,835
897 898					\$124,248 \$18,153
8998					518,153 \$19
895 830					\$541,798
500 938					3041,788 \$0
963					\$84
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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Proposed

(6)	(7)	(8)	(9)	(10)	(11)	(12)
posed	Propos		Proposed	Proposed	Proposed	Proposed
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our Costs	Numbe		NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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\$0	Moved to L		4,020,421,400	1,010,102	No Calc	\$40,032,140
\$613,169	Tetal http	20anomo	4,320,427,483	1,018,102	4.244	\$43,692,143
\$380	Non impar		4,520,421,465	1,018,102	No Calc	\$43,692,143
4000	Gain On					
****			624,242,814	532,492	1,172	\$22,343,78
\$613,549	All	1,895,968,974	4,944,670,297	1,550,593	3,189	\$66,035,928

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	MATERI Volume	0	No Calc	WORKIOGI COSIS
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Moved to Gain	0	17,450	14,454	1	\$613,169
Impact to Lose	0	0	0	No Calc	\$0
Total means	0	17,450	14,454	1	\$613,169
Non Impacted	0	0	11	No Calc	\$380
All	o	17,450	14,465	1	\$613,549

AMP Workhour Costs - Proposed

Package Page 22

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annuał Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
	(14) Ne	w Flow Adjus	tments at Ga	aining Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$

\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	Impact to Gain	
\$0	No Caic	0	0	0	Impact to Lose	<i>w</i>
\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	Total topact	m .
\$380	No Calc	11	0	0	Non-impacted	5
\$22,343,785	1,172	532,492	624,242,814	436,985,361	Gain Only	E C
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	Tor Before Adj	
\$0	No Calc	0	0	0	Loto Adi	õ
\$0	No Calc	0	0	0	Gain Ádj	0
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	All	
\$68,112,718	3,094	1,598,312	4,944,687,747	1,895,968,974	Comb Current	
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	Proposed	Cost
(\$1,463,242)		(33,254)	0	0	Change	Impact
-2.1%		-2.1%	0.0%	0.0%	Change %	

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual				
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs				
	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
[]									
1									
Totals	0	0	0	No Calc	\$0				

Combined Current Annual Workhour Cost : \$68,112,718 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$66,649,476 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$48,238 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,463,242 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Package Page 23

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		Other Workhour M																	
Losin	g Facility:	Redding (	CA CSMPC		_	Gainin	g Facility:	West Sac	ramento P&DC	Last Saved:	February 18		ite Range of Data:	****	07/01/10	to	#REFI	*****	
<b></b>			Cu	rrent Other	r Craf	ft Wo	rkhour	s			Proposed Other Craft Workhours								
		Losini	Facility						g Facility				Losing Fa		<b></b>			Gaining F	acility
Current MODS	Percent	Reduction			1 6	Current	Percent	Reduction				Proposed MOOS					Proposed MODS		
MCOS Operation Number	Moved to Gaining (%)	Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		MODS Operation Number	Moved to Losing (%)	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		MCK/S Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			MUUS Operation Number	Proposed Annua Workhours	Proposed Annual Workhour Cost (5
544 568	100.0%			\$2,996 \$96		544 568				\$0 \$0		544 568		\$0 \$0			544 568		\$3,002 \$96
015 675	0.0%	100.0%		\$552 \$81,609	目註	675				\$17,548 \$0		675		50 S			616 675		\$87,549 \$87,609 \$81,609
742	100.0%	100.0%		\$81 \$144,061	1 14	742 745				\$0 \$1,004,655		742 745	ad should be	\$0 \$0			742		51.004.855
747	0.0%	68.6%		\$710,541 \$917,441	1 1	747 750				\$5,994,067 \$10,960,854		747 750		\$227,641 \$0			747		\$5,994,067 \$10,960,854
753	0.0%	41.2%		\$284,938 \$137	1 胪	753				\$3,941,944 \$0		753 794		\$120,438 \$0			753 794		\$3,941,944 \$137
					1 1	381				\$1,191,154 \$154,152					1		581		\$1,181,454 \$454,152
				1	1	617 524				\$15,647 \$100					1		1037		\$15,547
						634 647				\$321 \$158							624 634 647		\$321 \$158
					] [	585 688				367,790 567,432							885 6865		\$67,760 \$67,432
					1 F	873 679				\$283,581 \$288,682					}		873 679		\$260,581 \$268,882
					] [	6891 7551				\$364 \$27,021					]		(0)1 731		\$364 \$27,821
					] [	754 784				\$73,581 \$15,245							754 761		\$73,961 \$11,245
						763				58,668 \$58,851					}		763		\$5,800 \$520,851
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Totals	Ops-Incr	easing	0	\$0
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Totals -	Ops-in	reasing	485 431	\$21 989 070
- Stans E	Ops-S	taying	220,259	\$9,825,166
	All Op	er albonas	705,690	\$31,814,236

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Ops-Red	8,161	\$348.079
Ops-inc	0	\$0 \$0
Ops-Stay	0	\$0
AllOps	8,161	\$348,079

Ops-Red	0	\$0
Ops-inc Ops-Stay	487 477	\$22 073 995
Ops-Stay	220,259	\$9,825,166
AllOps	707,736	\$31,899,161

oposed Annual Workhours Proposed Armus Workfour Cost (3) \$2,951,777 \$052,221 \$101,945 \$101,945 \$152,597 \$188

			Curr	ent All Sup	ervi	sory V	Vorkho	ours			
	Losing Facility					Gaining Facility					
	Percent (%) Moved to Garang	(%) Reduction Due to EpS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing		Current Annual Workbours	Current Annual Workhour Cost (\$	
	0.0%	100.0%		\$114,507	1	698				\$148,239	
	\$3.2%	10.8%		\$201,255	Annal	700				\$2,765,261	
	0.0%	100.0%		\$97,635	a head	927				\$632,221	
	0.0% 100.0%	100.0%		\$108,714 \$104,911	-	933 952				50	
10	100.0%			\$159.631	3	671		in the second second		\$0 \$152 597	
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-						9322				\$115,359	
				+		951				\$2,284,443	
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Imposed MX005         Proposed Annual Workhours         Proposed Annual Workhours         Proposed Annual Workhours         Proposed MX005         Propose		Loong rai	SHIL	el .		
700         36         700           307         303         301         307           303         50         933         952           952         50         952         50           671         5159 631         651         651           764         766         766         766           756         756         333         333         333	MOOS Operation			MODS Operation Number	Pro	
952         50         952           671         \$159.631         671           455         455         455           778         778         778           758         627         563	706 927		\$0 \$0	700 927		
761 772 778 778 778 778 778 779 789 789 789 789	952		\$0	952 671 405		
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Proposed All Supervisory Workhours g Facility Gaining Facility

AMP Other Curr vs Prop

Package Page 26

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AMP Other Curr vs Prop

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries Losing Facility Losing Facility Gaining Facility Gaining Facility Transportation - PVS Transportation - PVS Transportation - PVS Transportation - PVS Current Annual Workhour Cost (\$) Current Annual Workhour Cost (\$) ed Anna Current Annu Workhours Current Annu Workhours Proposed Ann Workhours Proposed Annual Workhour Cost (\$ Proposed Annual Workhour Cost (\$) LDC LDC ωc LDC Via Via \$230,939 \$11,245 \$156 \$7,826,978 \$1,018 \$8,070,339 \$230,939 \$11,245 22 22 22 22 333433 32 33 34 99 \$11245 \$158 \$7,826,978 \$1018 \$8,070,339 33 A 93 Tota 50 50 93 185,167 185,167 0 Subset for Trans-PVS Tab Subset for Trans-PVS Tab Ops 617, 678, 764 (31) Ops 765, 766 (34) Ops 617, 679, 764 (31) Ops 765, 766 (34) Ops 617, 679, 764 (31) Ops 765, 766 (34) Ops 817, 879, 784 (31) Ops 765, 766 (34) \$224 339 \$7,826,978 \$0 \$0 \$224 339 \$7,826,978 0 \$0 50 0

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- 1	Ops-Inc		12 153	\$628 023 \$0		1		creasing	0 69.252	\$3,545,666	Ops-
otals	Ope-as Ope-S		1.951			Totals		Staying	75,170	\$4,150,573	
	AS Ope		1,301					erations	144 422	\$7 696 240	Alk
			Workhours fo	or LDCs Com	non	to & Shi			ipv & Craft		
Current 4005 peration	Percent (%) Moved to Gaining	(%) Reduction	Current Annual Viorkhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (5)	Prop VO Open Nar
781	100.0%			\$9 503	8	781				\$111 074	78
783	100.0%			\$135,933	ŝ	783				\$953,487	7
784	100.0%	energia (nandrivani		\$77	1	784	***			\$0	78
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	Ope-Re		3 805					educing	0	\$0	Ops
otais		reasing	0	\$0		Totals		creasing	24,956	\$964,561	Ops
Cricking		staying.	0			10000		Staying	40	\$1,539	Ops-
1	All Ope	erations	3 805	\$145 512		1	Al Op	erations	24 996	\$966 100	AIK

Proposed Workhours for LE							
Proposed MODS Operation Number	Proposed Annual Workbours	Proposed Annue Workhour Cost (1					
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783	0	SI SI					
784	0	ş					
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\$0 \$0 \$159,631 \$159,631

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		Gaining Facility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$		
1	781		\$120 434		
]	783		\$991,995		
	784		\$77		
	780		\$521		
	199		31,878		
	Ops-Red	0	\$0		
	Ops-inc	28,762	\$1,112,506		
	Ops-Stay AllOps	40 28 802	\$1,539 \$1,114,046		

Ops-Red	0	\$0
Ops-Inc Ops-Stay	74,734	\$3,834,182
Ops-Stay	75,170	\$4,150,722
AllOps	149 904	\$7 984 904

Package Page 28

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AMP Other Curr vs Prop

Maintenance			Maintenance		Maintenance			Maintenance			
LDC	Current Annual Workhours	Corrent Arenal Workbour Cost (5)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$917 441	36		\$10 987 875	36		\$0	36		\$10 967 875
37		\$204,936	37		\$4,015,906	37		\$120,438	37		\$4,015,906
38		\$710,541	38		\$5,994,067	38		\$227,641	38		\$5,994,067
39		\$144 613	39		\$1 092 626	39		\$0	39		\$1 092 626
93 Totals	47,899	\$135,933 \$2,113,465	93 Totals	509,463	\$853,487 \$22,943,960	93 Totals	8,161	\$0 \$348,079	93 Totais	512,999	\$991,995 \$23,082,468
Supervis	or Summary		Supervis	or Summary			Superviso	ry		Superviso	ry
LDC	Current Annual Workhours	Current Annual Workhour Cost (5)	LDC	Current Annual Workhours	Current Annual Workhour Cost (5)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (5
01		\$0	01		\$115,819	01		\$0 \$0	01		\$115,819
10		\$413,399	10		\$4,289,684	10		\$0	10		\$4,476,255
20		50	20		\$0	20		\$0	20		\$0
30 35		\$0 \$214,624	30		\$853,084 \$2,285,056	<u>30</u> 35		\$0 \$0	<u>30</u> 35		\$853,084 \$2,387,001
40		\$214,624	<u>35</u> 40		\$2,280,056	40		\$0 \$0	<u>35</u> 40		\$2,367,001
50		\$0	50		\$0	50		\$0	50		\$0
60		\$0	60		\$0	60	1	50	60		SO
70		\$0	70		<b>S</b> Q	70	1	\$0	70		\$0 \$0
80		\$159,631	80		\$152,597	80		\$159,631	80		\$152,597
81		<u>\$0</u>	81		\$0	81		\$0	81		\$0
88 Totals	14, 104	\$0 \$787.654	88 Totals	144.422	\$0 \$7,696,240	88 Totals	1,951	\$0 \$159.631	88 Totais	149.904	\$149 \$7,984,904
lotars	14,104	aror, 504	10035	n 144,422	2 27,030,290	L I OGBIS	<u>s 1,951</u>	3108,031	L I OURS	149,904	1 37,964,904
					ary by Sub-Gro						

	Current - C	Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	35,118	\$1,757,368
Transportation Ops (note 2)	184,943	\$8,051,317
Maintenance Ops (note 3)	557,362	\$25,057,425
Supervisory Ops	158,526	\$8,483,894
SuperCraft Joint Ops (note 4)	3,477	\$122,193
Total	939.426	\$43,472,194

EDC.	Proposed MODS Operation Number	Proposed Annual	Proposed Anna Workhour Cos (\$)
	Total Adi	0	

s &

Notes: 1) less Ops going to 'Trans-PVS' & Maintenance' Tabs 2) going to Trans-PVS tab 2) going to Maintenance tab 4) less Ops going to Maintenance' Tabs

Package Page 29

	Special Adjustmer Combi	
	Annuai Workhours	Annual Dollars
	0	\$0
1	0	\$0
	13,023	\$593,921
	0	\$0
	01	\$0
	13 023	\$593,921

Proposed MOD5 Operation Number	Proposed Annual Workhours	Proposed An Workhour C (\$)
745		54
747		\$212
750		\$338,
753		\$38
Total Adi	13,023	\$593

Proposed + Special Adjustments - Combined -						
Annual Workhours	Annual Dollars	Workhour Change	% Citange	Dollars Change	Percent Change	
35,118	\$1,757,371	0	0.0%	\$5	0.09	
184,943	\$8.051.317	0	0.0%	80	0.09	
534,183	\$24,024,469	(23,179)	-4.2%	(\$1,032,956)	-4.19	
151,855	\$8,144,535	(6,671)	-4.2%	(\$339,358)	-4.09	
3,477	\$122,051	0	0.0%	(\$142)	-0,17	
909 576	\$42 099 743	(79.853)	-3.2%	(\$1.372,451)	-3.29	

		Sun	imary b
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	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	64,318	\$2,995,618	
After	10 112	\$507 710	
Act	0	\$0	
All set Traff	10,112	\$507,710	
1.3530.257	(54,206)	(\$2,487,908)	
	-84.3%	-83.1%	

by Facility	enting Facility S		
	Proposed Annual Workhours	Oronomed Approx	
86.C.77.78	875,108	\$40,476,576	
After	886 441	\$40 998 112	
Adi	13,023	\$593,921	
AttesTot	899,464	\$41,592,033	
1000	24,356	\$1,115,457	
1.10	2.8%	2.8%	

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2	939,426	\$43,472,194
Atter	896,553	\$41,505,821
Adj	13 023	\$593 921
- ASIA (191	909 576	\$42 099 743
	(29,850)	(\$1,322,451)
	-3.7%	-3.2%

AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Data Extraction Date: 09/26/11 Finance Number:

056354

	Management Positions							
	(1) Position Title	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)		
Line		Level	Staffing	On-Rolls	Staffing	Difference		
1	POSTMASTER (F)	EAS-24	1	0	1	1		
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1		
3	MGR MAINTENANCE	EAS-18	1	1	0	-1		
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3		
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1		
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		Totals	7	6	1	(5)
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	Retirement Eligibles:	3		-	Position Loss:	5

Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/27/11

Finance Number:

056679

	Manage	ement Po	ositions	;		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-19	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST		8	8	8	
		EAS-17		-		0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	36	3
	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
	NETWORKS SPECIALIST	EAS-16	2	1	2	1
	MAIL FLOW CONTROLLER	EAS-14	0	1	0	-1
	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total	93	83	92	9	}
Retirement Eligibles:	23		F	Position Loss:	(9)	]
						•
Total PCES/EAS Position Loss:	(4)(This num	ber carried forwa	ard to the E>	ecutive Summ	nary)	
rev 11/05/2008	······································					

Losing Facility:	Redding CA C	SMPC		Fin	ance Number:	056354
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	<sup>(2)</sup> Part Time On-Rolls	<sup>(3)</sup> Full Time On-Rolls	<sup>(4)</sup> Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference
Function 1 - Clerk	3	0	49	52		(52)
Function 4 - Clerk	0	0	0		6	6
Function 1 - Mail Handler	0	1	20	21		(21)
Function 4 - Mail Handler	0	0	0		10	10
Function 1 & 4 Sub-Total	3	1	69	73	16	(57)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	26	27	5	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	0			
Total	4	1	98	103	21	(82)
Retirement Eligibles:	28					
Gaining Facility:	West Sacram	ento P&DC		Fin	ance Number:	056679
Data E	Extraction Date:				•	
Craft Positions	(7) Casuals/PSEs On-Rolls	<sup>(8)</sup> Part Time On-Rolls	<sup>(9)</sup> Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	25	0	447	472	476	4
Function 1 - Mail Handler	0	55	354	409	412	3
Function 1 Sub-Total	25	55	801	881	888	7
Function 3A - Vehicle Service	4	0	89	93	93	0
Function 3B - Maintenance	0	0	285	285	318	33
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	6	6	6	0
Total	29	55	1,188	1,272	1,312	40
Retirement Eligibles:		40	(This sumher corr	riad facuard to the	Executive Summ	25()
	Position Loss:	42	(This number car	ried forward to the	Executive Summi	ary)
(13) Notes:						
					1	rev 11/05/2008

# Staffing - Craft Last Saved: February 18, 2012

Package Page 34

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AMP Staffing - Craft

#### Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (2) (3) (4) (5) (6) (1) Proposed Cost Proposed Workhour Activity Workhour Activity Current Cost Difference Current Cost Difference Cost Mail Processing \$ Equipment Mail Processing LDC 36 917 441 s 0\$ (917,441) LDC 36 \$ 10.987.875 \$ 10.987,875 \$ 0 Equipment Building Equipment \$ LDC 37 Building Equipment \$ 204.938 \$ 120 438 \$ (84,499) LDC 37 4,015,906 \$ 4.015.906 \$ 0 **Building Services** Building Services (Custodial Cleaning) \$ 227,641 \$ LDC 38 LDC 38 s 5.994.067 \$ 5.994.067 \$ 0 710.541 \$ (482,901) (Custodial Cleaning) Maintenance Maintenance LDC 39 ŝ 0 LDC 39 \$ 144,613 \$ 0\$ (144,613) 1.092.626 \$ 1.092.626 \$ **Operations Support Operations Support** Maintenance Maintenance LDC 93 LDC 93 0 \$ ¢ 853.487 \$ 991.995 \$ 138.508 \$ 135,933 \$ (135,933) Training Training Workhour Cost Subtotal Workhour Cost Subtotal 348,079 \$ 22,943,960 \$ 23,082,468 \$ 138,508 2,113,465 \$ (1,765,386)s Related Mainter Facility Costs Related Maintenance & Facility Costs Proposed Proposed :e & Current Cost Difference Current Cost Difference Cost Cost Maintenance Parts, Supplies & Facility Utilities Maintenance Parts, Supplies & Facility Utilities 439,432 \$ 131,830 \$ (307,602) 4,647,937 \$ 4,882,653 \$ 234,716 Total Total \$ Adjustments Adjustments 0 593,921 ŝ \$ Grand Total \$ 2,552,897 \$ 479,909 \$ **Grand Total** 27,591,897 \$ 28,559,043 \$ 967,145 (2,072,988) s

Maintenance Last Saved: February 18, 2012

Package Page 35

rev 04/13/2009

(This number carried forward to the Executive Summary)

AMP Maintenance

Annual Maintenance Savings:

(7) Notes: Sacramento will take \$219,716 of parts from Redding. The utility bills are expected to increas by \$15,000 per month

\$1,105,842

#### Transportation - PVS Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Finance Number: 056354 07/01/10 06/30/11 Date Range of Data: -- to --(1) (3) (2) Current Proposed Difference **PVS Owned Equipment** Seven Ton Trucks 0 0 0 0 0 Ö Eleven Ton Trucks Single Axle Tractors 0 0 0 0 0 0 Tandem Axle Tractors Spotters 0 0 0 **PVS Transportation** 0 0 0 **Total Number of Schedules** Total Annual Mileage 0 0 0 **Total Mileage Costs** \$0 **PVS** Leases **Total Vehicles Leased** n 0 0 **Total Lease Costs** \$0 **PVS Workhour Costs** LDC 31 (617, 679, 764) \$0 \$0 \$0 LDC 34 (765, 766) \$0 \$0 \$0 Adjustments \$0 (from \*Oth ar Curr vs Prop" tab **Total Workhour Costs** \$0 \$0 \$0

PVS Transportation Savings (Losing Facility): \$0

Total PVS Transportation Savings:

(7) Notes: mileage calculated at 5505 rate for SA tractor at .86 rpm

Gaining Facility: West Sacramento P&DC Finance Number: 056679

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230,892	2,230,892	0
Total Mileage Costs	\$2,520,908	\$2,520,908	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$8,051,317	\$8,051,317	\$0

PVS Transportation Savings (Gaining Facility): \$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

AMP Transportation - PVS

Package Page 36

#### Transportation - HCR

Last Saved: February 18, 2012

Losin	Losing Facility: Redding CA CSMPC							ing Facility:	West Sacra	amento P&I	00		<u></u>
Ту	pe of Distri	bution to C	onsolidate:	Orig & Dest			CET for	cancellations:	23:05		CET for OGP:	23:05	
		Date of HCF	R Data File:	10/01/11						CT for	Outbound Dock:	3:30	
1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
94896	299,500	\$731,526	\$2.44				90111	2,633,963	\$5,187,563	\$1.97			
96013	75,790		\$2.21				94690	646,731	\$1,649,875	\$2.55			
960A9	13,912	\$81,520	\$5.86				95618	516,486	\$849,238	\$1.64			
960WT	195,507	\$425,000	\$2.17										
975L0	351,540	\$1,001,771	\$2.85										
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Package Page 37

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AMP Transportation - HCR

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	Current	Current	Current	Proposed	Proposed	Proposed		v	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile		Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Cost per Mile
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Package Page 38

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AMP Transportation - HCR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed		Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts	19,414	0	0	0	19,414		Trip Impacts	386,747	0	0	0		386,747

HCR Annual Savings (Losing Facility): \$1,096,205

HCR Annual Savings (Gaining Facility): (\$1,051,687)

Total HCR Transportation Savings: \$44,518

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

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AMP Transportation - HCR

### **Distribution Changes**

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.
If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.
(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

	Indicate each DMM labelin "X" to the left of the list.	g list affected by placing a
(1)		
	DMM L001	DMM L011
	X DMM L002	DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

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DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation	
From	<u>.</u>	······································	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
То	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
*Action Codes	A=add D=delete CE-change from CT=change to		

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3)	OMM Lab	eling List L201 - Periodicals	Origin Split	
ć	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
				Column C - Label to
ANT OF USE OF				
Ś	ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
4	ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
4	ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
ſ	Month	Losing/Gaining	NASS	Facility Name	Total		show		Arrival		en		sed	Unschd
H			Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Aug-11	Losing Facility	960	Redding CA CSMPC	206	103	50%	27	13%	0	0%	103	50%	0
	Sep-11	Losing Facility	960	Redding CA CSMPC	197	89	45%	34	17%	0	0%	108	55%	2
	Aug-11	Gaining Facility	956	West Sacramento P&DC	834	262	31%	194	23%	0	0%	571	68%	57
	Sep-11	Gaining Facility	956	West Sacramento P&DC	839	286	34%	212	25%	0	0%	553	66%	41

(5) Notes

# **MPE** Inventory

#### Last Saved: February 18, 2012 Gaining Facility: West Sacramento P&DC

Data Ex	traction Date:	09/	/20/11						
	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	8	12	4	2	\$45,13
AFCS200	0	Ũ	0	AFCS200	0	0	0	0	\$
AFSM - ALL	1	0	(1)	AFSM - ALL	5	7	2	1	\$279,33
APPS	0	0	0	APPS	1	1	0	0	\$
CIOSS	0	0	0	CIOSS	3	3	0	0	\$
CSBCS	0	0	0	CSBCS	0	0	0	0	\$
DBCS	2	0	(2)	DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	\$
DIOSS	2	0	(2)	DIOSS	10	5	(5)	(7)	\$
FSS	0	0	0	FSS	1	1	0	0	\$
SPBS	1	0	(1)	SPBS	2	3	1	0	\$
UFSM	0	0	0	UFSM	0	0	0	0	\$
C / MICRO MARK	1	0	(1)	FC / MICRO MARK	0	0	0	(1)	\$
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	\$
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	\$
LCTS/LCUS	0	0	0	LCTS / LCUS	6	6	0	0	\$
LIPS	0	0	0	LIPS	0	0	0	0	\$
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$
TABBER	0	0	0	TABBER	0	0	0	0	\$
PIV	0	0	0	PIV	0	0	0	0	\$
LCREM	0	0	0	LCREM	2	3	1	1	\$

Other Costs) (9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the ATHS and the AI costs. Sacramento will incur one-time costs for adding power to the building - \$150,000; relocation of spirals - \$30,000; upgrade cooling in the building - \$65,000 and adding additional building for working the MTEC equipment -\$25,000. The total cost is \$270,000. No part of this cost is attributable to this AMP.

rev 03/04/2008

Package Page 41

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AMP MPE Inventory

#### Customer Service Issues Last Saved: February 18, 2012

Faar

Losing Facility: Redding CA CSMPC

5-Digit ZIP Code: 96002 Data Extraction Date: 10/28/11

	3-Digit ZIP Co	3-Digit ZIP Code: 960		e:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Current Mon Fri. Sat.		Current Current		Cur	rent	Current		
1. Collection Points			Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	48	170							
Number picked up between 1-5 p.m.	273	119							
Number picked up after 5 p.m.	6	6							
Total Number of Collection Points	327	295	0	0	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	QTR 3 FY11	77.9%
	QTR 2 FY11	77.8%
	QTR 1 FY11	69.5%
	QTR 4 FY10	75.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cu	rrent	Proposed		
	Start	End	Start	End	
Monday	8:30	17:30	8:30	17:30	
Tuesday	8:30	17:30	8:30	17:30	
Wednesday	8:30	17:30	8:30	17:30	
Thursday	8:30	17:30	8:30	17:30	
Friday	8:30	17:30	8:30	17:30	
Saturday	9:00	15:00	9:00	15:00	

## 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	End	Start	End	
Monday	10:00	17:00	10:00	17:00	
Tuesday	10:00	17:00	10:00	17:00	
Vednesday	10:00	17:00	10:00	17:00	
Thursday	10:00	17:00	10:00	17:00	
Friday	10:00	17:00	10:00	17:00	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?



Line 2\_\_\_\_\_(date)

rev 6/18/2008

Package Page 42

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#### AMP Customer Service Issues

# **Space Evaluation and Other Costs**

			Last Saved: I	February 18, 2012		
	Losing Facility:	Redding CA CSMPC				
			Space E	valuation		
1. <i>F</i>	Affected Facility		Facility Name	Redding CA CSMPC		
		9	Street Address:	2323 Churn Creek RD		
				Redding CA, 96002		
2. L	_ease Information.	(If not leased skip to 3 b Enter anr	elow.) nual lease cost	Owned		
			expiration date options/terms			
3. (	Current Square Foo	otage otal interior square footag	no of the facility	110004		
	Enter gained	I square footage expecte	d with the AMF	87250		
/	Nith the approved A	uired space from approv AMP, the acquired space	e of 87,250 sq. ft		s an inactiv	
5	storage area pendir	ng further evaluation of lo	ocal facility requi	irement		
5. F	Facility Costs					
	En	ter any projected one-tim	ne facility costs:			
2 2	Savings Information			(This number shown belo	w under One-Time Costs se	ction.
0. 0	savings mormation					
		Spac	e Savings (\$):_	(This number carried for	vard to the Executive Summa	TT)
				,		
7.	Notes					
_		*******				
			One-Tin	ne Costs		
		Employee Re	elocation Costs:	\$51,781		
	Mail F	Processing Equipment Re	elocation Costs:	\$324,469		
			m MPE Inventory )			
			Facility Costs:	\$0		
			(from above)			
		Total On	e-Time Costs:	\$376,250		
				(This number carried forw	vard to Executive Summary)	
		Remot	e Encoding (	Center Cost per 10	00	
	Losing Facility:	Redding CA CSMPC		Gaining Facility:	West Sacramento P&DC	
		Y⊤D Range of Report:	07/01/10			
Γ	(1)	(2)	(3)	(4)	(5)	(6)
			Current Cost			Current Cost
	Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images
-	Letters	Salt Lake City	\$29.77	Letters	Salt Lake City	\$29.77
-	Flats	Salt Lake City	\$29.55	Flats	Salt Lake City	\$29.55
-	PARS COA	Salt Lake City	\$153.77	PARS COA	Salt Lake City	\$153.77

PARS Redirects

APPS

\$31.76

rev 9/24/2008

Salt Lake City

\$31.76

PARS Redirects

APPS

Salt Lake City

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