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	MANAGER, LABOR RELATIONS Pacific Area	apwu JUL 17 2014	-Mi		
\geqslant	UNITED STATES POSTAL SERVICE	WESTERN REGION	 ÚSPS TRACKING #		
	July 15, 2014	Tracking Number#	& CUSTOMER RECEIPT	9114 9010 7574 2696 4444 45 For Tracking or inquiries go to USPS.com or call 1-800-222-1811.	
	Omar Gonzalez Western Regional C 1350 Old Bayshore				

Burlingame, CA 94010

This is to advise you of the intent of the Sacramento District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign thirty-six (36) full-time clerks from the craft and/or installation at the Redding bid installation (Event 46962). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Redding bid installation to the Sacramento bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

The receiving site for the mail, the Sacramento bid installation, is over fifty (50) miles from the losing site, the Redding bid installation; therefore, by copy of this notice, we will withhold thirty-six (36) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

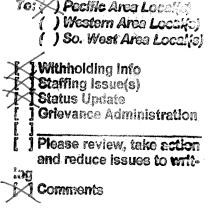
Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support Area Manager, Human Resources Area Manager, Finance Area Manager, In-Plant Support District Manager, Sacramento District Area Complement Coordinator with attachments Manager, Human Resources – Sacramento with attachments District Complement Coordinator, Sacramento District with attachments Chris Jackson, NALC with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131



David Ross, NPMHU with attachments TC's (2) with attachments

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Impacted Bid Cluster Installation Address Area Name Impact Type Date of Impact Period (Dates) of Review Performed Report Prepared By Report Prepared Date Reviewed By Phone REDDING POST OFFICE Event 46962 PACIFIC Reduction Other Than by Attrition 02/07/2015 07/06/2013 thru 07/04/2014 Yolanda Garcia-Martinez 07/07/2014 Barbara Plunkett (916) 373-8001

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8:

Craft = CLERK

	А	В	С	D	Е	F	G
	Current	Planned	Weekly	Monthly	Annual	Annual	Current
	Average	Weekly	Hrs	Savings	Work	FTE	FTE
	Weekly	Hrs	Savings		Hours	Savings	Yearly Hr
	Hrs				Savings		Rate
Total	1981	791	-1190	-4760	-61880	-40	1560

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week		Planned OT Rate
Total	98	4.9%	-68.51	0	29	3.7%

Casuals

-8

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
Casuals are not authorized in the clerk craft	

Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	

MHA's are not approved in he clerk craft

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	

There are no PTF's in Redding in the clerk craft

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls	0
b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0

f. Number of CLERK CCAs Remaining After Impact

0

g. Provide Narrative Justifying need for Remaining CLERK CCAs

CCA's are not authorized in th clerk craft

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls	8
b. Current Total Non-OverTime CLERK PSE Hours per Month	884
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-80
d. Number of CLERK PSE that will have Reduced Hours	5
e. Number of CLERK PSE that will be Terminated	0
f. Number of CLERK PSE Remaining After Impact	8
g. Provide Narrative Justifying need for Remaining CLERK PSE	
PSE hours will e reduced	

Part Time Regular (PTRs)

4

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in the clerk craft in Redding	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	59
b. Planned Number of CLERK FTR Positions After Impact	23
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	36
e. Provide Narrative Explaining need for Excessing	

Based upon an approved AMP, it will be necessary to excess 36 FT clerks from the craft and/or bid installation

WorkHour Impact Report-CLERK

Preliminary Summary

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a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-4680
b. Planned Reduction in Total OT Hours per Month	-274
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-80
h. Total Planned Non-OT Hours per Month	3164
i. Total FTE Savings	-40

-		
AM	P Data Entry Po	age
1. Losing Facility Information		
Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:		
Street Address:		
City:	Redding	
State:	CA	
5D Facility ZIP Code:	96002	
District:	Sacramento	·
Area:	Pacific	
Finance Number:	056354	
Current 3D ZIP Code(s):	960	
Miles to Gaining Facility:	161	
EXFC office:	Yes	
Plant Manager:	Andy Greenblatt	
Senior Plant Manager:	Barbara Plunkett	
District Manager:	Alfred Santos	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		
Facility Name & Type:	West Sacramento P&DC	
Street Address:	3939 Industrial Blvd	
City:	West Sacramento	
State:	CA	
5D Facility ZIP Code:	95799	
District:	Sacramento	
Area:	Pacific	
Finance Number:	056679	
Current 3D ZIP Code(s):	942,956,957,958,959	
EXFC office:	Yes	
Plant Manager:	Barbara Plunkett	

3. Background Information

9/15/2011 Jul-01-2010 : Jun-30-2011

New

Date Range of Data: Processing Days per Year: 310 Bargaining Unit Hours per Year: 1,745 EAS Hours per Year: 1,822 Date of HQ memo, DAR Factors/Cost of Borrowing/ Facility Start-up Costs Update

Start of Study:

Senior Plant Manager:

District Manager:

June 16, 2011

Date & Time this workbook was last saved:

Barbara Plunkett

Alfred Santos

rev 09/21/2011

2/18/2012 14:06

4. Other Information

Area Vice President: Drew Aliperto Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steve Mummy HQ AMP Coordinator: Lane Stalsberg

		Approval Signatures	
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	Finance Number.		
	Current 3D ZIP Code(s):	and a second	and an an an and an
	Type of Distribution to Consolidate:	Ong & Dest	
	Gaining Facility Name and Type:	wheel Succements 52.0%	
		3775 Industrial Bive	
		West Sacramento	nin (* 1866). Naka dan kanang pengangan kanang dapat kanang dan kanang dapat (* 1975). Sebagai (* 1975) sebagai
	State:	<u>CA</u>	
	Facility ZIP Code:		
	Finance Number: Current 3D ZIP Code(s):	058879	and a second
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	Area Vice President:	$\mathbf{\Lambda}$	
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	Implementation Date:	09/22/12	
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		Approved: Disapproved	
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Vice President Netw David E. Williams	ork Operations:	- The separate	2/20/2
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	Comments.	, waa aha ahaa ahaa ahaa ahaa ahaa ahaa	ş
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Pag			AMP Approval Signatures

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Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Street Address: 2323 Churn Creek RD City, State: Redding , CA Current 3D ZIP Code(s): 960 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,463,242	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$136	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$339,358	from Other Curr vs Prop
Transportation Savings =	\$44,518	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,105,842	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$2,953,097	
-		
Total One-Time Costs =	\$376,250	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$2,576,847	
Staffing Positions		
Craft Position Loss =_	42	from Staffing - Craft
PCES/EAS Position Loss =_	(4)	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	502,462	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = $$	5,613,567	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = $_{-}$	78,100	(= Total TPH / Operating Days)

<u>Service</u>

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Redding CSMPC Consolidated Facility

Sacramento P&DC Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 960.

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 2,576,847
Total Annual Savings	\$ 2,953,097
Total One-Time Cost	(\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces.

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change lv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

rev 06/10/2009

Summary Narrative (continued)

	Na	me - Losing S	Site	Nar	ne - Gaining S	iite	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	103	21	(82)	1,272	1,312	40	(42)
Management	6	1	(5)	83	92	9	4

Current projections from the AMP study indicate a net reduction of 42 craft employees. Redding CSMPC will have a reduction of 5 EAS positions and Sacramento P&DC will have an increase of 9

EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. Equipment relocation is accounted for in the Redding CSMPC into Sacramento P&DC study.

Space Impacts:

The total interior footage of the Redding CSMPC is 116,334 sq. ft. With the approved AMP, the acquired space will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942.956.957.958.959

		Current 3D ZIP Code(s):	342,0	50,507	,000,00					
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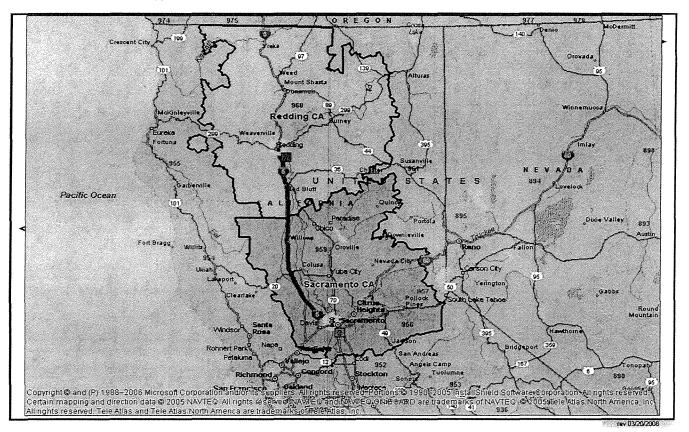
rev 04/2/2008

AMP 24 Hour Clock



Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959



Package Page 8

AMP MAP

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Losing Facility 3D ZIP Code(s): 960 Gaining Facility 3D ZIP Code(s): 942,956,957,958,959

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fi	rom ODIS	is derived	from san	npling and	l may vary	from act	ual volume	e)	
	FCM				9	'RI	PE	R ·	ST	D.	PS	SVC	ALL CI	LASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL]]]]]

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the Executive Summary

Service Sta	andard C	Changes	- Pairs		i											
			F(СМ			F	PRI	F	PER	S	TD	P	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
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DOWNGRADE																
TOTAL																1
NET																1

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rev 10/16/2009

AMP Service Standard Impacts

(WorkBook Tab Notification - 1) Losing Facility: Redding CA CSMPC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Date Range of Data 07/01/10 <<=== ==>> #REF
Losing Current Workhour Rate by LDC
Evention 1
Evention 1

F	unction 1	LDC	Function 4
11	\$48.74	41	\$0.00
12	\$39.99	42	\$0.00
13	\$42.61	43	\$34.74
14	\$39,19	44	\$37.70
15	\$0.00	45	\$35.74
16	\$0.00	45	\$0.00
17	\$42.42	47	\$0.00
18	\$38,50	48	\$35.83

Gaining Facility: West Sacramento P&DC

υ

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LOC	Function 4
11	\$43.54	41	\$0.00
12	\$45.33	42	\$0.00
13	\$41.62	43	\$0.00
14	\$44.64	44	\$0.00
16	\$36.48	45	\$0.90
16	\$0.00	46	\$0.00
17	\$42.06	47	\$0.00
18	\$40.14	48	\$35.90

(12) Current Annual Workhours (13) Current Productivity (TPH or NATPH)

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH of NATPH Volume
002	100.0%] 002			
009	100.0%] 009			
010	100.0%] 010			
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137	100.0%						1 437			
138	100.0%] 248			
139	100.0%] 439dup			
140	100.0%] 140			
141	100.0%						1 141			
144	100.0%						1 144			
146	100.0%						1 146			
160	100.0%						1 160			
161	100.0%] 160dup			
172	100.0%						1 172			
175	100.0%] 074dup			
180	100.0%						1 180			
185	100.0%						185 200			
200	100.0%						S-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s			
210	10.3%						1 210			
230	100.0%			:	÷] 230			

Package Page 11

AMP Workhour Costs - Current

(14) Current Annual Workhour Costs \$21,713 \$8,667 \$337,894 \$73,654 72

\$0 \$402,787 \$163,373 \$0 \$0

\$0 \$1,563,729 \$0 \$117,812

\$1,257,551 \$1,141,645 \$405,038 \$219,526

\$375 \$630 \$68,143 \$1,335,552

(1)	(2)	(3)	(4)	(5)	(6)	(7)	ι r	(8)	(9)
Current	(···	Current	Current	Current	Current	Current		Current	% Moved to
Operation	% Moved to Gaining		Annual TPH or	Annual	Productivity	Annual		Operation	Losing
Numbers	Ganning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	I L	Numbers	Cosing
231	42.9%					\$255,071	I) [231	
232	100.0%	1				\$41,977		232	1
233	100.0%	1				\$22,713		233	
235	100.0%					\$661	I iE	235	
256	100.0%	1				\$17	1 i F	256	
261	100.0%	1				\$1,277	l it	481	
264	100.0%					50	1 1	484	[
266	100.0%					\$12	1 ; -	896	
200	100.0%					\$33,291	1 ;ト	271	
281								481dup	
	100.0%					\$6,721			j
282	100.0%					\$6,149) [282	
441	100.0%					\$1,236		141dup	[
442	100.0%					\$0		142	L
448	100.0%					\$3		144dup	
481	100.0%					\$85,933		481dup	ĺ
549	100.0%					\$17,811	1 1	549	
554	100.0%					\$87,028	l iE	554	
585	100.0%					\$86,351		585	
607	100.0%					\$4,507	l iE	607	
612	100.0%					\$501	l if	612	
811	100.0%					\$1,447		141dup	
814	100.0%					\$13,126		144dup	
816	100.0%					\$14,567	l it	146dup	
891	100.0%					\$6,885	l ih	891	
894	100.0%					\$272,312	iE	894	
896	100.0%					\$795	i	896dup	
918	100.0%					\$739,983		918	
919	100.0%					\$178,992	; -	919	
240	100.0%					\$2,999	1	240	No. of Concession, Name
240							665	240	
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Current	1 1	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231						\$2,624,193
232						\$318,585
233	1					\$412,002
235						\$911,826
256						\$7,653
481						\$716.885
484						\$129,772
896						\$191,807
271						\$195,713
481dup						\$135,715
282						
141dup						\$1,485
141000						
						\$5,946
144dup						
481dup						
549						\$440,468
554						\$585,251
585						\$705,741
607						\$346,591
612						\$76,098
141dup						
144dup						
146dup						
891						\$518,375
894						\$1,902,648
896dup						
918						\$10,601,514
919						\$106,073
240						\$0
241						50
769						\$0
003						\$169
016						\$336
046					1 - A - A - A - A - A - A - A - A - A -	\$229
051						\$0
054						\$26
083						\$26,572
084						\$90
087						\$722
088						\$316
090	0000					\$401
091						\$43,300
092	1.1.1					\$73,105
093	Contraction of the					\$23,410
094						\$600
095						\$418
096						50
097						\$45.518
098						\$45,837
099						\$92,567
100	non cost cost					\$19,265
111						\$15,265
112	an the second					\$2,663
114						\$193,294
114	e					\$133,294
115						\$258,465
120						\$208,929
122						\$214
123						\$125
132						\$359,344
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annuai Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers						Workhour Costs
136						\$19
137 138						\$118
138						\$21,743 \$1,047,229
142dup						31,041,223
143						\$55,614
145						\$1,791
147						\$11,132
150	1.24626.538					\$103,745
168						\$222,116
169	1.11.11.11.11					524,190
178						\$190.167
188 208	100 C					\$433,920
208						\$447,750 \$109,758
212						\$309,762
213	1					\$305,102
214						\$549,283
229						\$4,374,685
239						\$45,673
244						\$8
245						\$8,943
246						\$293,138
247						\$536,160
248dup 249						
249						\$808,802 \$0
263						50
264						\$34,257
265						\$37,805
274						\$0
281						\$1,644
284						\$15,282
294	STREET, SPACE					\$851
320 321						\$112
321						\$517 \$60.281
324						\$60,281 \$46,315
326						\$40,313 \$477
341						\$68,053
381						\$99
384						S0
428						\$572
429						\$1,150,143
431						\$187
468 482						<u> </u>
482 484dup						3 0
485						\$39,102
486						\$16,075
487						\$141
488						\$1,379
489						\$15,030
491						\$12
505						\$94
530						\$80,969
538						\$6,249
548						\$276
555						\$1,676
560						\$23,256

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Package Page 13

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(D)
(1) Current		Current	Current	Current	Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	13/	Current	Current	Current	Current	Current
Current	% Moved to	Cornenic				Current
Operation	Losing	1 Manual Lub	Annual TPH or	Annual	Productivity	Annuai
Numbers	C.C.C.	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
564						\$28
565		х				\$2,994
						32,334
586	1					\$196,291
588						\$5.031
618						\$2,261,871
619						\$3,891,943
630						\$576
677						\$115,842
						3113,044
776	and the second second					\$18,897
793						\$216
798						\$379,518
892	E CERTIFICATION CONTRACTOR					\$53.748
893						\$1,625,226
895	State State					\$815.944
897						
	11.00					\$15,832
898						\$4,250
899	ors of a state					\$244
930						
						\$541,798
938						\$164
963						\$171
964						\$179
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Numbers		Volume	A Pril Volume	HURRIDUIS	(in the or the or the	Horning Costs
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(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current Productivity (TPH or NATPH)	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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AMP Workhour Costs - Current

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,016
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,016
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,740,205,841	4,468,640,740	1,480,406	3,019	\$63,024,673

Sec. St.	impect to Gain	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
Totals	Non-Impacted	0	0	184	No Caic	\$6,654
	Gain Only	436,985,361	624,242,814	536,692	1,163	\$22,523,657
Sec.	All	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718

rey 06/11/2008

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Cuirrent Annual Workhour Costs
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	Moved to Gain-	155,763,133	476,047,007	117,722	4,044	\$5,081,391
	Insect to Lose	0	0 476,047,007	0	No Calc 4,044	\$0 \$5,081,391
Totals	Non-Impacted	155,763,133	4/6,047,007	117,722	No Calc	\$5,081,391
				104	No Gale	40,004
	All	155,763,133	476,047,007	117,906	4,038	\$5,088,045

Current FHP at Gaining Facility (Average Daily Volume) : 5,613,567 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$68,112,718 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16

#### Workhour Costs - Proposed Last Saved: February 18, 2012

### Gaining Facility:

West Sacramento P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Cost:
002	0	0	0	No Calc	S
009	0	0	0	No Calc	S
010	0	0	0	No Calc	S
012	0	0	0	No Calc	5
013	Ō	0	0	No Calc	5
015	0	0	0	No Caic	
017	0	0	0	No Calc	5
020	0	0	0	No Calc	
021	0	0	0	No Calc	
022	0	0	0	No Calc	
030	0	0	0	No Calc	
035	0	0	0	No Calc	
040	0	0	0	No Calc	
044	0	0	0	No Calc	
050	0	0	0	No Caic	
055	0	0	0	No Caic	
060	ō	0	0	No Calc	
066	0	0	0	No Calc	5
067	0	0	0	No Calc	5
070	0	0	0	No Calc	5
074	0	0	0	No Calc	5
079	0	0	0	No Calc	\$
110	0	0	Ō	No Calc	\$
136	0	0	0	No Calc	3
137	0	0	0	No Calc	5
138	0	0	0	No Calc	5
139	0	0	0	No Calc	5
140	0	0	0	No Calc	5
141	0	0	0	No Caic	5
144	0	0	0	No Calc	5
146	0	0	0	No Calc	5
160	0	0	0	No Calc	S
161	0	0	0	No Calc	5
172	0	0	Ő	No Calc	5
175	. 0	0	0	No Calc	S
180	0	0	0	No Calc	S
185	0	0	0	No Caic	S
200	0	0	0	No Calc	\$
210					\$465,11
230					S
231					\$148,08
232	0	0	0	No Calc	\$
233	0	0	0	No Calc	5
235	0	0	0	No Calc	5
256	0	0	0	No Calc	S
261	0	0	0	No Calc	S
264	0	0	0	No Calc	\$
266	0	0	0	No Calc	\$

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(7) Proposed	(8) Proposed	(9) Proposed	(19) Proposed	(11) Proposed	(12)
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002			TTO/TS/ICIA/O		\$27,448
009					\$8,667
010					\$601,378
012					\$83,169
012					303,109
015					\$424,450
017					\$186.275
020					\$1,424
020					<u> </u>
027					02 02
022					\$1,644,457
035					
033					\$23,675
040					\$121,532
044					\$1,371,850
050					\$1,258,467
055					\$431,834
060					\$290,539 \$9,885
067					\$5,932
070					
070					\$69,059
074					\$1,428,960 \$0
110					\$157,969
439					\$433,661
437					\$137,170
248					\$1,264,210
439dup					\$1,264,210
140					\$4,957,799
140					\$253,266
144					\$583,508
146					\$910,888
160					\$40,402
160dup					\$40,402 \$0
172					50 50
074dup					50
180					\$1,116,374
185					\$605,638
200					\$38,248
210					\$1,159,741
230					\$1,860,603
230					\$2,730,283
231					\$338,355
232					\$422,699
235					\$912,481
255					3912,401 \$0
481					\$798,377
484					\$109,359
896					\$244,259
271					\$214,277
2/1					3214,211

Package Page 17

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	50
441	0	0	0	No Calc	50
442	0	0	0	No Calc No Calc	
448	0	0	0	No Calc	50 50
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	
585	0	0	0	No Calc	
607	0	0	0	No Calc	50
612	0	0	0	No Calc	50
811	0	0	0	No Calc	\$0
814	Ö	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	50
894	0	0	Ū.	No Calc	\$0
896	0	ō	Ő	No Caic	\$0
918	0	0	0	No Calc	\$0
919					SO
240					\$0
241 769					\$380 \$0
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481dup					\$0
282					\$0
141dup					\$0
142					\$20,612
144dup					\$0
481dup					\$0
549					\$456,764
554					\$664,876
585					\$784,747
507					\$350,715
612					\$76,556
141dup					\$0
144dup					\$0
146dup					\$0
891					\$579,038
894					\$1,796,050
896dup					<b>S</b> O
918				· · ·	\$6,057,683
919					\$5,626,529
240					\$0
241					\$0
769					\$0
003					\$169
016					\$336
046					\$0
051					\$0
054					\$0
083					\$26,572
084					\$90
087					\$3,131
088					\$1
090					\$397
091					\$140.764
092					\$79,339
093					\$76,638
094					\$7,400
095					\$6,338
096					\$5,438
097					\$121.936
098					\$46,259
099					\$86,263
100				1	\$19,073
111					\$168
112					\$2,663
114				( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	\$193,294
115					\$225
118					\$258,465
120					\$208,\$29
122					\$214
123					\$125
132					\$359,344
136					\$0
137					50
138					\$94,607
139					\$938,132
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(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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145     5       147     5       150     31       162     52       168     53       178     31       188     54       208     54       209     51       212     33       213     54       229     54.3       233     244       246     54	used
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhours           143	
142dup       5         143       5         145       5         147       5         150       51         168       522         158       51         178       51         188       54         208       54         209       51         213       53         214       55         228       34.3         238       34.3         246       54	
143       3         145       147         147       3         150       31         158       32         168       31         178       31         188       34         209       31         214       33         214       35         229       34.3         229       34.3         214       35         229       34.3         229       34.3         244       246         246       34	
145     3       147     5       150     31       168     32       168     31       178     31       188     54       208     34       209     51       212     33       213     35       229     54.3       238     34.3       246     34	\$0
147     5       150     \$1       168     \$22       168     \$22       168     \$22       178     \$1       188     \$4       208     \$4       209     \$1       213     \$3       214     \$5       228     \$4.3       238     \$4.3       238     \$4.3       246     \$44	95,187
150         51           168         52           168         33           178         31           188         54           209         51           212         53           213         53           214         55           229         54.3           238         244           246         54	\$0
169         32           169         31           178         31           188         54           208         54           209         51           212         33           213         35           214         55           229         544.3           246         54	22,112
168         3           178         51           178         51           188         54           208         54           209         51           212         53           213         33           214         55           225         34.3           238         244           246         54	02,708
178     31       188     54       208     54       209     51       213     33       214     56       229     34.3       238     244       246     54	19,895
188         54           208         54           209         51           212         53           213         51           214         55           229         54.3           238         54.3           244         54           246         54	23,948
208         34           209         51           212         33           213         33           214         35           229         34.3           238         34.3           246         344	88,265
209         \$1           212         \$3           213         \$3           214         \$5           229         \$4.3           239         \$44.3           244         \$5           244         \$5           246         \$5	33,920
212         33           213         35           214         36           229         34.3           239         34.3           244         245           246         34	47,750
213     35       214     35       229     34.3       238     34.3       244     245       246     34	09,758
214         35           229         34.3           238         244           245         54.3	09,762
229         54.3           239         244           244         245           246         54	\$1
238 244 245 246	49,283
244 245 246 \$4	74,685
245 246 14	\$0
248 \$4	\$44
	\$0
247	30,129
	79,015
248dup	\$0
249 51,3	79,158
261 5	17,759
263	\$1,974
264 \$	23,370
	27,459
274	\$11
	\$246
	16,220
234	\$5
320	\$110
321	\$512
	59,678
	45,851
326	\$472
	68,053
381	\$0
	\$3,755
425	\$0
	78.439
431	\$0
468	\$0
482	\$492
484dup	\$0
	50.680
	16,880
487	\$379
	\$1,030
	15,929
491	\$35
505	\$0
	80,369
	\$6,249
545	
555	\$270 \$1,676

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560		1 Porter to		1 10 10 10 10 10	\$23,256
564					\$28
565					\$2,994
586					\$196,291
588					\$5,031
618					\$2,398,734
619					\$3,340,625
630					\$576
677					\$115,842
776					
					\$17,921
793					\$216
798					\$379,518
892					\$252,169
893					\$913,072
895					\$752,835
897					\$124,248
898					\$18,153
899					
					\$19
930					\$541,798
938					\$0
963					\$84
964					\$0
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	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Operation					
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cost
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+		+	0	No Calc	
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Moved to Gain	0	17,450	14,454	1	\$613,169
Impect to Lose	0			No Calc	\$075,105
Total impact	0	17.450	14.454	1	\$613,169
Non Impected	0	0	.4,454	No Calc	\$380
ILA	0	17,450	14,465	1	\$613,549
An		17,450	14,465	1	#013,34

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Impact to Gain	1,458,983,613	4,320,427,483	1,018,102	4,244	\$43,692,143
Moved to Lose	.,	.,020,421,400	1,010,102	No Calc	\$0
Total Impact	1,458,983,613	4,320,427,483	1,018,102	4,244	\$43,692,143
Non impacted	0	0	0	No Calc	\$0
Gain Only	436,985,361	624,242,814	532,492	1,172	\$22,343,78
All	1,895,968,974	4,944,670,297	1,550,593	3,189	\$66,035,921

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
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Totals	0	0	Q	No Calc	\$0

3	Impact to Gain	1,458,983,613	4,320,444,933	1,032,555	4,184	\$44,305,312
<u>a</u>	Impact to Lose Total Impact	1,458,983,613	4,320,444,933	1,032,555	No Calc 4,184	\$0 \$44,305,312
ë.	"Non-impacted	1,400,900,010	4,520,444,555	1,032,000	No Calc	\$380
	Gain Only	436,985,361	624,242,814	532,492	1,172	\$22,343,785
E.	Tot Before Adj	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
100 B	Lose Adj	0	0	0	No Calc	\$(
-	Gain Adj	0	0	0	No Calc	\$(
10 M	All	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
	-Comb Current	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718
Cost	Proposed	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
Impact	Change .	0	0	(33,254)		(\$1,463,242
	Change %	0.0%	0.0%	-2.1%	Carlos B. P. C. C.	-2.1%

rev 04/02/2009

AMP Workhour Costs - Proposed

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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	(13) Ne EHP	W Flow Adju	stments at Lo Workhours	Productivity	Workhour Cost
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Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$68,112,718 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$66,649,476 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$48,238 {This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility}

> Function 1 Workhour Savings : \$1,463,242 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary )

Package Page 23

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Losir	vg Facility:	Redding	CA CSMPC		-	Gainir	ng Facility:	West Sac	ramento P&DC	Last Saved	February 1		ate Range of Data	:	07/01/10 to	#REFI		-
			Cu	irrent Othe	r Cra	aft Wo	rkhoui	°S			l		[	Proposed	Other Craf	t Work	hours	
		Losin	g Facility					Gainin	g Facility				Losing Fa	cility	[		Gaining Fa	acility
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual	Ī	Current MOOS		Reduction Due to BoS	Current Annual	Current Annual		Proposed	Proposed Annual	Proposed Annual	1	Proceed MODS	Proposed Annual	Proposed Annual
Operation Number	Gaining (%)	Due to 505 (%)	Workhours	Workhour Cost (5)		Operation Number	Moved to Losing (%)		Workhours	Workhour Cost (\$)		Operation Number	Workhours	Workhour Cost (5)		Operation Number	Workhours	Workhour Coal (5)
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745 747	0.0% 0.0%	100.0% 58.0%		\$144.061 \$710,541		745 747				\$1,004,655 \$5,994,067		745		\$9 \$227,641	1	745		\$1,004,655 \$5,994,067
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Losing Facility

Current Annual Workhours

(%) Reduction Due to EaS 100.01s 10.8% 100.01s

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Percent (%) Moved to Gaining

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Current MOOS Operation Number 608 708 927 933 952 674

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			Current MODS	Percent	(%)		
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	Workhour Cost (3)		Number	to Losing	Oue to Eas	TURNOUS	Workhour Cost (\$)
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		Workhours	(\$)			Workhours	(4)		- 1	Warkhours	Workhour Cost (5)		1000000	Workhours	Workhour Cost
		1. 3 A	10 A.	and the second			1000 C 1000 C 1000 C 1000		20122				A. A. A. S. B.		
	31	0	\$0 \$0		31		\$230,939		31	0	\$0		31 32		\$230.9 \$11.2
	32	0	\$0		32		\$11 245		32	0	\$0		32		
	33	0	\$0		33		\$158		33	Ó	\$0		33		\$1
	34	0	SO		34		\$7,826,978		34	0	\$0		34		\$7,826,9
	93	0	\$0		93		\$1 018		93	0	\$0		93		\$1.0
	Totals	0	\$0		Totals	185,167	\$8,070,339		Totals	0	50		Totals	185,16	\$8,070,3
et for				Subset for	]			-							
et for PVS	Ops 617, 679, 764 (31)		50	Subset for Trans-PVS	Ops 017, 679, 764 (31)		\$224 339	Ops 617, 679, 7	a pol	0	\$0	Ops 617	. 679, 784 (31)		\$224 3

Current Annuel Workhour Cost (\$)

\$111 074 \$853,487

\$0 \$521 \$1,018

Ope-Reducing 12 153 \$528 023 Ope-Reducing						
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Ope-reducing 12 153 3628 023 Ope-reducing						
Ops-increasing 0 \$0 Totals Ops-increasing	Ļ	Ops-Reducing	12 153			Ops-Reducing
	Fotals -	Ops-Increasing Ops-Staying	1,951	\$159,631	Totals -	Ops-increasing Ops-Staying
Otals Con-Staving 1951 \$159.631 Otals Con-Staving	F	All Operations	14 104	\$787 654	1 F	All Operations

Current Annual Workhour Coat (3)

\$9 503 \$135,933 \$77

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MCOS Operation Number 781 783 784 784 786 789

Losing Facility

Current Annual Workhours

(%) Reduction Due to Ecc

Current MODS Operation Number

781 783 784

Percent (%) Moved to Gaining

100.0% 100.0% 100.0%

Package Page 28

	Opt-R	sclucing	0	\$0
otals	Ops-inc	preserve	69,252 75,170	\$3,545,666 \$4,150,573
Juais	Ops-Inc Ops-S All Ope	larying	75,170	\$4,150,573
	All Ope	rations	144 422	\$7 696 240

Current Annua Workhours

Gaining Facility

Percent (%) Moved to Lowing

(%) Reduction Due to EoS

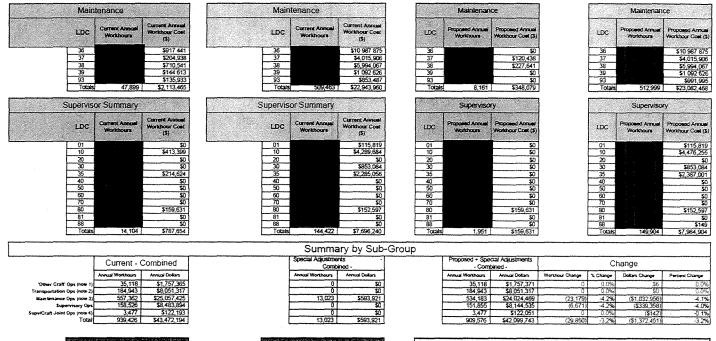
0	\$0	Ops-Red	0	
0	\$0	Ops-inc	74,734	
1,951	\$159,631	Ops-Stay	75,170	
1 951	\$159 631	AliOps	149 904	
		Proposed MOOS Operation Number	Proposed Annual Workhours	Prc Wa
in the second				
01	\$0.1	781		
0	\$0 \$0	781 783		-
0	02 02 02	783 784		
	\$0	783		
	0 1,951 1 951 Proposed Work	0 50 1.951 5159.631 1.951 \$159.631 reposed Workhours for LDCs Comming Facility	0     \$0       1951     \$159.631       1951     \$159.631       Opposed     Opposed       Ing Facility     AllOps	0         \$0           1,951         \$159,631           1951         \$159,631           Inoposed Workhours for LDCs Common to & Shared between Supv & Cr           Ing Facility         Calhing Fa           end Annual Moouse         Proposed Annual Moouse           Proposed Annual Moouse         Proposed Annual Workhour Cost (2)

Ops-Red	0	S
Ops-Red Ops-Inc Ops-Stay AliOps	74,734 75,170	\$3,834,18 \$4,150,72
Ops-Stay	75,170	\$4,150,72
AliOps	149 904	\$7 964 90

Gaining Facility

Proposed Annual Workhour Cost (\$)

\$120 434 \$991 995 \$77 \$521 \$1,018



	Proposed Annual Workbours	Proposed Anna Worktour Cor (\$)
Total Adi	0	3

Notes: 1) less Cors poing to Trans-PVS' & Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Cors poing to Maintenance' Tabs

Package Page 29

Special Adjustments at Gaining Site Proposed Annua Workhour Cost (\$) Propose MODS ed Ar Operation Number 745 747 750 **\$4** 613 \$212,455 \$338,676 \$38 178 753 13,023 \$593,921 Total Adj

(20) 第一条 第一条 第一条

		Sur	nmary by Facilit
	osing Facility St	menary	
	Proposed Annual Workhours	Proposed Annual Workhow Cost (5)	
	64,318	\$2,995,618	
An	10 112	\$507 710	
Ac	0	50	199
Vier Tot	10,112	\$507,710	1. A
	(54,206)	(\$2,487.906)	100
1 1 1 A	-84.3%	-83.1%	100

No. of Concession, Name

G	aining Facility S	ummaty
	Proposed Annual Workhours	Proposed Annu Workhour Cos (5)
3:****	875,108	\$40,476,57
After	886 441	\$40 996 11
Ach	13,023	\$563,92
9.0.7467	899.464	\$41,592.03
1000000	24,356	\$1,115,45,
1000	2.8%	2.8

		Constal, Game & March
10 P C 1	939,426	\$43,472,194
Atter	896,553	\$41,505,821
Adj	13 023	\$593 921
10000300	909 576	\$42 099 743
1000000	(29,850)	(\$1,372,451
St. 4	3.2%	3.2%

AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 18, 2012

# Losing Facility: Redding CA CSMPC

Data Extraction Date: 09/26/11 Finance Number:

056354

	Manag	ement P	ositions	;		
	(1)	(2)	(3)	(4)	(5)	(6)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	0	1	1
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
6						
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ſ	Totals	7	6	1	(5)	
	Retirement Eligibles: <u>3</u>	 	P	osition Loss:	5	
						and the second second

2

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Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/27/11

Finance Number:

056679

	Manag	ement Po	ositions	5		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	8		8	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	36	3
	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
	NETWORKS SPECIALIST	EAS-16	2	+ 1	2	1
	MAIL FLOW CONTROLLER	EAS-10	0	1	0	-1
	SECRETARY (FLD)	EAS-14 EAS-12				-10
26		EA0-12	1	1	1	0
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		Total		93	83	92	9
I	Retirement Eligibles:	23			Р	osition Loss:	(9)
	ES/EAS Position Loss: ev 11/05/2008	(4)	(This number	carried forwa	ird to the <i>Ex</i>	ecutive Summ	ary)

Function 1 - Clerk     Function 4 - Clerk       Function 1 - Mail Handler     Function 1 - Mail Handler       Function 4 - Mail Handler     Function 1 & 4 Sub-Total       Function 3A - Vehicle Service     Function 3B - Maintenance       Functions 67-69 - Lmtd/Rehab/WC     Other Functions       Other Functions     Image: Clear the service       Total     Image: Clear the service       Gaining Facility:     West       Data Extract     Craft Positions	(1) suals/PSEs Dn-Rolls 3 0 0 0 3 0 1 1 2 0 0 4 28 54 Sacrame	ento P&DC	(3) Full Time On-Rolls 49 0 20 0 69 0 26 3 0 26 3 0 98		(5) Total Proposed 6 10 16 5 0 21 21	(6) Difference (! (! (! (! (! (! (! (! (!))))))))))))
Function 1 - Clerk     Function 4 - Clerk       Function 1 - Mail Handler     Function 1 & A Sub-Total       Function 3A - Vehicle Service     Function 3B - Maintenance       Functions 67-69 - Lmtd/Rehab/WC     Other Functions       Total     Gaining Facility : Wess       Data Extract       Craft Positions       Cass       Function 1 - Clerk	suals/PSEs Dn-Rolls 3 0 0 3 0 1 3 0 1 4 28 st Sacrame	Part Time On-Rolls 0 1 1 0 1 0 0 0 0 0 0 1 1 ento P&DC	Full Time On-Rolls 49 0 20 0 69 0 26 3 3 0 98	Total On-Rolis 52 21 73 27 3 27 3 103	Total Proposed 6 10 16 5 0 21	Difference (! (! (! (!
Function 1 - Clerk Function 4 - Clerk Function 4 - Mail Handler Function 4 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Function 1 - Clerk	3 0 0 3 0 1 1 4 28 st Sacrame	0 0 1 0 1 0 0 0 0 0 1 1 ento P&DC	49 0 20 0 69 0 26 3 0 26 3 0 98	52 21 73 27 3 103	6 10 16 5 0 21	;; ;; ;; ;; ;; ;; ;;;;;;;;;;;;;;;;;;;;
Function 4 - Clerk         Function 1 - Mail Handler         Function 4 - Mail Handler         Function 3 - Vehicle Service         Function 3B - Maintenance         Function 3B - Maintenance         Function 67-69 - Lmtd/Rehab/WC         Other Functions         Total         Retirement Eligibles:         Gaining Facility:         Wes         Data Extract         Craft Positions         Cas         Function 1 - Clerk	0 0 0 3 0 1 1 0 0 4 28 st Sacrame	0 1 0 1 0 0 0 0 0 1 1 ento P&DC	0 20 69 0 26 3 0 98	21 73 27 3 103	10 16 5 0 21	;; ;; ;; ;; ;; ;; ;;;;;;;;;;;;;;;;;;;;
Function 1 - Mail Handler Function 4 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Function 1 - Clerk	0 3 0 1 0 4 28 st Sacrame	1 0 1 0 0 0 0 1 1 ento P&DC	20 0 69 0 26 3 0 98	73 27 3 103	16 5 0 21	(
Function 4 - Mail Handler Function 1 & 4 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Function 1 - Clerk	3 0 1 4 28 st Sacrame	1 0 0 0 1 1 ento P&DC	69 0 26 3 0 98	27 3 103	16 5 0 21	(
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Function 1 - Clerk	0 1 28 st Sacrame	0 0 0 1 1 ento P&DC	0 26 3 0 98	27 3 103	5 0 21	(
Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Function 1 - Clerk	1 0 4 28 st Sacrame	0 0 0 1 1 ento P&DC	26 3 0 98	3 103	21	(
Functions 67-69 - Lmtd/Rehab/WC Dther Functions Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Cunction 1 - Clerk	0 4 28 st Sacrame	0 0 1 ento P&DC	3 0 98	3 103	21	{
Other Functions       Image: Constraint of the second	4 28 st Sacrame	0 1 ento P&DC	0 98	103	21	· · · ·
Total Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Curaft Positions Cas	4 28 st Sacrame	1 ento P&DC	98			
Retirement Eligibles: Gaining Facility: Wes Data Extrac Craft Positions Cas Cunction 1 - Clerk	28 st Sacrame	ento P&DC				
Gaining Facility: Wes Data Extrac Craft Positions Cas Cunction 1 - Clerk	st Sacrame	ento P&DC				
C Function 1 - Clerk	(7)	(a) T				
Construction of the Astronomy of the Astro	uals/PSEs Dn-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
unction 1 - Mail Handler	25	0	447	472	476	
	0	55	354	409	412	
Function 1 Sub-Total	25	55	801	881	888	
Function 3A - Vehicle Service	4	0	89	93	93	*******
unction 3B - Maintenance	0	0	285	285	318	
unctions 67-69 - Lmtd/Rehab/WC	Nere de la ser en ser an La ser	0	7	7	7	
Other Functions	0	0	6	6	6	
lotal	29	55	1,188	1,272	1,312	
Retirement Eligibles:	0					
Total Craft Posit	tion Loss:	42	(This number carri	ed forward to the	Executive Summa	iry )
(13) Notes:	-					
· · · · · · · · · · · · · · · · · · ·						

# Staffing - Craft Last Saved: February 18, 2012

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AMP Staffing - Craft

#### Maintenance

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (3) (2)(4)(5) (6) (1)Proposed Proposed Workhour Activity Workhour Activity Current Cost Difference Current Cost Difference Cost Cost Mail Processing \$ Mail Processing LDC 36 917.441 \$ 0\$ (917,441) LDC 36 \$ 10,987,875 \$ 10,987,875 \$ Ö Equipment Equipment LDC 37 LDC 37 Building Equipment \$ 204,938 \$ 120,438 \$ (84,499) Building Equipment \$ 4,015,906 \$ 4,015,906 \$ 0 Building Services \$ Building Services \$ LDC 38 LDC 38 710,541 \$ 227,641 \$ (482,901) 5,994,067 \$ 5,994,067 \$ 0 (Custodial Cleaning) (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 144,613 \$ 0\$ (144,613) LDC 39 \$ 1,092,626 \$ 1,092,626 \$ Ũ **Operations Support Operations Support** Maintenance Maintenance LDC 93 LDC 93 \$ 135,933 \$ 0\$ (135,933) ŝ 853,487 \$ 991,995 \$ 138,508 Training Training Workhour Cost Workhour Cos 2,113,465 \$ 348,079 \$ (1,765,386) 22,943,960 \$ 23,082,468 \$ ŝ 138,508 Subtota Subtota Proposed Cost co 8 Proposed Difference Current Cost Current Cost Difference Cost nance Parts, Supplies & Facility Utilities Maintenance Parts, Supplies & Mainte Total Ś 439,432 \$ 131,830 \$ (307,602) Total s 4,647,937 \$ 4,882,653 \$ 234,716 Facility Utilities Adjustments Adjustments \$ 0 593,921 \$ (from "Other Curr vs Prop" lab) (Iram "Other r vs Prop" (ab) Grand Total \$ 2,552,897 \$ 479,909 \$ (2,072,988)**Grand Total** \$ 27,591,897 \$ 28,559,043 \$ 967,145

Annual Maintenance Savings:

\$1,105,842

(This number carried forward to the Executive Summary)

(7) Notes: Sacramento will take \$219,716 of parts from Redding. The utility bills are expected to increas by \$15,000 per month

rev 04/13/2009

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Last Saved: February 18, 2012

AMP Maintenance

#### Transportation - PVS Last Saved: February 18, 2012

		CSMPC			Gair
					Finar
Date Range of Data:	07/01/10	<u> </u>	06/30/11		
Finance Number:       056354       F         Date Range of Data:       07/01/10       - to -       06/30/11         PVS Owned Equipment       0       0       0         Seven Ton Trucks       0       0       0         Single Axle Tractors       0       0       0         Tandem Axle Tractors       0       0       0         Spotters       0       0       0         PVS Transportation       0       0       0         Total Annual Mileage       0       0       0         Total Annual Mileage       0       0       0         Total Vehicles Leased       0       0       0         Total Workhour Costs       \$0       \$0       \$0         Mitters       \$0       \$0       \$0       \$0         Total Vehicles Leased       0       0       \$0       \$0         Total Vehicles Leases       \$0       \$0       \$0 <t< th=""><th>r</th></t<>			r		
	• •				
PVS Owned Equipment	Guilein	Tioposeu	Unterence		PVS Owned Equ
	0	0	0		Seven Ton Trucks
Eleven Ton Trucks	0	0	0		Eleven Ton Truck
Single Axle Tractors	0	0	0		Single Axle Tracto
Tandem Axle Tractors	0	0	0		Tandem Axle Trac
Spotters	0	0	0		Spotters
PVS Transportation					<b>PVS</b> Transporta
Total Number of Schedules	0	0	0		Total Number of S
Total Annual Mileage	0	0	0		Total Annual Miles
Total Mileage Costs			\$0		Total Mi
PVS Leases					PVS Leases
Total Vehicles Leased	0	0	0		Total Vehicles Lea
Total Lease Costs			\$0		Total
PVS Workhour Costs					PVS Workhour (
LDC 31 (617, 679, 764)	\$0	\$0	\$0		LDC 31 (617, 679
LDC 34 (765, 766)	\$0	\$0	\$0		LDC 34 (765, 766
Adjustments		<b>*</b> 0			Ac
(from "Other Curr vs Prop" tab)		\$U			(from "Other Curr
Total Workhour Costs	\$0	\$0	\$0		Total Worl
		-			
PVS Transportation S	avings (Losi	ng Facility):	\$0		PVS Trans
	То	tal PVS Tran	sportation Saving	gs:\$(	Control Con
(7) Notes:	mileage calcu	lated at 5505	rate for SA tracto	r at .86 rpm	
-					

Gaining Facility: West Sacramento P&DC Finance Number: 056679

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230,892	2,230,892	0
Total Mileage Costs	\$2,520,908	\$2,520,908	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments (from "Otiker Carr vs Prop" tab)		\$0	
Total Workhour Costs	\$8,051,317	\$8,051,317	\$0

PVS Transportation Savings (Gaining Facility):

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

\$0

AMP Transportation - PVS

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## Transportation - HCR

Last Saved: February 18, 2012

						Last Savet	1: February 18, 2	.012					
Losin	ng Facility:	Redding C	A CSMPC				Gaini	ng Facility:	West Sacr	amento P&	DC		
Ту	/pe of Distril	bution to Co	onsolidate:	Orig & Dest			CET for c	ancellations	23:05		CET for OGP	23:05	
	Date of HCR Data File: 10/01/11							CT fo	r Outbound Dock:	3:30			
1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
94896 96013 960A9 960WT 975L0	299,500 75,790 13,912 195,507 251,540	\$167,834 \$81,520	\$2.44 \$2.21 \$5.86 \$2.17 \$2.85				90111 94690 95618	2,633,963 646,731 516,486	\$5,187,563 \$1,649,875 \$849,238	\$1.97 \$2.55 \$1.64			
9/0L0	351,540	φι,υσι,771	-φ2,80										
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AMP Transportation - HCR

1	2	3	4	5	6	7	lГ	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed			Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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AMP Transportation - HCR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	19,414	0	0	0		19,414		386,747	0	0	0		386,747

HCR Annual Savings (Losing Facility): \$1,096,205

HCR Annual Savings (Gaining Facility): (\$1,051,687)

Total HCR Transportation Savings: \$44,518

<=== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

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*

AMP Transportation - HCR

#### **Distribution Changes**

Last Saved: February 18, 2012

Losing Facility:	Redding CA CSMPC
Type of Distribution to Consolidate	Orig & Dest

Indicate each DMM labeling list affected by placing an

"Y" to the left of the list

ą

*

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below

"X" to t	he left of the list.			OMM label change below.		
(1)			(2) DMM Label	ling List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	ation
	DMM L001	DMM L011	From	<u>.</u>		
×	DMM L002	X DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003	DMM L601				
	DMM L004	DMM L602				
x	DMM L005	DMM L603	To	:		
	DMM L006	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	DMM L605				
	DMM L008	DMM L606				
	DMM L009	DMM L607		A≃add D≂delete CF-change from CT≃change to		
	DMM L010	DMM L801	Operations, Se	te: Section 2 & 3 illustrate possible changes to D ection 3 pertains to Originating Operations. The A after AMP approval.	MM labeling lists. Section rea Distribution Network	n 2 relates to consolidation of Destination group will submit appropriate requests for
(3) DMM La	abeling List L201 - Perio	odicals Origin Split			· · · · · · · · · · · · · · · · · · ·	
Action			Code Destination			
Code*	Column A - Entry ZIP Cod	es Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
						Alexandre de Alexandre
	1					
						Column C - Label to
1	1					
Action Code*	Column A - Entry ZIP Code	es Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
	1					
Action Code*	Column A Entry 710 0	Colume D - 3 Diaz 210	Code Dealis -line -	nnen en		Call and C. Labella
0008	Column A - Entry ZIP Code	es Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
Action	1					
Code*	Column A - Entry ZIP Code	es Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
	Anald Devalue of the	a fear CT-rabance to	·····			
*Action Cod	les: A=add D=delete CF-chang	e rrom Cr=change to				

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report No-Show Late Arrival Unschd Open Closed Month Losing/Gaining Facility Name Schd Appts Count % Count Count Code % Count % Count % Q 960 27 0 0% 103 50% Aug-11 Losing Facility Redding CA CSMPC 206 103 50% 13% Sep-11 Losing Facility 960 Redding CA CSMPC 197 89 45% 34 17% 0 0% 108 55% 2 57 Aug-11 956 West Sacramento P&DC 834 262 31% 194 23% 0 0% 571 68% Gaining Facility 41 Sep-11 Gaining Facility 956 West Sacramento P&DC 839 286 34% 212 25% 0 0% 553 66%

(5) Notes

rev 5/14/2009

# MPE Inventory

#### Last Saved: February 18, 2012 Gaining Facility: West Sacramento P&DC

#### Losing Facility: Redding CA CSMPC

Data Ex	traction Date:	09.	/20/11						
	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2.	0	(2)	AFÇS	8	12	4	2	\$45,13
AFCS200	0	0	0	AFCS200	0	0	0	0	\$
AFSM - ALL	1	0	(1)	AFSM - ALL	5	7	2	1	\$279,33
APPS	Q	0	0	APPS	1	1	0	0	\$
CIOSS	0	0	0	CIOSS	3	3	0	0	\$
CSBCS	0	0	0	CSBCS	0	0	0	0	\$
DBCS	2	0	(2)	DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	5
DIOSS	2	0	(2)	DIOSS	10	5	(5)	(7)	9
FSS	0	0	0	FSS	1	1	0	0	9
SPBS	1	0	(1)	SPBS	2	3	1	0	\$
UFSM	0	0	0	UFSM	0	0	0	0	\$
FC / MICRO MARK	1	0	(1)	FC / MICRO MARK	0	0	0	(1)	9
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	Û	0	0	9
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	\$
LCTS/LCUS	0	0	0	LCTS/LCUS	6	6	0	0	\$
LIPS	0	0	0	LIPS	0	0	0	0	\$
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$
TABBER	0	0	0	TABBER	0	0	0	0	S
PIV	0	0	0	PIV	0	0	0	0	\$
LCREM	0	0	0	LCREM	2	3	1	1	3

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

_(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the ATHS and the AI costs. Sacramento will incur one-time costs for adding power to the building - \$150,000; relocation of spirals - \$30,000; upgrade cooling in the building - \$65,000 and adding additional building for working the MTEC equipment - \$25,000. The total cost is \$270,000. No part of this cost is attributable to this AMP.

\$324,469

rev 03/04/2008

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AMP MPE Inventory

#### **Customer Service Issues** Last Saved: February 18, 2012

### Losing Facility: Redding CA CSMPC

5-Digit ZIP Code: 96002 Data Extraction Date: 10/28/11

	3-Digit ZIP Co	de: 960	3-Digit ZIP Coo	ie:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Cur	rent	Current		Cur	rent	Current		
1. Collection Points	Mon Fri.	Mon Fri. Sat. M		Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	48	170							
Number picked up between 1-5 p.m.	273	119							
Number picked up after 5 p.m.	6	6	[						
Total Number of Collection Points	327	295	0	0	Q	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4, Delivery Performance Report

Quarter/FY	Percent
TR 3 FY11	77.9%
TR 2 FY11	77.8%
TR 1 FY11	69.5%
TR 4 FY10	75.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

% Carriers returning before 5 p.m.

ſ	Cu	rrent	Prop	osed
ſ	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	9:00	15:00	9:00	15:00

lc 10

6	Business	(Bulk)	Mail	Acceptance Hou	rs

20	Cur	rent	Proposed					
	Start	End	Start	End				
Monday	10:00	17:00	10:00	17:00				
Tuesday	10:00	17:00	10:00	17:00				
Wednesday	10:00	17:00	10:00	17:00				
Thursday	10:00	17:00	10:00	17:00				
Friday	10:00	17:00	10:00	17:00				
Saturday								

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. 8. Notes:

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?



Line 2 (date)

rev 6/18/2008

Yes

AMP Customer Service Issues

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# Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility	Redding CA CSMP	<b>S</b>			
		Space E	valuation		
Affected Facility		Street Address:	Redding CA CSMPC 2323 Churn Creek RD Redding CA, 96002		-
Lease Information.	Enter lease	below.) inual lease cost e expiration date e options/terms			
	otage otal interior square foota I square footage expect				
With the approved /	quired space from appro AMP, the acquired space ng further evaluation of l	e of 87,250 sq. ft		s an inactiv	
Facility Costs					
En Savings Informatior	ter any projected one-tir	me facility costs <u>:</u>		ow under One-Time Costs se	ction.
	Spac	ce Savings (\$):_	(This number carried for	ward to the Executive Summa	$\overline{(\gamma)}$
		One-Tim	ne Costs		n na stran den anderen en en Sterne stran den anderen en e
	Employee R	elocation Costs:	\$51,781	-	
Mail F	Processing Equipment R (fro	elocation Costs: om MPE Inventory )	\$324,469	-	
		Facility Costs: (from above)	\$0	- ·	
	Total Or	ne-Time Costs:	\$376,250 (This number carried for	ward to Executive Summary)	
	Remo	te Encoding C	enter Cost per 10	)00	
Losing Facility:	Redding CA CSMPC		Gaining Facility:	West Sacramento P&DC	
	YTD Range of Report	.:07/01/10 :	#REF!		
(1)		(3) Current Cost	(4)	(5)	(6) Current Cos
Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images
Letters	Salt Lake City	\$29.77	Letters	Salt Lake City	\$29.7
Flats	Salt Lake City	\$29.55	Flats	Salt Lake City	\$29.5
PARS COA	Salt Lake City	\$153.77	PARS COA	Salt Lake City	\$153.77

PARS Redirects

APPS

\$31.76

rev 9/24/2008

\$31.76

Salt Lake City

PARS Redirects

APPS

Salt Lake City

1. 10

								PAY					
FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	MARX	CLIFFORD	w	3112964	95647051	PROCESSING	6	110	1	14	9/25/1965	1
56354	REDDING PO	NORTHRUP	STEVEN	L	2964981	95642779	GENERAL EXPEDITOR	7	110	1	17	7/2/1977	1
	RED-MAIN OFFICE STA	NOWAK	STEPHEN	D	3320305	70227603	GENERAL EXPEDITOR	7	110	1	17	8/25/1979	1
56354	REDDING PO	HANSON	LEON	E	3103161	95745798	MAIL PROCESSING CLERK	6	110	67	67	10/6/1979	1
56355	RED- DOWNTOWN STA	SPENCE	SONDRA	G	3064996	95848139	DIST WINDOW CLK	6	110	4	48	2/23/1980	1
1 1	RED-MAIN OFFICE STA	MCGOWAN	DONNA	L	2954140	95814441	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	48	6/26/1982	3
56354	REDDING PO	SANT	DOUGLAS	P	3053895	70452817		6	110	1	12	6/26/1982	4
56354	REDDING PO	DILLINGER	DAVID	A	3064344	95878358	MAIL PROCESSING CLERK	6	110	1	18	12/25/1982	2
56356		IRELAND	GAIL	J	3265008	70625768	CLAIMS & INQUIRY CLK	6	110	4	48	10/27/1984	4
	RED- DOWNTOWN STA	LENNAN	ETHEL	м	2938378	95546053	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	48	1/19/1985	1
	RED-MAIN OFFICE STA	MCGOWAN	MARK	D	3076699	71091135	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	45	5/11/1985	3

Г	I	Γ	<u> </u>	T	1	1	1	[	r				
56354	REDDING PO	LYON	RICHARD	s	3171337	95830189	GENERAL EXPEDITOR	7	110	1	17	5/25/1985	1
56356	RED-MAIN OFFICE STA	DORN	HAROLD	м	3365829	70985923	GENERAL EXPEDITOR	7	110	4	48	6/8/1985	2
56354	REDDING PO	SMITH	BRYAN	A	3023592	71026684	MAIL PROCESSING CLERK	6	110	1	14	2/1/1986	1
1	RED-MAIN OFFICE STA	SULLIVAN	TODD	A	3403758	95595327	BULK MAIL TECH	7	110	7	79	8/2/1986	2
56354	REDDING PO	ANDERSON JR	HARRY		3050410	70550593	MAIL PROCESSING CLERK	6	110	1	14	9/27/1986	2
	RED-MAIN OFFICE STA	WARNOCK	KATHLEEN		3017018	95793369	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	48	1/2/1988	1
	RED-MAIN OFFICE STA	GRACE	RICHARD	с	2970905	95542356	DATA COLL TECH	7	110	5	57	2/13/1988	1
56354	REDDING PO	NEIDEFFER	GWENDOLYN	F	3292931	95479391	MAIL PROCESSING CLERK	6	110	1	11	7/14/1990	1
1	RED-MAIN OFFICE STA	GRISSOM	TERRY	м	3213496	95872431	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	48	9/22/1990	3
56354	REDDING PO	CASAS	ROBERT	J	2975824	71136048	MAIL PROCESSING CLERK	6	110	1	14	11/30/1991	1
	RED-MAIN OFFICE STA	DENAYER	NANCI	L	3330138	70832863	CLAIMS & INQUIRY CLK	6	110	4	48	10/30/1993	1
56354	REDDING PO	SALAS	DONNA	G	3344256	95770893	MAIL PROCESSING CLERK	6	110	1	14	2/5/1994	2

56356	RED-MAIN OFFICE STA	HINZ	TAMRA	J	3169433	95507270	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	45	5/14/1994	3
56354	REDDING PO	FORNEY	TINA	М	3317190	95591630		6	110	1	11	2/17/1996	1
56354	REDDING PO	SCHWARTZ	CHRISTA	G	3148613	95686632	MAIL PROCESSING CLERK	6	110	1	11	3/2/1996	6
56355	RED- DOWNTOWN STA	EVANGELISTA	CHRISTYL	С	3403855	70800373	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	43	11/23/1996	1
56354	REDDING PO	HARRIS	HARVEY	J	2957411	95826520		6	110	67	67	8/16/1997	1
56354	REDDING PO	WATKINS	JENNIFER	L	3239411	95483307	MAIL PROCESSING CLERK	6	110	1	11	8/16/1997	2
	RED-MAIN OFFICE STA	RHODES	RUTH	E	3160567	95523513	SALES, SVCS/DIST RIBUTION ASSOC	6	110	4	43	9/13/1997	1
56354	REDDING PO	ZEASLEY	EDDIE	В	3204048	71136103	MAIL PROCESSING CLERK	6	110	1	11	11/8/1997	2
56354	REDDING PO	CHRISTOPHER	DENNIS	R	2970613	95493126	PARCEL POST DIST-MACHINE	6	110	1	14	4/25/1998	1
56354	REDDING PO	RENOVA	PATRICIA		3082577	70553421	MAIL PROCESSING CLERK	6	110	1	11	9/9/2000	1
56354	REDDING PO	TORRES	J	м	3326660	95672590		6	110	1	14	12/2/2000	1
	RED-MAIN OFFICE STA	MENDEZ	ANTONIO		2962517	71091400	SALES AND SERVICES ASSOCIATE	6	110	4	45	12/2/2000	4

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	T		· T		1	I			<u>г г</u>				
	RED-MAIN OFFICE STA	HENRIKSBO	EVELYN		3002294	95476581	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	45	9/2272001	1
							MAIL						'
							PROCESSING						
56354	REDDING PO	HOWARD	PAM	М	3385348	70284311	CLERK	6	110	1	11	3/22/2003	1
							MAIL						
							PROCESSING						
56354	REDDING PO	RAMIREZ	DESSIE	E	2959479	95472525	CLERK	6	110	1	11	3/20/2004	2
							MAIL						
							PROCESSING					*	
56354	REDDING PO	LEIZ	MUANG	K	3003126	71136044		6	110	1	14	3/20/2004	4
							MAIL						
							PROCESSING					*	
56354	REDDING PO	OSGOOD	JUDITH	E	3236930	70553420	1 1	6	110	1	11	3/20/2004	5
							MAIL						
							PROCESSING						
56354	REDDING PO	CASE	CHRISTINE	M	3415020	95828311	CLERK MAIL	6	110	1	11	4/3/2004	1
FODEA				[.	2000404	05407000		0	110			4/0/0004	
56354	REDDING PO	CISNERUS	JOY	_ L	3260404	95497322		6	110	1	11	4/3/2004	3
							PROCESSING						
56254	REDDING PO	DELL	NOEMI	G	2225654	95549154		e	110	1	14	5/1/2004	1
	RED-			19	3223034	95549154	ULERN	0			- 14	5/1/2004	
	DOWNTOWN						SALES, SVCS/DIST						
56355		KINGSBURY	LEE	E	3461299	70393796	RIBUTION ASSOC	6	110	4	48	12/11/2004	2
				╧	0401200	10000100	LEAD SALES &					12/11/2004	
	RED-MAIN						SERVICES						
56356	OFFICE STA	BLACK	ELAINE	Н	3103333	70706660	ASSOCIATE	7	110	4	45	12/11/2004	4
				+			MAIL	•					
							PROCESSING						
56354	REDDING PO	ZUFELT	CHRISTINA	L	3561658	95663266	CLERK	6	110	1	11	12/25/2004	1
-				1			MAIL						
							PROCESSING					daren eran daren	х.
56354	REDDING PO	BLACKMON	JOSHUA	L	3025189	71026681	CLERK	6	110	1	14	12/25/2004	5

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r	1		1	T	1	r	IMAIL		Т	r			
							PROCESSING					*	
56354	<b>REDDING PO</b>	ROBLE	JASON	A	3563631	70452816	CLERK	6	110	1	12	1/8/2005	2
				1			MAIL						
							PROCESSING					And and a second se	
56354	REDDING PO	THIBAULT	CHRISTINA	M	3563633	95559310	CLERK	6	110	1	11	1/8/2005	3
				1	1		MAIL						
							PROCESSING						
56354	REDDING PO	PAL	HARJINDER		3565375	71026682	CLERK	6	110	1	14	1/22/2005	1
				†			MAIL						i
							PROCESSING						
56354	REDDING PO	SAFLEE	MUANG	C	3565376	71026685	1	6	110	1	14	1/22/2005	2
				<u>⊢</u>		11020000	MAIL						
							PROCESSING			l			
56354	REDDING PO		DEBORAH	1	3304814	95575939	1	6	110	1	11	1/22/2005	3
				<u> -</u>	0004014	00010000	MAIL					1/22/2000	—— <b>–</b>
							PROCESSING					and the second	
56354		CHAISOUANG			3565378	70494043		6	110	1	11	1/22/2005	Δ
				╂───	0000070	70404040	MAIL					112212000	
							PROCESSING					function of the second	
56354	REDDING PO		GERALDINE	l. –	3567403	70454850		6	110	1	14	2/5/2005	1
				╞╧	3307493		MAIL	0				213/2003	
							PROCESSING						
EGDEA	REDDING PO		LOW	М	2400042	95676497		e	110	1	11	3/5/2005	1
	REDDING PO	SAEPHAN			3490042	95676497	OLERN	0				3/5/2005	
	DOWNTOWN						SALES,SVCS/DIST						
		WILSON			2254250			c	110	4	48	3/5/2005	
56355	RED-	WILSON	SARA	A	3354250	70051920	RIBUTION ASSOC	0	110	4	48	3/5/2005	4
	DOWNTOWN						SERVICES						
	-				0075500	70700050		7			4	7/0/0000	
56355	ISTA RED-	DEVOLL	CLINT	C	36/5500	10/06659	ASSOCIATE	/	110	4	45	7/8/2006	1
				1									
	DOWNTOWN				0070050		SALES, SVCS/DIST	~				7/00/0000	
56355	SIA	JONES	JEREMY	D	36/6858	70051922	RIBUTION ASSOC	6	110	4	48	7/22/2006	1
<b>5</b> 00- (							PROCESSING	_					
56354	REDDING PO	RECORS	JONNY	IVV	3676863	70710626	CLERK	7	110	1	11	7/22/2006	2

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