MANAGER, LABOR RELATIONS Pacific Area



January 2, 2015

RECEIVED APWU JAN 06 2015 WESTERN REGION COORDINATOR Tracking Number#

EB667533541US

Omar Gonzalez Western Regional Coordinator, APWU 1350 Old Bayshore HWY: Suite 360 Burlingame, CA 94010

This is to advise you of the intent of the San Francisco District to utilize the provisions of Article 12.5.C.1 of the National Agreement to involuntarily reassign one hundred and one (101) full-time clerks from the craft and/or installation at the North Bay bid installation (Event 49141). This impact is based on an approved AMP which will result in the relocation of the workload to the Oakland P&DC and the discontinuance of the North Bay bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

Based on the above and by copy of this notice, we will withhold one hundred and one fulltime (101) residual assignments in the clerk, carrier, mail handler and custodial crafts for placement of the impacted clerks.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the impacted clerks.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support

Area Manager, Human Resources

Area Manager, Finance

Area Manager, In-Plant Support

District Manager, San Francisco District

Area Complement Coordinator with attachments

Manager, Human Resources – San Francisco with attachments

District Complement Coordinator, San Francisco District with attachments

Chris Jackson, NALC with attachments

David Ross. NPMHU with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131

Pacific Area Locality Western Area Locatio) So. Wast Area Localis) Withholding Info Staffing Issue(s) Status Upriare Grievance Administration Please review, take action and reduce issues to writ-

Comments

er M. Conzolez, Coordinator

David Ross, NPMHU with attachments TC's (2) with attachments

Impacted Bid Cluster

NORTH BAY POST OFFICE

Installation Address

Event 49141

Area Name

PACIFIC

Impact Type

Discontinuance of Installation

Date of Impact

06/24/2015

Period (Dates) of Review Performed

12/21/2013 thru 01/02/2015

Report Prepared By

Jose Nuno 01/02/2015

Report Prepared Date

Jeffrey Day

Reviewed By

ocincy bay

Phone

(415) 550-5591

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	3882	0	-3882	-15528	-201864	-114	1768
			Over	Γime Impact			
	Current	Current	Planned	Additional	Percent	Planned	Planned
	OT	OT Rate	OT per	Planned OT	Planned	OT Hours	OT Rate
	Average Weekly		Week from	per Week	OT per Week	per Week	
	Hrs		changes			,, cck	
Total	218	5.6%	-218	0		0	%

Casuals a. Current Number of CLERK Casuals on Rolls b. Current Total Non-OverTime CLERK Casuals Hours per Month n c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per 0 Month d. Number of CLERK Casuals that will have Reduced Hours n e. Number of CLERK Casuals that will be Terminated f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals Casuals are not authorized in the clerk craft Mail Handler (MHAs) 0 a. Current Number of CLERK MHAs on Rolls 0 b. Current Total Non-OverTime CLERK MHA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month 0 d. Number of CLERK MHAs that will have Reduced Hours 0 e. Number of CLERK MHAs that will be Terminated 0 f. Number of CLERK MHAs Remaining After Impact 0 g. Provide Narrative Justifying need for Remaining CLERK MHAs MHA's are not authorized in the clerk craft Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours 0 e. Will there be any CLERK PTFs Excessed from Craft or Installation NO If Yes how Many CLERK PTFs 0 f. Provide Narrative Explaining need for Excessing There are no PTFs in this office City Carrier Assistant (CCAs) a. Current Number of CLERK CCAs on Rolls 0 b. Current Total Non-OverTime CLERK CCA Hours per Month 0

c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month

d. Number of CLERK CCAs that will have Reduced Hours

e. Number of CLERK CCAs that will be Terminated

0

0

0

f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
CCa's are not authorized in the clerk craft	
Postal Support Employees (PSE)	
a. Current Number of CLERK PSE on Rolls	16
b. Current Total Non-OverTime CLERK PSE Hours per Month	1984
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	- 3968
d. Number of CLERK PSE that will have Reduced Hours	16
e. Number of CLERK PSE that will be Terminated	-16
f. Number of CLERK PSE Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK PSE	
All PSE's will be separated due to the discontinuance	

Part Time Regular (PTRs)	
a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
PTR's are not authorized inthe clerk craft	
Full Time Regular (FTRs)	
a. Current Number of CLERK FTRs on Rolls	101
b. Planned Number of CLERK FTR Positions After Impact	0
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	101
e. Provide Narrative Explaining need for Excessing	
An approved AMP has resulted in the discontinuance of the North Bay P&DC and the need to excess 101 Ft clerks from the craft and/or installation	

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-13552
b. Planned Reduction in Total OT Hours per Month	-872
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-3968
h. Total Planned Non-OT Hours per Month	0
i. Total FTE Savings	-114

---- AMP Data Entry Page

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate:

Orig & Dest

Facility Name & Type:

North Bay P&DC

Street Address:

1150 N McDowell

City:

Petaluma

State: CA

5D Facility ZIP Code:

94999 San Francisco District:

> Area: Pacific

Finance Number:

055439 949,954

Current 3D ZIP Code(s): Miles to Gaining Facility:

47.5

EXFC office: Yes

Plant Manager:

Kathy Guillama

Senior Plant Manager:

John Bertolina

District Manager:

Rosemarie Fernandez

Facility Type after AMP:

Post Office

Gaining Facility Information

Facility Name & Type:

Oakland P&DC

Street Address:

1675 7th Street

City: State:

Oakland CA

5D Facility ZIP Code:

94615

District:

Bay-Valley Pacific

Area: Finance Number:

055509

Current 3D ZIP Code(s):

945-948

EXFC office:

Plant Manager:

Richard Blancas **Balwant Grewal**

Senior Plant Manager:

District Manager:

Kim Fernandez

Background Information

Start of Study:

9/15/2011

Date Range of Data:

Jul-01-2010: Jun-30-2011

Processing Days per Year:

1,745

Bargaining Unit Hours per Year:

1,822

EAS Hours per Year:

New

June 16, 2011

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

2/14/2012 10:25

Date & Time this workbook was last saved:

Other Information

Area Vice President:

Drew Aliperto

Vice President, Network Operations:

David E. Williams

Area AMP Coordinator:

Steve Mummy

HQ AMP Coordinator:

Lane Stalsberg

rev 09/21/2011

Approval Signatures

Loving Facility Haile and Type:		
Facility 227 Code:		
Finance Number:		
Current 10 ZP Codulet:		
Type of Distribution to Conselldate:	Ong & Desc	
Gaining Facility Name and Type:	Onklard P&CC	
Street Address.		
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Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC

Street Address: 1150 N McDowell City, State: Petaluma, CA

Current 3D ZIP Code(s): 949,954

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 47.5

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,294,960 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$26,608) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = (\$112,642) from Other Curr vs Prop

Transportation Savings = \$1,143,308 from Transportation (HCR and PVS)

Maintenance Savings = \$3,757,049 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$9,056,067

Total One-Time Costs = \$4,204,883 from Space Evaluation and Other Costs

Total First Year Savings = \$4,851,184

Staffing Positions

Craft Position Loss = 223 from Staffing - Craft

PCES/EAS Position Loss = 6 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,023,656 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,694,640 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 242,704 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC

Current 3D ZIP Code(s): 949,954

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oakland P&DC

Current 3D ZIP Code(s): 945-948

North Bay P&DC

Oakland P&DC

Consolidated Facility

Gaining Facility

Background

The Bay-Valley Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all North Bay P&DC destinating volumes for processing at the Oakland, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 949 and 954.

Currently, the North Bay P&DC is an owned facility that processes all outgoing and incoming mail in the 949 and 954 ZIP ranges. Outgoing mail, currently processed Monday through Friday at the North Bay P&DC, is being moved to the Oakland P&DC under an approved Originating AMP of which implementation is pending. Saturday collection mail is processed at the San Francisco P&DC on Saturday. With the approved AMP, North Bay's outgoing mail processing will transfer to the Oakland P&DC. Along with processing operations, the North Bay facility houses administrative offices, a Business Mail Entry Unit (BMEU) and a retail unit. The North Bay facility is approximately 44.2 miles from the Oakland P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings

\$ 4,851,184 \$ 9,056,067

Total Annual Savings \$ 9

The total FHP (average daily volume) to be transferred to Oakland is 2,023,656 pieces.

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

An estimated transportation savings of \$ 1,143,308. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

- HCR 95412 Delete trips 1-4, 5/6, 13/14, 17/18, 23/24, 25/26, 29-32, 35-46, change schedule time and add mileage on remaining trips. Change vehicle requirements to 2 single axle tractors, 1-45' tandem axle trailer & 1-53' tandem axle trailer.
- HCR 95438 Delete trips 3/4, 9/10, 23/24, change schedule time and add mileage on remaining trips, add 1 trip for collection. Add 2 single axle tractors & 2 - 45' tandem axle trailers to vehicle cost. Estimated vehicle cost per annum \$24,000.00
- HCR 954L0 Change schedule time and add mileage on all trips. Add 1 trip for collection. Add 2- 24' van with lift-gate to vehicle requirements. Estimated vehicle cost per annum \$12,000.00
- HCR 95436 Change schedule time and add mileage to trips 1, 4, 5, 8, 9/10. Add 2 trips for collections. Add 2- 24" vans. Estimated cost per annum \$10,000.00.
- HCR 949L2 Delete all trips, terminate contract.
- HCR 95433 Delete trips 3/4, 25/26. Change schedule time and add mileage to remaining trips.
 Add one collection trip. Add 2-24' vans and 1 single axle tractor and 1-45' tandem axle trailer.
 Estimated vehicle cost per annum \$22,000.00
- HCR 95430 Change schedule time and add mileage to all trips. Add two trips. Trips 5 & 7 delete stops at the North Bay Priority Mail Annex, add 1-24' van with lift gate. Estimated cost per annum \$6,000.00
- HCR 95434 Change schedule time and add mileage to all trips.
- HCR 94910 Delete all trips, terminate contract.
- HCR 948DK Trips 605/605 delete stop at the North Bay P&DC, add stop at the Oakland P&DC. Delete trips 615/616.
- HCR 94932 Trips 5-8 change schedule time & add mileage.
- HCR 94934 No change.
- HCR 94930 Delete trips 113/114, 213/214, 219/220. Change schedule time and add mileage to remaining trips. Add 4-24' vans with lift-gates, add 1 single axle tractor and 1-40' tandem axle trailer. Estimated vehicle cost per annum \$30,000.00
- HCR 94012 Delete all trips, terminate contract.
- HCR 980GE Trips 920, 937/938 delete stop at the North Bay P&DC.
- HCR 90016 Trips 11/12, 203/204 delete stop at the North Bay P&DC, add stop at the Oakland P&DC
- HCR 94017 Trips 5/6 delete stop at the North Bay P&DC & San Francisco P&DC. Add stop at the Oakland P&DC.
- HCR 94911 Delete all trips, terminate contract.
- HCR 95434 Delete trips 9/10, 21-24. Change schedule time & add mileage on remaining trips. Add 1-24' van, estimated vehicle cost per annum \$5000.00.

Summary Narrative (continued)

Summary Narrative Page 3

- HCR 90111 Add one new round-trip from the Oakland P&DC to the LA NDC. R1 frequency Add 2 two axle tractors (single drive) & 2 - 53' tandem axle trailers to vehicle requirements. Estimated vehicle cost per annum \$30,000.00
- HCR 94810 Trips 807/808 delete stop at the North Bay P&DC. Change schedule time & reduce mileage.
- HCR 94931 Change schedule time and add mileage to all trips. Add 1 300 cube van to vehicle requirements. Estimated vehicle cost per annum \$3000.00.
- HCR 949L0 Delete trips 213/214, 403/404. Change schedule time & add mileage on remaining trips. Change vehicle requirements to 3-20' vans with lift-gates & 4-24' vans with lift-gates. Estimated vehicle cost per annum \$6000.00.
- HCR 94691 Delete all trips. Terminate contract. Add service to PVS.
- PVS Add \$34,101 in total mileage cost for service to Oakland THS & SF NDC. Use existing schedules & equipment.

Note: Prior to implementation change RDC codes, NDLL and adjust lift to Oakland FedEx.

<u>Staffing Impacts:</u>
Current projections from the AMP study indicate a net reduction of 223 craft employees with North Bay P&DC losing 292 and Oakland P&DC adding 69 positions. There will be a net reduction of 6 EAS positions, with North Bay P&DC losing 22 EAS positions and Oakland P&DC adding 16 EAS positions.

'As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Mo	inagement	and Crat	t Stattin	g Impacts		
	Nan	ne - Losing	Site	Nan	ne - Gaining	Site	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	328	36	(292)	1,514	1,583	69	(223)
Management	22	_	(22)	93	109	16	(6)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative (continued)

Summary Narrative Page 4

Equipment Relocation and Maintenance Impacts:

Oakland P&DC would add 1 AFCSs to absorb the North Bay cancellation volume. Oakland will require 1 additional APPS to process package and flat volumes. A recap of the proposed mail processing equipment inventory appears below. Proposed equipment relocations amount to \$1,487,317.

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	9	1	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	5	5	0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	3	3	0	(1)	
CSBCS	0	0	0	0	
DBCS	59	33	(26)	(31)	
DBCS-OSS	0	0	0	0	
DIOSS	6	6	0	(2)	
FSS	0	0	0	0	
SPBS	3	2	(1)	(2)	
UFSM	0	0	0	0 .	
FC / MICRO MARK	1	0	(1)	(2)	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS/LCUS	4	4	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	2	1	0	\$7,317

Space Impacts:

The total interior footage of the North Bay P&DC is 176,970 sq. ft. With the approved AMP, the acquired space of 95,460 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements. The North Bay DDC operations and equipment have been included in the modeling workhours and are proposed to be included in the move to the Oakland P&DC. Infrastructure construction and soft costs of \$1.9M for the Oakland P&DC in preparation for this AMP are documented below:

Other Concurrent Initiatives:

North Bay is not impacted by any other significant cost savings program occurring during the AMP process. Since the commencement of the AMP study, Oakland has consolidated craft positions and is scheduled for AFCS 200 deployment in mid 2012. Oakland will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC

Current 3D ZIP Code(s): 949,954

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oakland P&DC

Current 3D ZIP Code(s): 945-948

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OCS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWT MES
		%									
		4/16		67.1%	99.3%	100.0%		#VALUE!	100.0%	100.0%	98.1%
23-Apr	SAT	4/23	NORTH BAY P&DC	66.4%	100:0%	100.0%		#VALUE!	100.0%	-100.0%	98.8%
		4/30	NORTH BAY P&DC	53.7%	98.9%	97.3%		#VALUE!	100.0%	100,0%	95.9%
7-May 14-May	SAT	5/7 5/14	NORTH BAY P&DC NORTH BAY P&DC	75.7%	100.0%	100.0%		#VALUE!	100.0%	100,0%	97.5%
21-May	SAT	5/21		68.3% 65.7%	99.8%	100.0%		#VALUE!	100.0%	100.0%	98.8%
28-May	SAT	5/28	NORTH BAY P&DC	61.2%	99.9%	100.0%		#VALUE!	100.0%	100.0%	98.0%
4-Jun	SAT	6/4	NORTH BAY P&DC	65.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.6%
11-Jun	SAT	6/11		64.0%	98.6%	100.0%		#VALUE!	100.0%	100.0%	100.0%
18-Jun	SAT	6/18		68.3%	100.0%	100,0%		#VALUE!	100.0%	100.0%	98.1%
25-Jun	SAT	6/25	NORTH BAY P&DC	46.6%	99.5%	100.0%		#VALUE!	100.0%	100.0%	100,0%
2-Jul	SAT	7/2	NORTH BAY P&DC	83.2%	99.0%	100.0%		#VALUE!	100.0%	100.0%	98.0%
9-Jul	SAT	7/9	NORTH BAY P&DC	103.2%	100,0%	100.0%		#VALUE!	100.0%	100.0%	96.2%
16-Jul	SAT	7/16	NORTH BAY P&DC	69.1%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.7%
	SAT	7/23	NORTH BAY P&DC	64.6%	100.0%			#VALUE!	100.0%	100.0%	96,9%
			NORTH BAY P&DC	62.9%	99.7%	100.0%		#VALUE!	100.0%	100.0%	95.0%
			NORTH BAY P&DC	81.5%	99.8%	100 0%		#VALUE!	100.0%	100.0%	95.7%
13-Aug	SAT		NORTH BAY P&DC	57.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.8%
20-Aug 27-Aug	SAT	8/20	NORTH BAY P&DC NORTH BAY P&DC	64.3% 63.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.2%
3-Sep			NORTH BAY P&DC	58.6%	100.0%* 97.1%	100.0%		#VALUE!	100.0%	100.0% 99.5%	96.9% 95.2%
	0/11				STATE OF THE PARTY	202312000000000000000000000000000000000	L				
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			4 Hour Indicator Report	Cancelled by 2000 © Data Source = EDW MCRS &	OGP Cleared by 2300 00 Data Source = EDW EOR	OGS Cleared by 2400 CD Data Source = EDW EOR	MMP Cleared by 2400 00 Data Source = EDW EOR %	MMP Volume On Hand at 2400	Mail Assigned Connercial / Conferencial / Conferenc	DPS 2nd Pass Cleared by 0700 CL Data Source = EDW EOR	Trips On-Time 0400 - 0900 OData Source = EDW TIMES S
16-Apr		% 4/16	O A K L A N D P & D C	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 A Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / PedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Mata Source = EDW TIMES
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16-Apr 23-Apr 30-Apr	SAT SAT	% 4/16 4/23 4/30	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC	Cancelled by 2000 9.99 9.99 9.99 9.99 9.99 9.99 9.99	OGP Cleared by 2300 % F. OB % A P P P P P P P P P P P P P P P P P P	OGS Cleared by 2400 ME DOIL OGS Cleared by 2400 ME DOIL ME PE ME DOIL	MMP Cleared by 2400 %6.56 %6.57 %7.58 %8.57 %8.58 %8.57 %8.58	Co No No MMP Volume On Hand at 2400 Co -1 Φ Data Source = EDW MCRS	Mail Assigned Commercial / Mail Assigned Commercial / Be 66 Refex By 0230 FedEx By 0230 Page 86 Page 8	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	CO C
16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT	* 4/16 4/23 4/30 5/7	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC	Cancelled by 2000 Cancelled by 2000 Section 2000 Cancelled by 2000	OGP Cleared by 2300 05 OGP Cleared by 2300 05 OGP Cleared by 2300 06 OGP Cleared by 2300	OGS Cleared by 2400 W. D. D. Data Source = EDW EOR	WWP Cleared by 2400 WWB Cleared by 2400 P4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	(C (C) (C) (A) (A) MMP Volume On Hand at 2400 (A)	Mail Assigned Commercial / Refex By 0230 FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	00 00 00 00 00 00 00 00 00 00 00 00 00
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC	Caucelled by 2000 8.6.5 8.6.6 8.6 8	OGP Cleared by 2300	OGS Cleared by 2400 0 Cleared by 2400 1 P P P P P P P P P P P P P P P P P P	WWP Cleared by 2400 MWD Cleared by 2400 Data Source = EDM EOK	N にいい MMP Volume On Hand at 2400 (の といい つ つ Data Source = EDW MCRS	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Mod 001 Mo	PPS 2nd Pass Cleared by 0700 Deta Source = EDW EOR	Trips On-Time 0400 - 0900
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT	* 4/16 4/23 4/30 5/7	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC	Cancelled by 2000 Cancelled by 2000 Section 2000 Cancelled by 2000	OGP Cleared by 2300 05 OGP Cleared by 2300 05 OGP Cleared by 2300 06 OGP Cleared by 2300	OGS Cleared by 2400 W. D. D. Data Source = EDW EOR	WWP Cleared by 2400 WWB Cleared by 2400 P4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	(C (C) (C) (A) (A) MMP Volume On Hand at 2400 (A)	Mail Assigned Commercial / Refex By 0230 FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	00 00 00 00 00 00 00 00 00 00 00 00 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC	Caucelled by 2000 Caucelled by 2000 W 6.19 W 8.10 W 7.39 W 7.39 W 7.39 W 7.39	OCP Cleared by 2300	OGS Creared by 2400 OGS Crear	WWP Cleared by 2400 WW Cleared by 2400 W 7. E. 6 W 9. 6 W 9. 6 W 9. 6 W 7. 6 W	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Med. Be By 0230 Med.	DBS 2nd Pass Cleared by 0700 DB4 Source = EDW EOR	Trips On-Time 0400 - 0500
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	OAKLAND P&DC	Caucelled by 2000 Caucelled by 2000 Data Source = EDM WCRS 73.3% 73.3% 72.3% 73.0% 72.3% 70.2%	OCP Cleared by 2300 OCP Cleared by 2300 OCP Cleared by 2300 OCP Cleared by 7300 OCP Cl	OCS Cleared by 2400 005 Cleared by 2400 007 Cleared by 2400 008 Clear	WWP Cleared by 2400 WWW Cleared by 2400 Data Source = EDW EOK W. S.	7. C. Data Source = EDW MCRS	Mail Assigned Commercial / Mail Assigned Commercial / Medex By 0230 Medex By 0230 Medex By 0200 Mede	DBS 2nd Pass Cleared by 0700 Data Source = EDW EOR \$60.001 \$60.001 \$60.001	Trips On-Time 0400 - 0900
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/18 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/11	OAKLAND P&DC	Caucelled by 2000 Data Source = EDW MCRS 48.65 98.65 98.65 98.65 98.65 98.65 98.65 98.65 98.65 98.65 98.65 98.65	OCP Cleared by 2300 OCP Cl	OGS Cleared by 2400 OGS Clear	WWP Cleared by 2400 WWW Cleared by 2400 WWP Clear	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 % 0.001 %	\$60.001 \$60.001 \$60.001 \$60.001 \$60.001 \$60.001 \$60.001	Trips On-Time 0400 - 0900
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/123 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/118 6/25	OAKLAND P&DC	Cauceled by 2000 0002 8 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	OCP Cleared by 2300 OCP Cl	OCS Cleared by 2400 OCS Clear	WWW Cleared by 2400 WWW Cleared by 2400 Parts Source = EDWEOR By 2.96 By 3.96 B	MMP Volume On Hand at 2400 C 2 S 2 S 2 S 2 S 3 S 7 S 2 S 2 S 3 S 7 S 3 S 3	Mail Assigned Commercial / Wail Assigned Commercial / FedEx By 0230 % C 001 %	Data Source = EDW EOR	Trips On-Time 0400 - 0900
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	** 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	OAKLAND P&DC	Caucelled by 2000 Caucelled by 2000 Pata Source = EDW MCRS 3.04 73.34 73.36 73.38 73.38 73.38 73.38 74.29 75.40 76.41	OGP Cleared by 2300 OGP Cl	OGS Cleared by 2400 OGS Clear	WWP Cleared by 2400 WWP Clear	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned Commercial / Mel Assigned Commercial / Mel Assigned Commercial / Mel Assigned Commercial / Mel	\$60.001	Tubs Ou-Time 0400 - 0800 Tubs Ou-Time 0400 - 0800 Tubs Ou-Time 0400 - 0800 White of the control of the contr
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	%6 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/9	OAKLAND P&DC	Caucelled by 2000 Caucelled by 2000 See See See See See See See See See Se	OCP Cleared by 2300 CP Cleared by 2300 CP	OCS Cleared by 2400 OCS Clear	Data Source = EDW EOR	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned Commerc	DBS 2nd Pass Cleared by 0700 DR4 Source = EDW EOR SOURCE = EDW EOR SOURCE = EDW EOR SOURCE = EDW EOR	Trips On-Time 0400 - 0500 Trips On-Time 0400 - 0500 Trips On-Time 0400 - 0500
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19	OAKLAND P&DC	Cauceled by 2000 Cauceled by 2000 September 2000 Cauceled by 2000 Cauceled	Data Source = EDMEOR Py 2300 Cleared by 2300 Cleared Py 2300 Cleared Py 2300 Cleared Py 240 Clea	OCS Cleared by 2400 OCS Clear	WWP Cleared by 2400 WWP Clear	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Wail Assigned Commercial / Refex By 0230	DDS 2nd Pass Cleared by 0700 WC 001	89.6 % 89.2 % 86.8 % 89.2 % 86.8 % 89.2 % 86.8 % 89.2 % 89.2 % 86.8 % 89.2 % 80
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui 9-Jui 16-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16/4/23/4/30/5/7/5/14/5/21/5/28/6/11/6/18/6/25/7/2/7/19/7/16/7/23/7/16/7/23	OAKLAND P&DC	Cauceled by 2000 Cauceled by 2000 September 2000 Cauceled by 2000 Cauceled	90.4% 93.2% 90.0% 97.5% 97.4% 96.3% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5%	OCS Cleared by 2400 OCS Clear	000 NW Cleared ph 2400 NW Cleared ph 2400 NW P Cleared ph 2700 NW P Clea	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned Commerc	DBS 2nd Pass Cleared by 0700 DR4 Source = EDW EOR SOURCE = EDW EOR SOURCE = EDW EOR SOURCE = EDW EOR	1 Lubs Ou-Time 0400 - 0300 1 Lubs Ou-Time 0400 - 0300 2 Lubs Ou-Time 0400 - 0300 3 Lubs Ou-Time 0400 - 0300 3 Lubs Ou-Time 0400 - 0300 3 Lubs Ou-Time 0400 - 0300
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/14 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	OAKLAND P&DC	Cauceled by 2000 Caucel	90.4% 90.0% 90.0% 90.0% 90.0% 97.5% 97.7% 97.5% 97.5% 97.7% 97.5% 97.7% 97.5% 97.7% 97.5% 97.7% 97.7% 97.7%	OOS Cleared ph 2400 OOS Clear	000 NW Cleared ph 2400 NW Cleared ph 2400 NW P Cleared ph 2700 NW P Clea	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial Mail Assigned Mail Assign	\$6.001 \$6	Trips On-Time 0400 - 0800
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 25-Jun 2-Jui 9-Jui 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/15 7/2 7/16 7/23 7/30 8/6 8/13	OAKLAND P&DC	Caucelled by 2000 Caucelled by	90.4% 93.2% 90.06	OCS Cleared by 2400 100 00%	000 NW Cleared ph 2400 NW Cleared ph 2400 NW P Cleared ph 2700 NW P Clea	MMP Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned Commerc	\$60.001 \$60.00	1 Lips On-Time 0400 - 0300 2
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 18-Jun 25-Jun 16-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/21 5/21 5/28 6/44 6/11 6/18 6/25 7/2 7/9 7/16 7/30 8/6 8/13 8/20	OAKLAND P&DC	Caucelled by 2000 Caucelled by	90.4% 93.2% 90.0% 97.5% 97.7% 98.2% 97.7% 97.7% 98.2% 97.7% 98.2% 97.7% 98.2% 97.5% 97.5% 98.2% 97.5% 98.2% 97.5% 98.2% 97.5% 98.2% 97.5%	OCS Cleared by 2400 100 0% 1	95.1%. 92.2%. 93.9%. 96.2%. 93.7%. 96.2%. 98.3%. 98.1%. 98.3%. 98.1%. 98.3%. 98.1%. 98.3%. 98.3%. 98.3%.	MMM Volume On Hand at 2400 C C C C C C C C C C C C C C C C C C	Mail Assigned Commercial / Mail Assigned / Mail Assign	PPS 2nd Pass Cleared by 0700 PPS 2n	Tubs Ou-Time 0400 - 0800 Lips Ou-Time 0400 Lips Ou-Time 0
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 25-Jun 2-Jui 9-Jui 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/6 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/19 7/16 7/23 7/30 8/6 8/13 8/20	OAKLAND P&DC	Caucelled by 2000 Caucelled by 2000 See EDW MCRS Caucelled by 2000	90.4% 93.2% 90.0% 97.7%	OCS Cleared by 2400 100 00%	95.1%. 92.2%. 93.9%. 96.2%. 93.7%. 96.2%. 98.3%. 98.1%. 98.3%. 98.1%. 98.3%. 98.1%. 98.3%. 98.3%. 98.3%.	MMM Volume On Hand at 2400 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Mail Assigned Commercial Mail Assigned Mail Mail Mail Mail Mail Mail Mail Mail	\$60.001 \$60.00	Trips On-Time 0400 - 0500

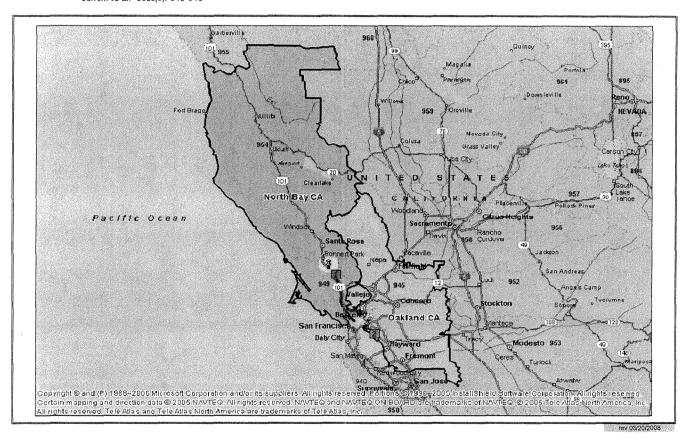
rev 04/2/2008

MAP

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC Current 3D ZIP Code(s): 949,954 Miles to Gaining Facility: 47.5

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved:

Losing Facility: North Bay P&DC

February 14, 2012

•	•		` '	949,954 945-948										-		
Ва	sed on r	eport pre	pared by	Network	Integrat	ion Suppo	ort dated	: <u>mm/d</u>	d/yyyy	-						
ervice Sta	ndard (Changes	- Avera	age Dail	y Volur	ne (data o	btained f	rom ODIS	is derived	d from sam	pling and	may vary	from act	ual volume)	
			F(CM			F	PRI	PE	ER *	S	D.	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
RADE																
/NGRADE																
AL.					***************************************		***************************************									
UP+NO CHNG																
OLUME TOTAL												1				

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

			F(OM			F	'RI	F	PER	S	то	Р	svc	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
JPGRADE																
DOWNGRADE																
rotal .																
VET																

rev 10/16/2009

Package Page 10

AMP Service Standard Impacts

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

Losing Facility: North Bay P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC

Date Range of Data 07/01/10 <<====> 06/30/11

Gaining Facility: Oakland P&DC

	Losing Current Wo	rkhour R	ate by LDC
	Function 1	LDC	Function 4
,	\$43.96	41	\$0.00
2	\$44.74	42	\$0.00
٦Ľ	\$44.94	43	-\$53,23
Γ	\$41.56	44	\$8.53
Г	\$36.01	45	\$0.00
Г	\$0.00	46	\$0.00
Г	\$42.37	47	\$0.00
Г	\$45.05	48	\$31.65

Fu	inction 1	Function	4
	\$46.11	41 \$0	0.00
	\$45.26	42 \$0	0.00
	\$43.40	43 \$0	0.00
	\$41.02	44 \$6	0.00
	\$38.00	45 \$0	0.00
	\$0.00	46 \$6	.00
	\$41.63	47 \$0	0.00
	\$39.63	48 \$0	30.0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
044	100.0%					\$189,030
074	100.0%					\$156,470
087	100.0%					\$1,425
110	100.0%					\$138
112	100.0%					\$197,591
117	100.0%					\$420
122	100.0%					\$74,257
126	100.0%					\$99,259
136	100.0%					\$2,475
137	100.0%					\$796,080
138	100.0%					\$0
139	100.0%					\$865,468
140	100.0%					\$0
168	100.0%					\$2,707
175	100.0%					\$0
178	100.0%					\$66,030
185	100.0%					\$115,366
208	100.0%					\$100,365
209	100.0%					\$43,027
210	0.0%					\$524,318
230	9.9%					\$272,089
233	100.0%					\$207,355
264	100.0%					\$0
324	100.0%					\$248,435
464	100.0%					\$717,971
466	100.0%					\$743,150
481	100.0%					\$75,082
482	100.0%					\$9,839
486	100.0%					\$988
487	100.0%					\$0
488	100.0%					\$5,368
489	100.0%					\$22,276
547	100.0%					\$5,237
549	100.0%					\$41,097
585	100.0%					\$0
607	100.0%					\$2,143
612	100.0%					\$4,359
619	100.0%					\$674,786
776	100.0%					\$0
891	100.0%					\$85,003

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Cosney	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044						\$1,028,299
074						\$913,246
087						\$1,578
110						\$126,405
112						\$574,118
117						\$0
122						\$182,677
126						\$22,108
436						\$6,883
437						\$146,690
438						\$224,948
439						\$27,477
140						\$5,774,407
168						\$190,460
175						\$240,305
178						\$0
185						\$ 63
208						\$912,948
209						\$56,450
210						\$1,993,422
230						\$1,167,730
233						\$265,167
264						\$1,036
324						\$535,314
144						\$295,276
146						\$1,045,454
481						\$64,274
482						\$14
486						\$17,908
487						\$7,085
488						\$3,190
489						\$24,396
547						\$0
549						\$216,792
585						\$884,394
607						\$88,125
612						\$200,364
619						\$5,298,982
486dup						
891						\$832,298

Package Page 12 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
894	100.0%					\$1,793,435
895	100.0%					\$8,937
896	100.0%	,				\$636
898	100.0%					\$0
899	100.0%					\$0
918	100.0%					\$2,084,005
919	100.0%					\$876,341
964	100.0%					\$19,203
966	100.0%	i				\$13,749

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(8)	J (9)	(10)	(11)	(12)	(13)	(14)
Current	1 1	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894						\$3,554,641
895						SO
896						\$950
898						\$161
899						\$0
918						\$13,404,349
919						\$ 475,486
964						\$0
966						\$0
002						\$1,254,689
003						\$0
009						\$34,681
010						\$101,517
014						\$7,588
015						\$350,390
617						\$1,520,063
018						\$479,415
020						\$107,472
021						\$2,334
022 030						\$78
033						51,290,211
635						\$12,622 \$0
0.50						\$181,271
043						\$72,633
046						\$775
047						\$149
051						\$36,220
053						593,264
955						\$2,162
960						5723.874
063						\$224
964						\$333
066						\$894
067						\$0
070						\$108,813
073						\$61,896
081						\$534
083						\$271,883
084						\$18,197
988						\$5,367
090						\$0
091						\$82,752
992						\$145,373
993						\$38,560
094						\$6,517
995						\$6,151
096						\$5,903
097						\$64,492
860						\$10,970
099						\$16,673
100						\$244,844
169						\$3,661
114						\$274,886
118						\$125,870
120						\$694,300
123						\$760
124						\$1,138,612
129						\$379
130						\$5,690

Package Page 13 AMP Workhour Costs - Current

Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	1 1	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	COSHID	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
134						\$275,105
136						\$776,636
137						\$3,815,762
138						\$2,553,062
139						\$2,523,985
141						\$362,490
142						\$306
143						\$150
144dup						
145						\$0
146dup						**
147						\$833
150						\$52,447
160						\$227,682
169						\$384,327
170						\$312
179						\$295
180						\$91,930
181						
194						\$78,782 50
200						\$110,088
203						
212						\$352
214						\$2,694,682 \$343
216 220						\$103
221						\$109
222						\$250
725						\$3,871
						\$354,535
729 731						\$5,039,168
						\$4,077,976
232						\$678,788
234 235						\$5,814
						\$583,231
738						5474
239						\$237
261						\$346
263						\$5,793
271						\$460,117
281						\$826,786
282						\$627,397
283						\$35
284						\$0
292						50
307						\$39
313						\$411
318						\$550
319						\$10,895
320					,	\$1,331
321						\$882,824
322						\$532,150
325						54,182
326						\$243
336						\$905
340						\$26,471
341						\$26,898
347						\$358
348						\$230
361						\$171
435						\$969

Package Page 14 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Ganning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing) Ammairhe	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
436dup						
437dep						
438dup						
439dup						
468						50
463						\$640
554						\$1,101,942
560						\$268,439
561						\$43,827
553						\$289
564						\$33,930
585						\$3,449
586						\$639
588						\$6
618						\$194,215
620						\$1,228
629						\$17,016
630						\$1,647
677						\$420,255
776						\$20,034
793						\$218,734
798						\$4,854
892						\$101,232
893						\$1,152,715
961					*	\$5,877
963						
303						\$41,888
						
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Package Page 15 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	Milluai Frie	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity (TPH or NATPH)	(7) Current Annual
Numbers	Garring	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Cost
(VOIII) CIS		VOIGHE	NATE II VOIGINE	AAAIKIIAAIS	(IFR OI NAIPH)	Workhour Cost
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Package Page 16 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

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	Moved to Gain	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910
	Impact to Loke	0	0	0	No Calc	\$0
T-4-1-	Total Institut	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910
Totals	Non-impacted	0	0	Ō	No Calc	\$0
	All	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910

Total FHP to be Transferred (Average Daily Volume) : 2,023,656
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 5,694,640

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$93,286,503

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gain	1,331,453,700	3,824,159,584	932,258	4,102	\$40,805,870
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total impact	1,331,453,700	3,824,159,584	932,258	4,102	\$40,805,870
· Ctaro	Non-impacted	0	0	0	No Calc	\$0
	Gein Only	433,884,670	1,088,776,847	979,414	1,112	\$41,334,723
	All	1,765,338,370	4,912,936,431	1,911,672	2,570	\$82,140,592

Impact to Gain	1,958,787,013	4,977,083,155	1,186,182	4,196	\$51,951,780
Impact to Lose	0	0	0	No Calc	\$0
Comb Total Impact	1,958,787,013	4,977,083,155	1,186,182	4,196	\$51,951,780
Total S Non-impacted	0	0	0	No Calc	\$0
c Gain Only	433,884,670	1,088,776,847	979,414	1,112	\$41,334,723
Ali	2,392,671,683	6,065,860,002	2,165,597	2,801	\$93,286,503

rev 00/11/2008

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility:

North Bay P&DC

Gaining Facility:

Oakland P&DC

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	0	0	0	No Calc	\$0
074	.0	0	Ö	No Calc	\$0
087	0	0	0	No Calc	\$0
110	0	0	0	No Caic	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	Ó	No Calc	\$0
126	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
175	0	0	0	No Caic	\$0
178	0	0	0	No Calc	\$0
185	0	0	0	No Caic	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$624,318
230					\$272,089
233	U	U	U		\$0
264	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488 489	0	0	0	No Calc	\$0
	0	. 0		No Calc	\$0
547 549	0	0	0	No Calc	\$0 \$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0 \$0
612	0	0	0	No Calc	\$0 \$0
619	0	0	0	No Calc	\$0 \$0
776	0	0	0	No Calc	\$0 \$0
891	0	0	0	No Calc	\$0 \$0
894	0	0	0	No Calc	\$0 \$0
895	Ö	0	0	No Calc	\$0
896	0		ő	No Calc	50
898	ő	0	0	No Calc	\$0
899	0	0	0	No Caic	\$0
918	0	Ö	0	No Calc	\$0 \$0
919	0	ő	0	No Calc	<u>\$0</u>
964	0	0	0	No Calc	sol
966	0	ő	ő	No Calc	\$0

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(7) Proposed	(0) Proposed			(11)	(12)
Operation	Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044			7.7-43-43-43-43-4	177 17 30 13 177 177	\$1,178,432
074					\$1,035,656
087					\$1,388
110					\$126,473
112					\$671,197
117					\$206
122					\$255,644
126					\$235,644 \$119,643
436					\$256,177
437					\$1,514,625
438					\$2,068,635
439					\$1,745,155
140					\$5,774,407
168					
175					\$187,337 \$233,096
178					
185					\$63,219
208					\$56,744 \$1,011,569
209					\$1,011,569
210					
230					\$1,993,422 \$1,167,730
233					\$1,167,730
264					\$3,688
324					\$3,688 \$757,113
144					\$802,337
146					\$1,596,929
481					\$1,396,929
482					\$1,213
486					\$37,258
487					\$18,063
488					\$16,440
489					\$47,388
547					\$47,388 \$4,606
549					\$252,942
585					\$884,394
607					\$90,009
612					\$90,009 \$204,198
619					\$204,198 \$4,267,645
486dup					\$4,267,645
891					\$648,790
894					\$648,790 \$3,113,602
895					\$3,113,602 \$5,291
896					\$144,454
898					\$5,857
899					\$9,857
918					\$4,934 \$8,960,121
918					
					\$8,451,200
964					\$11,364
966					\$3,111

Package Page 18

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
numoers	Volume	MAIF IT VOIGINE			WORMOUN COSES
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$1,254,609
003					\$0
009					\$34,081
010					\$101,817
014					\$2,588
015					\$335,171
017					\$1,520,063
018					\$479,415
920					\$107,472
021					\$2,334
022					\$79
030					\$1,251,605
033					\$12,243
035					\$0
040					\$175,833
043					\$70,454
046					50
047					\$0
051					\$24,625
053					\$73,202
055					\$2,097
060					\$702,158
063					\$217
064					\$333
066					\$6,665
067					\$9,186
070					\$105,549
073					\$60,039
081					50
083					\$271,883
084					\$18,192
088					\$0
090					\$0
091					\$80,820
092					\$61,194
093					\$45,761
094					\$5,141
095					\$4,525
096					\$4,741
097					\$64,988
098					\$37,996
093					\$69,726
100					\$237,498
109					\$3,661
114					\$274,880
118					\$125,870
120					\$684,300
123					\$760
124					\$1,138,012
129					\$379
130					\$5,620
134					\$959,012
136					\$928,150
137					\$1,215,065
138					\$729,707

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
	Proposed	Proposed			
Proposed	Annual FHP	Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Operation					
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12)
Operation	Annual FHP	Annual TPH or	Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
139			7707787503	(7) 17 31 13 11	\$2,755,118
141					\$114,384
142					\$16,992
143					\$29.856
144dup					\$0
145					\$245
146dup					\$0
147					\$0
150					\$50,874
160					\$220,852
169					\$372,798
170					\$302
179					\$286
180					\$91,930
181					\$78,782
194					\$908
200					\$105,786
203					\$0
212					\$2,694,082
214					\$343
216					\$0
220					\$0
221					\$0
222					\$0
225					\$354,535
229					\$5,039,168
231					\$4,077,926
232					\$678,788
234					\$5.814
235					\$583,231
238					\$0
239					\$0
261					\$4,049
263					\$9,829
271					\$424,812
281					\$606,186
282					\$18,478
283					\$0
284					\$166
292					\$0
307					\$0
313					\$0
318					\$0
319					\$0
320					\$1,291
321					\$856,339
322					\$516,185
325					\$4,086
326					\$236
336					\$0
340					\$26,471
341					\$26,898
347					\$0
348					\$230
381					\$0

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	voidine	NAIFTI VOIGINE			WORKHOU COSES
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Punnan 1 14	7000000,,,,,,	A111001	rioddcirity	Workhour Costs
435					\$0
436dup					50
437dup					\$0
438dup					\$0
439dup					\$0
468					\$0
483					\$0
554					\$1,101,942
560					\$268,439
561					\$43,827
563					\$289
564					\$33,930
565					\$3,449
586					\$639
588					\$0
618					\$456,458
620					\$1,228
629					\$17,072
630					\$1,047
677					\$420,255
776					\$6,634
793					\$218,734
798					\$4,854
892					\$89,420
893					\$1,105,508
961					\$3,149
963					\$10,593
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Moved to Gain	0	80,140	18,798		\$796,407
impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	80,140	18,798	4	\$796,407
Non Impacted	0	0	0	No Caic	\$0
All	0	80,140	18,798	4	\$796,40

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Caic	
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Impact to Gain	1,958,787,013	4,977,003,015	1,150,992	4,324	\$50,451,140
Moved to Lose	1,936,767,013	4,577,003,013	1,130,332	No Calc	\$30,431,140
Total impact	1,958,787,013		1,150,992	4,324	\$50,451,140
Non impacted	0 0	4,377,003,013	1,100,332	No Calc	\$50,451,140
Gain Only	433,884,670	1,088,776,847	877,702	1,240	\$36,867,31
All	2,392,671,683	6,065,779,862	2,028,694	2,990	\$87,318,45

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
210					\$977,909			
		,						
								
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	V							
Totals	0	1,060,052	23,082	46	\$977,909			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
892					(\$101,23			
								
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Totals	0	(153423251	(2195)	6989	(\$101.23			

Combined Current Annual Workhour	Cost:	\$93,286,	503
(This number	brought forward	from Workhour	Costs - Current)

Proposed Annual Workhour Cost	: \$88,991,542				
	(Total of Columns 6 and 12 on this page				

Minimum Function 1 Workhour Savings	(\$1,014,110)
(This number represents proposed workhour:	savings with no productivity improvements
a	applied to operations at the gaining facility)

Function 1	Workh	our Sa	ivings	š :		\$4	,294,96	0	
(This number	equais	the diffe	erence	in the	current	and	proposed	workhour	costs
		above	and is	carrie	d forwar	d to t	the Execut	tive Sumn	nary)

Impact to Gain	1,958,787,013	4,977,083,155	1,169,790	4,255	\$51,247,547
impact to Lose	0	0	0	No Calc	\$0
es Total Impact	1,958,787,013	4,977,083,155	1,169,790	4,255	\$51,247,547
Non-Impacted	0	0	0	No Calc	\$0
Gain Only	433,884,670	1,088,776,847	877,702	1,240	\$36,867,319
Tot Bafore Adj	2,392,671,683	6,065,860,002	2,047,492	2,963	\$88,114,866
S learning	0	1,060,052	23,082	46	\$977,909
Gain Adj	0	-15,342,325	-2,195	6,989	-\$101,232
All	2,392,671,683	6,051,577,729	2,068,379	2,926	\$88,991,542
Comb Current	2,392,671,683	6,065,860,002	2,165,597	2,801	\$93,286,503

Comb Current	2,392,671,683	6,065,860,002	2,165,597	2,801	\$93,286,503
Cost Proposed	2,392,671,683	6,051,577,729	2,068,379	2,926	\$88,991,542
Impact Change	0	14,282,273	(97,218)		(\$4,294,960)
Change %	0.0%	0.2%	-4.5%		-4.6%
				rev 04/02/	2009

AMP Workhour Costs - Proposed

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Other Workhour Move Analysis Last Saved. February 14, 2012

Losing Facility: North Bay P&DC

Gaining Facility: Oakland P&DC

Date Range of Data:

Current Other Craft Workhours

		Losin	y Facility		Gaining Facility				
Current MODS Operation Number	Percent Moved to Gening (%)	Feduction Due to EoS (%)	Current Assual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Arriusi Worldhour Cost (5)
571	100.0%			\$56,444					\$2,368
579	100.0%			\$582					\$0
581 582	100.0%			\$198,616 \$164,966	581 582				\$990,690 \$257,881
591	100.0%			\$141 541					\$0
616	9.0%	100.0%		\$3,601] 616				\$41,536
634	0.8%	100,0%		\$5,531 \$3,276	634				\$0
673 745	0.0%	100.0%		\$503,098					\$0 \$1,302,039
747	0.0%	93.1%		\$660,233	747				\$1,989,127
749	0.0% 0.0%	100.0%		\$534,091 \$427,167	750				\$1,568,541 \$2,584,274
750 753	0.6%	11.7%		\$982,851	750				\$621,251
754	0,0%	100,0%		\$231,636	j 754				\$1,886,260
					354				\$68
					515 592				\$259 \$3,275
					614				\$40
					617				\$2,238
					624 665				\$395 \$89,699
					1 66				\$58,174
					068				\$102,421
					675 679				\$3,268 \$227,194
					746				\$2,325,223
					751				54,205,073
					752 763				\$4,993,463 \$538,630
					764				\$176,028
					765				\$5,645,182
					766				\$4,390,703
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	Losing Fac	ility	
Proposed MODS	Proposed Annual Workhours	Proposed Annual	
Operation Number	Wanthaurs	Workhour Cost (\$)	
571 579		\$3 \$3 \$3	
581 582		\$0	
591 618		\$0 \$0	
634 673 745		\$6 \$0	
747		96 947,735 80	
749 750		\$49	
753 754		\$867,557 \$8	

26 - Okolek B. Gert Director (Alle College Col	er Craft Workhours	e and we so have
acility	Gaining Fa	cility/
ni Proposed Annual	Proposed Annual	Proposed Annual
Workhour Cost (\$)	Operation Workhours	Workhour Cost (\$)
	Number	
\$0	571	\$ 58,175
\$0 \$0	579 581	\$492 \$1,205,823
\$0	582	\$454,547
\$0	591	\$119 625
		\$41,636
\$0	673	\$3 548
\$0	745	\$3548
37.73	7.82	\$1,659,127
	749	\$2,084,274
\$867,557	753	\$621,251
\$0	754	\$1,896,260
	354 515	\$68
	592	\$259 \$3,275
	614	\$40
	617	\$2.236
	@4	\$395
	565	\$69,666 \$58,174
	660	\$102,421
	675	\$3,266
	679	\$227,184
	748	\$2,325,223 \$4,285,673
	752	\$1,893,463
	763	\$538,530
	764	\$176,628
	765 766	\$5,645,182 \$4,390,783
	144	44,359,600
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Package Page 26

AMP Other Curr vs Prop

1 1	Ope-Re	coucing	92,947	\$3,943,934
Totals	Ops-inc	reasing	0	\$3,943,934 \$0
1000	Ops-S	taying	0	SO:
	All Ope	rations	92,947	\$3,943,934

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	Ops-Re	ducing	1 0	\$0
Totals	Ops-Increasing		209 404	\$9 344 367
Totals	Ops-S	taying	444,990 654,394	\$19,641,143 \$28,985,510
	All Ope	erations	654,394	\$28,985,510

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Ops-Red Ops-Inc Ops-Stay AllOps	20,545 0	\$915,393 \$0 \$0
Ops-Inc		\$0
Ops-Stay	0	\$0
AllOps	20,545	\$915,393

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Ops-Red Ops-Inc	0	\$0
Ops-inc	221 637	\$ 9 935 639
Ops-Stay AliOps	221 637 444,990 666,627	\$19,641,143 \$29,576,782
AllOps	666,627	\$29,576,782

Current	ΑII	Supervisory	Workhours
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Number	Percent (%) Moved	(%)		
-	to Garreng	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (
671	100.0%			\$147,79
759	100.0%			\$69,38
922	100.0%			\$1 15 97
927	100.0%			\$208,74
933	100.0%			\$87,65
951	100.0%		į	\$376 94
952	100.0%		l	\$92,45
953	100.0%			\$92,56
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Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (5)
671				\$185,476
759				\$839,294
922				\$116.431
927				\$641,543
933	·			\$574,129
951				\$1 969 646
952				\$0
953				\$0
342				\$67,839
455				\$0
679				\$99,965
698				\$657,408
609				\$133,138
700				63,690,644
701				\$509,000
				
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Proposed	All	Supervisory	/ Workhours
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	Losing Fac	ality
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671	0	\$0
759	0	\$0
759	0	\$0
922		
927	0	\$0
933	0	\$0
951	Û	\$0
952	0	\$0
953	0	\$0

ry vvoi	KNOUIS	
	Gaining Fa	cility
Proposed		
MOOS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
671		\$379,233
759		\$931,759
922		\$231 759
927		\$832,340
933		\$670,179
951		\$2 402 679
952		\$101,307
953		\$101,426
342		\$67,839
455 679		\$99,965
698		\$657,466
699		\$133,136
760		\$3,058,644
701		\$3,536,646
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AMP Other Curr vs Prop

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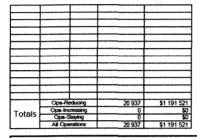
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Package Page 28

AMP Other Curr vs Prop



	Ops-Re		0	\$0
Totals	Ops-inc	reasing	74,824	\$4,346,520
101013	Ops-S	taying	96,135	\$5,166,992
	All Ope	rations	172 959	\$9 513 512

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01	\$0	Ons-Stay	98 136	
- ōl	\$0	AllOps	193 896	
	0	0 \$0 0 \$0	0 \$0 Ops-inc Ops-Stay	0 \$0 Ops-Inc 95,761 0 \$0 Ops-Stay 96,135

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Ops-Red Ops-Inc Ops-Stay AllOps	0	\$(
Ops-Inc	95,761 96,135	\$5,650,68 \$5,166,992 \$10,817,675
Ops-Stay	96,135	\$5,166,992
AllCos	193 896	\$10 817 675

Current Workhours for LDCs Common to & Share	ed between Supv & Craft

Current MOOS Operation Number	Percent (%) Moved to Gerring	(%) Reduction Due to EaS	Current Aryuni Workhours	Current Annual Workhour Cost (\$
780	100.0%			\$459
781	100.0%			\$16,998
783	100.0%			\$77,994
785	100.0%			\$4 867
788	100.0%			\$405
	Ops-Rr	educing	2 668	\$100 723
Totals	Ops-Inc		0	\$0
10(3)5	Ops-S	Raying	0	\$0
	All Ope	erations	2 668	\$100 723

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$90
781				\$54,525
783				\$212,820
785				\$0
788				\$0
784				\$200
789			<u> </u>	\$10
	Ops-R		0	\$0
Totals		reasing	7,081	\$267,436
, Otals	Ops-S		8	\$278
L	All Ope	mations	7 089	\$267 714

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	0	\$0
781	0	50
783	0	\$0
785	0	\$0
788	0	\$0
Ops-Red	0	SC
Ons-Inc	n	\$0

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Arnual Workhour Cost (\$
780		\$419
781		\$72,417
783		\$290,359
785		\$4 867
788		\$405
784		\$269
789		\$10
Ops-Red	0	\$0
Ops-Inc	9,748	\$368,467
Oos-Stay	8	\$278
AllOps	9 756	\$368 745

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

7	ranspor	tation - PVS	
	5 O	Current Annual Workhours	Current Annual Workhour Cost (5)
	31	0	\$4 \$2
	32	0	\$0
	33	0	\$2 \$2
	34	0	\$0
	93	0	SC
	Totais	0	\$0
Subset for			
	, 679, 764 (31)	0	\$0
Taxb Op	s 765, 766 (34)	0	SC

	A CENT	e Facility	
	Transpor	tation - PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	31		\$943,899
	32		\$0
	33		\$0 \$10,035,925
	33		\$10,033,923
	Totals	252.583	\$10,979,834
ubset for	h		
			\$405 370
	s 617, 679, 764 (31) Ops 765, 766 (34)		\$40 \$10.03

Transportation - PVS				
ъс	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31	0	\$0		
32	0	\$6		
33	0	1 58		
34	0	\$0		
93	0	\$0 \$0		
Totals	0	\$0		
79, 764 (31)	0	\$0		
res, 766 (34)	0	\$0		

	Transportation	- PVS
LDC	Proposed Annual Workhours	Proposed Armur Workhour Cost (1
31		\$943,89
32		Ş
33		Şi
34		\$10,035,92
93		\$10
Total	252.583	\$10,979,83

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	-	\$427 167
	37		\$1,213,887
	38		\$1,224,324
	39		\$513 131
	93		\$77,994
	Totals	82,726	\$3,456,503

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$8 182 810	
	37		\$2,507,511	
	38		\$4,483,190	
	39		\$1 344 070	
	93		\$212,820	
	Totals	379,023	\$16,730,402	

Maintenance			
LDG	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$867,657	
38		\$47,735	
39		\$0	
93		\$0	
Totals	20,545	\$915,393	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$		
36		\$8 182 810		
37		\$2,507,51		
38		\$4,483,190		
39		\$1 344 070		
93		\$290,359		
Totals	381,034	\$16,807,941		

Supervisor Summary				
	LDÇ	Current Annual Workhours	Current Annual Workhour Cost (\$)	
Extrated and the second second second	01		\$115,977	
	10		\$208,746	
	20		\$0	
	30		\$69,389	
	35		\$649,614	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$147,795	
	81		\$0	
	88		\$0	
	Totals	20,937	\$1,191,521	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$116,431	
	10		\$5,708,570	
	20		\$0	
	30		\$939,259	
	35		\$2,563,775	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$185,476	
	81		\$0	
	88		\$0	
	Totals	172,959	\$9,513,512	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Arinual Workhour Cost (\$	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$231,759	
10		\$5,899,367	
20		\$0	
30		\$1,031,725	
35		\$3,275,592	
40		\$0	
50	1	\$0	
60		\$0	
70		\$0	
80		\$379,233	
81		\$0	
88		\$0	
Totals	193,896	\$10,817,675	

	Current - (Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	53,008	\$2,592,100
Transportation Ops (note 2)	240,116	\$10,441,255
Maintenance Ops (note 3)	461,749	\$20,186,904
Supervisory Ops	193,896	\$10,705,033
Supv/Craft Joint Ops (note 4)	2,224	\$77,623
Total	950,994	\$44,002,915

Summa	ary by Sub	-Group
Special Adjustme Comb		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
471	\$8,802	
0	\$0	
0	\$0	
471	\$8,802	

	sed + Special Adjustments - Combined -		ts Change		
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
53,008	\$2,617,946	Q I	0.0%	\$25,846	1.0%
240,116	\$10,441,255	Ø	0.0%	\$0	0.09
402,050	\$17,732,136	(59,699)	-12,9%	(\$2,454,768)	-12.29
193,896	\$10,817,675	ğ	0.0%	\$112,642	5.3%
2,224	\$78,386	0	0.0%	\$782	1.0%
891,295	\$41,687,397	(59,699)	-6.3%	(\$2,315,518)	-5 3%

) C	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Anna Workhour Cos (\$)
	Total Adi	0	S

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed A Workhour (\$)
745		(\$409
747		\$254
750		\$60
753		\$225
Total Adj	471	SE

L	osing Facility S	ummary	G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	116,552	\$5,236,179	2000	834,442	\$38,766,737
After	20 545	\$915 393	After	870 279	\$40 763 202
Adj	0	\$0	Ad	471	\$8,802
AfterTot	20,545	\$915,393	AfterTot	870,750	\$40,772,005
Change	(96,007)	(\$4,320,786)	Change	36,308	\$2,005,268
% Diff	-82.4%	-82.5%	% Diff	4.4%	5.2%

Notes:
1) less Ops going to "Trans-PVS" & Meintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to Maintenance Tabs

AMP Other Curr vs Prop

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Staffing - Management Last Saved: February 14, 2012

Losing Facility:	North Bay P&DC			
Data Extraction Date:	09/19/11	Finance Number:	055439	

	Manage	ement P	ositions	;		
	Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Differenc
ine			Staffing	On-Roils	Staffing	Billeterie
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	9	0	-9
10	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	0	-3
11	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
12	SECRETARY (FLD)	EAS-12	1	0	0	0
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L	Retirement Eligibles: 5			osition Loss:	
\top	Totals	 25	22	0	(22)
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Data Extraction Date: 09/19/11 Finance Number: 055509

	Management Positions								
	(12) Position Title	(13) Level	(14) Current Auth	i i	(16) Proposed	(17) Difference			
Line			Staffing	On-Rolls	Staffing				
	SR PLANT MANAGER (1)	PCES-01	1	1	1	0			
	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0			
	MGR MAINTENANCE (LEAD)	EAS-25	11	1	1	0			
	SR MGR DISTRIBUTION OPERATIONS	EAS-25	11	1	1	0			
	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0			
	MGR MAINTENANCE OPERATIONS	EAS-23	3	3 .	3	0			
	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0			
	MGR DISTRIBUTION OPERATIONS	EAS-22	4	3	4	1			
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0			
	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1			
' '	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0			
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0			
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0			
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0			
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0			
16	MGR PVS OPERATIONS	EAS-19	1	0	1	1			
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0			
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	7	1			
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	47	40	46	6			
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	16	4			
21	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0			
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	7	6	7	1			
23	NETWORKS SPECIALIST	EAS-16	2	2	3	1			
24	SECRETARY (FLD)	EAS-12	1	1	1	0			
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' 	Retirement Eligibles:5	Total 8		107	93	109 Position Loss:	16 (16)
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Staffing - Craft Last Saved: February 14, 2012

Losing Facility: North Bay P&DC Finance Number: 055439 Data Extraction Date: 09/19/11 (2) Casuals/PSEs Part Time Full Time Total Total Craft Positions Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk (156) 156 156 0 Function 4 - Clerk 0 0 6 Function 1 - Mail Handler 0 6 72 78 0 (78) Function 4 - Mail Handler 0 0 0 18 18 234 0 24 Function 1 & 4 Sub-Total 6 228 (210) Function 3A - Vehicle Service 0 0 0 0 0 Function 3B - Maintenance 0 0 78 78 12 (66)Functions 67-69 - Lmtd/Rehab/WC 0 12 12 0 (12) Other Functions 0 4 4 0 (4) Total 0 322 6 328 36 (292)Retirement Eligibles: 112 Gaining Facility: Oakland P&DC Finance Number: 055509 Data Extraction Date: 09/19/11

Data E	xtraction Date:	09/1	9/11			
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Dillerence
Function 1 - Clerk	0	0	640	640	656	16
Function 1 - Mail Handler	0	37	414	451	505	54
Function 1 Sub-Total	0	37	1,054	1,091	1,161	70
Function 3A - Vehicle Service	2	0	124	126	126	0
Function 3B - Maintenance	3	0	212	215	214	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	76	76	76	0
Other Functions	0	0	6	6	6	0
		·				
Total	5	37	1,472	1,514	1,583	69

Maintenance

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC Gaining Facility: Oakland P&DC Date Range of Data: Jul-01-2010 : #REF! (1) (3) (4) (6) Proposed Cost Proposed Workhour Activity **Workhour Activity Current Cost** Difference Current Cost Difference Cost Mail Processing \$ Equipment Mail Processing LDC 36 427,167 \$ 0 \$ (427, 167)LDC 36 8,182,810 \$ 8,182,810 \$ Ω Equipment LDC 37 Building Equipment \$ 1,213,887 \$ 867,657 \$ LDC 37 (346, 230)**Building Equipment \$** 2,507,511 \$ 2,507,511 \$ 0 Building Services \$ Building Services \$ LDC 38 1,224,324 \$ 47,735 \$ LDC 38 (1,176,589) 4,483,190 \$ 4,483,190 \$ 0 (Custodial Cleaning) Maintenance Maintenance LDC 39 513,131 \$ 0 \$ (513,131) LDC 39 1.344,070 \$ Ö 1,344,070 \$ **Operations Support Operations Support** Maintenance Maintenance LDC 93 77,994 \$ 0 \$ (77,994)LDC 93 212,820 \$ 290,359 \$ 77.539 Training Training Workhour Cost Subtotal Workhour Cost Subtotal 3,456,503 \$ 915,393 \$ (2,541,110) 16,730,402 \$ 16,807,941 \$ 77,539 Proposed Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs** Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & 1,065,076 \$ 0.5 (1,065,076) Total 5,562,705 \$ 5.325.500 \$ (237, 205)Total Facility Utilities Facility Utilities Adjustments Adjustments 0 8,802 **Grand Total Grand Total** 4,521,579 \$ 915,393 \$ 22,293,107 \$ 22,142,243 \$ (3,606,186)(150,864)\$3,757,049 (This number carried forward to the Executive Summary) Annual Maintenance Savings: (7) Notes: _ rev 04/13/2009

AMP Maintenance

Package Page 36

Transportation - PVSLast Saved: February 14, 2012

Losing Facility:	North Bay P&I	DC		Gaining Facility: Oakland P&DC
Finance Number:	055439			Finance Number: 055509
Date Range of Data:	07/01/10	to	06/30/11	V

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			C
Single Axle Tractors			O
Tandem Axle Tractors			C
Spotters			C
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			C
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Currys Prop" tab)		\$0	194
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	18	18	0
Eleven Ton Trucks	12	12	0
Single Axle Tractors	18	18	0
Tandem Axle Tractors	17	17	0
Spotters	5	5	0
PVS Transportation			
Total Number of Schedules	161	161	0
Total Annual Mileage	1,820,327	1,850,505	(30,178)
Total Mileage Costs	\$2,056,970	\$2,091,071	(\$34,101)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$405,370	\$405,370	\$0
LDC 34 (765, 766)	\$10,035,885	\$10,035,885	\$0
Adjustments (from "Other Curr vs Prop" (atr)		\$0	
Total Workhour Costs	\$10,441,255	\$10,441,255	\$0

I otal Workhour Costs	\$0 \$0 \$0	10tal Workhour Costs \$10,441,255 \$10,441,255 \$0
PVS Transportation Savings	(Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): (\$34,101
	Total PVS Transportation Sa	vings: {\$34,101} <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes:		
		rev 04/13/2009

Package Page 37

AMP Transportation - PVS

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC	Gaining Facility:	Dakland P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	0:00	CET for OGP:

		Date of HCF	R Data File:	11/01/11						CT for Out	bound Dock:	0:30	
1	2	3	4	5	6	7	. 8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Number	s Mileage	Cost	Mile	Mileage	Cost	Mile
95412	430,599	\$1,115,085	\$2.59				90111	2,633,963	\$5,237,811	\$1.99			
95438	114,042	\$380,426	\$3.34				900Y2	13,008,918	##########	\$1.60			
954L0	335,261	\$621,356	\$1.85				940L1	2,116,158	\$3,546,149	\$1.68			
95436	59,347	\$129,962	\$2.19				948AR	38,665	\$75,397	\$1.95			
9491.2	7.906	\$110,458	\$13.97				89411	457.646	\$997.267	\$2.18			

Route	Annual A	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers		Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
95412	430,599 \$1,1		\$2.59				90111		\$5,237,811	\$1.99			
95438		380,426	\$3.34				900Y2	13,008,918	###########	\$1.60			
954L0	335,261 \$6	621,356	\$1.85				940L1	2,116,158	\$3,546,149	\$1.68			
95436	59,347 \$1	129,962	\$2.19				948AR	38,665	\$75,397	\$1.95			
949L2	7,906 \$1	110,458	\$13.97				89411	457,646	\$997,267	\$2.18			
95433 (A)	431,059 \$8	846,365	\$1.96				92611	532,881	\$1,042,339	\$1.96			
95433 (B)	163,450 \$3	326,533	\$2.00				94511	536,576	\$1,218,482	\$2.27			
95430	236,721 \$3	386,797	\$1.63				94512	737,918	\$1,167,093	\$1.58			
95435	34,006 \$1	122,244	\$3.59				94520	300,407	\$536,645	\$1.79			
94910	95,189 \$2	254,362	\$2.67				94530	229,138	\$725,257	\$3.17			
948DK	878,776 \$1,0	087,007	\$1.24				94531	242,948	\$689,496	\$2.84			
94932	28,246 \$1	119,871	\$4.24				94532 (A)	231,272	\$684,914	\$2.96			
94930 (A)	96,005 \$3	352,266	\$3.67				94532 (B)	95,723	\$320,376	\$3.35			
94930 (B)		188,405	\$3.51				94533	405,246	\$830,734	\$2.05			
94012		490,419	\$2.73				94534	436,692	\$734,211	\$1.68			
980GE	16,268,166 ####		\$1.65				94535	216,630	\$526,379	\$2.43			
90016	2,469,241 \$5,0	020,140	\$2.03				94536	63,351	\$192,405	\$3.04			
94017	614,935 \$1,2	245,338	\$2.03				94537	37,942	\$123,306	\$3.25			:
94931	64,566	\$99,664	\$1.54				94538	164,406	\$370,123	\$2.25			
94810	1,866,260 \$3,5	553,303	\$1.90				94570	141,525		\$2.31			
949L0	450,889 \$8	847,766	\$1.88				94690	577,265	\$1,406,216	\$2.44			
94911		124,062	\$1.78				94896	422,819	\$818,998	\$1.94			
95434	110,696 \$2	238,089	\$2.15				94898	238,150	\$379,016	\$1.59			
94691	102,050 \$2	263,528	\$2.58	į			94910	95,189	\$254,362	\$2.67			
							95012	346,404	\$808,924	\$2.34			
							95214	149,241	\$370,663	\$2.48			
						:							

AMP Transportation - HCR

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, '	Current	Current	4 Current	Proposed	Proposed	Proposed	0	Current	Current	Current	Proposed	Proposed	Dronger d
			Current	Proposed	Proposed	Cost per	D			Current	Proposeu	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
					,	
•						

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	79,926	0	0	0	79,926

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Tulo Impacie	256,007	0	0	0	256,007

HCR Annual Savings (Losing Facility): \$1,177,409

HCR Annual Savings (Gaining Facility):

Total HCR Transportation Savings: \$1,177,409

<<== (This number is summed with Total from "Trans-PVS" and carried forward to the Executive Summary as Transportation Savings.)

rev 11/05/2008

Distribution Changes

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC

Type of Distribution to Consolidate Orig & Dest

		each DMM labeling li	ist affect	ed by pla	cing an		to DMM L009 DMM label ch			needed,	indicate					
(1)	, to till				(2	DMM Label				Prefix G	roups - S	CF Sorta	ition			
		DMM L001		DMM L011		From:					•					
		-		•		Action Code*	1	Vait ZIP Co	do Brofiv Gr	70.UB	Caluma B	I abol to				
		_ DMM L002		DMM L201		Action Code	Column A - 3-E	Agii ZIP Coi	Te Pielix Gi	опр	Column B	- Label to				
		DMM L003		DMM L601			 									
		DMM L004		DMM L602			<u> </u>				L					
		DMM L005		DMM L603		To:	:				1		···			
		DMM L006		DMM L604		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				*** * *********
		DMM L007		DMM L605												
		DMM L008		DMM L606												
		DMM L009		DMM L607		*Action Codes: A	A=add D=delete	CF-change f	rom CT≖cha	ange to						
		DMM L010		DMM L801			te: Section 2 & 3 ection 3 pertains									
İ		-					after AMP appro		ig Operatio	ns. The Ale	a Distributi	JII I TELWOIK	group will s	ubiist appic	priate requi	2313 101
(3)	DMM Lab	eling List L201 - Per	iodicals	Origin S	olit								,			
	Action Code*	Column A - Entry ZIP Co	doc	Column B	3-Digit ZIP Code I	Destinations							Column C	- Lahelto		
	Code	Column A - Emily ZIF Co	005	Column B	3-Digit Zir Code L	Jestinations							Columnic	- Laberto		*****
		I						·····								
													Column C	- Label to		
		1														
	Action															
	Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code [Destinations				······································			Column C	- Label to		
												*				
		,														
	Action Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code f	Destinations							Column C	- Label to		
		200000000000000000000000000000000000000	-													
	A adia n										 -					
	Action Code*	Column A - Entry ZIP Co	des	Column B -	3-Digit ZIP Code E	Destinations							Column C	- Label to		
		<u> </u>														
	*Action Codes	s: A=add D=delete CF-cha	nge from C	T≃change to							.,					
(4)	Drop Ship	ments for Destinati	on Entry	Discoun	ts - FAST Appo	ointment Sur	nmary Report	t								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	Month	Losing/Gaining	9	NASS Code	Facility	Name	Total Schd Appts	No-S Count	how %	Late /	Arrival %	Op Count	en %	Count	sed %	Unschd Count
	Jul-11	Losing Facilit	tv.	949	North Ba	v P&DC	440	105	24%	122	28%	0	0%	335	76%	0
	Aug-11	Losing Facilit		949	North Ba		515	101	20%	124	24%	0	0%	414	80%	0
			1	940	San Francis	·····	828	171	21%	309	37%	0	0%	657	79%	21
	Jul-11	Gaining Facili		940	San Francis	****	927	189	20%	329	35%	0	0%	738	80%	21
	Aug-11	Gaining Facili	r A	540	Sail FlailCi	JOU FOUL	321	102	ZV /0	329	3370	<u> </u>	1 0 70	1 700	0070	<u> </u>
(5)	Notes															-

Losing Facility: North Bay P&DC

MPE Inventory
Last Saved: February 14, 2012
Gaining Facility: Oakland P&DC

Data Extraction Date:

01/17/12

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	3	0	(3)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	5	. 0	(5)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	9	1	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	5	5	0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	3	3	0	(1)	
CSBCS	0	0	0	0	
DBCS	59	33	(26)	(31)	
DBCS-OSS	. 0	0	0	0	
DIOSS	6	6	0	(2)	
FSS	0	0	0	0	
SPBS	3	2	(1)	(2)	
UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	(2)	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	4	4	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	2	1	0	\$7,317

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$1,487,317	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Remaining equipment at North Bay will be excessed. Possible re-location will be determined by the	e Pacific Area.	
		rev 03/04/2008

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AMP MPE Inventory

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC

Space Evaluation 1. Affected Facility Facility Name North Bay P&DC Street Address: 1150 N. McDowell Blvd. City, State ZIP: Petaluma CA 94999-9998 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost N/A Enter lease expiration date N/A Enter lease options/terms N/A 3. Current Square Footage Enter the total interior square footage of the facility 176970 (95,460 sq. ft -workroom floor; 8780 sq ft- Do Enter gained square footage expected with the AMF 95,460 4. Planned use for acquired space from approved AMI The acquired space will be designated as an inactive storage area pending further evaluation facility requirements in the local area 5. Facility Costs Enter any projected one-time facility costs: \$2,530,000 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes Infrastructure Construction & Soft Costs for Oakland P&DC. Additionally RCS demo and removal at \$180,000; reconfiguration of loose mail system at \$300,000 and demo and removal of bulk transport @ \$150,00

One-Time Costs

Employee Relocation Costs:

\$187,566

Mail Processing Equipment Relocation Costs:

s: \$1,487,317

(from MPE Inventory)

\$1,407,317

Facility Costs:

\$2,530,000

(from above)

Total One-Time Costs:

\$4,204,883

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: North Bay P&DC

Gaining Facility: Oakland P&DC

YTD Range of Report:

07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.16
Flats	Wichita, KS	\$32.93
PARS COA	Wichita, KS	\$174.15
PARS Redirects	Wichita, KS	\$36.92
APPS	Wichita, KS	\$31.82

(4) Product	(5) Associated REC	Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.16
Flats	Wichita, KS	\$32.93
PARS COA	Wichita, KS	\$174.15
PARS Redirects	Wichita, KS	\$36.92
APPS	Wichita, KS	\$31.82

rev 9/24/2008

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	SEN DATE	SEN#
55439	NORTH BAY CA P&DC	GOROSTIZA	LEO		3109381	70812948	GENERAL EXPEDITOR	7	110	1	9/22/1973	1
55439	NORTH BAY CA P&DC	FAHY	JAMES	Р	3109863	70966792	PROCESSING CLERK	6	110	1	10/25/1977	1
55439	NORTH BAY CA P&DC	MULLER	STEVEN	В	3260966	70232951	PROCESSING CLERK	6	110	1	6/12/1978	1
55439	NORTH BAY CA P&DC	LIGUID	REBECCA	0	3089171	95672610	PROCESSING CLERK	6	110	1	3/24/1979	2
55439	NORTH BAY CA P&DC	PATTON	CHRISTINE	J	3394894	70906759	PROCESSING CLERK	6	110	1	11/15/1980	1
55439	NORTH BAY CA P&DC	GARCIA	SUSAN		3096606	95662680	PROCESSING CLERK	6	110	1	9/19/1981	1
55439	NORTH BAY CA P&DC	MAC DONALD	WILLIAM	R	3372674	95503747	PROCESSING CLERK	6	110	1	4/17/1982	1
55439	NORTH BAY CA P&DC	YANG	CHARLIE		3377315	70410195	GENERAL EXPEDITOR	7	110	1	5/1/1982	1
55440	NORTH BAY PO	GRAY SENNETTE	DIANA	М	3048764	95710069	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	9/18/1982	3
55440	NORTH BAY PO	FISHER	DEBORAH	K	3076240	70666681	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	4/30/1983	1
55439	NORTH BAY CA P&DC	HERMAN	PATRICIA	L	3259251	70282189	PROCESSING CLERK	6	110	1	7/23/1983	2
55440	NORTH BAY PO	SCHULER	STEVEN	С	3296128	95612106	BULK MAIL TECH	7	110	7	10/29/1983	1
55439	NORTH BAY CA P&DC	CHING	STACEY	С	3260907	70282188	PROCESSING CLERK	6	110	1	10/29/1983	2



	NORTH BAY CA P&DC	ABAD	MAGDALENA	0	3308763	95679037	PARCEL POST DIST-MACHINE	6	110	67	10/29/1983	4
55440	NORTH BAY PO	SCHROPP	VALERIE	А	3106278	95503907	BULK MAIL CLERK	7	110	7	12/10/1983	4
55439	NORTH BAY CA P&DC	ONG-TICZON	TERESITA	V	2942514	95736254	PROCESSING CLERK	6	110	1	12/10/1983	5
55439	NORTH BAY CA P&DC	TICZON	RESILON	В	3390731	71010140	PROCESSING CLERK	6	110	1	3/3/1984	1
	NORTH BAY CA P&DC	ANCHETA	JORGE	s	3360873	70742379	GENERAL EXPEDITOR	7	110	1	8/18/1984	18
	NORTH BAY CA P&DC	QUINTANILLA	MATEO	J	3067755	95557030	PROCESSING CLERK	6	110	1	11/24/1984	2
	NORTH BAY CA P&DC	BURNASH	DENISE	G	2937585	95841132	GENERAL EXPEDITOR	7	110	1	12/22/1984	2
	NORTH BAY CA P&DC	AVILES	JAMES		3406638	70906768	PROCESSING CLERK	6	110	1	1/19/1985	2
	NORTH BAY CA P&DC	O SHAUGHNESSY	DENNIS	С	2983051	95812312	PROCESSING CLERK	6	110	1	3/23/1985	1
	NORTH BAY CA P&DC	NUNEZ	JUAN	М	3257589	71085014	PROCESSING CLERK	6	110	1	3/30/1985	1
	NORTH BAY CA P&DC	MICHALSKI	MARY	М	3221917	95829784	PROCESSING CLERK	6	110	67	8/3/1985	2
	NORTH BAY CA P&DC	DONATE	STEVEN	В	3346036	70282023	PROCESSING CLERK	6	110	1	8/3/1985	3
	NORTH BAY CA P&DC	LENGJEL	CHRIS	Н	2940370	70906771	PROCESSING CLERK	6	110	1	9/14/1985	2
55439	NORTH BAY CA P&DC	PERHAY	RONDA	K	2983799	70906764	PROCESSING CLERK	6	110	1	3/1/1986	3
55439	NORTH BAY CA P&DC	EVANS	AMELIA	Υ	3034698	71086352	PROCESSING CLERK	6	110	1	3/1/1986	4

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	NORTH BAY CA P&DC	HURST	CHERYL	А	3012863	70068476	PROCESSING CLERK	6	110	1	3/29/1986	4
	NORTH BAY CA P&DC	LENGJEL	MICHELLE	Р	2955164	70906772	PROCESSING CLERK	6	110	1	4/26/1986	4
55440	NORTH BAY PO	KESSEL	CONNIE	A	3258457	95863938	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	4/26/1986	5
	NORTH BAY CA P&DC	GARCIA	ROMER	В	3207045	70282024	PROCESSING CLERK	6	110	1	5/10/1986	5
1	NORTH BAY CA P&DC	MAPOY	EDGARDO	0	3022858	71085015	PROCESSING CLERK	6	110	1	5/24/1986	2
- 1	NORTH BAY CA P&DC	GARCIA	ZENAIDA	М	3012486	95815469	DATA COLL TECH	7	110	5	5/24/1986	3
	NORTH BAY CA P&DC	AHNBERG	PHYLLIS	М	3126747	95610910	PROCESSING CLERK	6	110	1	7/19/1986	2
1	NORTH BAY CA P&DC	YEE	MEI	N	3143028	70906760	PROCESSING CLERK	6	110	67	9/27/1986	1
1	NORTH BAY CA P&DC	CAMPBELL	WENDY	J	3149581	70282017	PROCESSING CLERK	6	110	0	10/25/1986	3
	NORTH BAY CA P&DC	O TOOLE	MICHAEL	Т	3024254	70906957	PROCESSING CLERK	6	110	1	10/25/1986	5
	NORTH BAY CA P&DC	LAFFERTY	GARY	L	3196685	70282187	PROCESSING CLERK	6	110	1	12/20/1986	3
55440	NORTH BAY PO	MOUZAKIS	REBECCA	L	3407470	95687921	SALES,SVCS/DIST RIBUTION ASSOC	6	110	4	1/3/1987	2
1	NORTH BAY CA P&DC	BOWDEN III	STILLMAN	А	3157470	71084376	PROCESSING CLERK	6	110	1	2/14/1987	3
1	NORTH BAY CA P&DC	KANG	PETER	w			PARCEL POST DIST-MACHINE		110	1	3/14/1987	1
	NORTH BAY CA P&DC	MALARKY	ARLENE	J		95819136	PROCESSING		110			1

Impacted

	NORTH BAY CA P&DC	VIERRA	BARBARA	J	3280124	70906770	PROCESSING CLERK	6	110	1	4/25/1987	7
	NORTH BAY CA P&DC	TUAZON JR	ELISEO	М	3149647	95825144	GENERAL EXPEDITOR	7	110	1	5/9/1987	2
	NORTH BAY CA P&DC	LAUREL	EMILIE	G	3208158	70906762	PROCESSING CLERK	6	110	1	6/6/1987	3
55439	NORTH BAY CA P&DC	YOUNG	LINA		3022374	95566457	DATA COLL TECH	7	110	0	8/1/1987	5
	NORTH BAY CA P&DC	CUABO	THEODORE	L	3243698	71085246	PROCESSING CLERK	6	110	1	8/29/1987	1
	NORTH BAY CA P&DC	FRANCO	PATRICIA		3002872	70906763	PROCESSING CLERK	6	110	1	8/29/1987	3
	NORTH BAY CA P&DC	SILVA	NORMAN	w	3126650	71086355	PROCESSING CLERK	6	110	1	11/7/1987	1
	NORTH BAY CA P&DC	NARVAZA	ALICIA	М	2965504	95617153	PROCESSING CLERK	6	110	1	11/7/1987	2
	NORTH BAY CA P&DC	ROBLEDO	GILBERTO	s	3430388	70906769	PROCESSING CLERK	6	110	1	1/2/1988	1
	NORTH BAY CA P&DC	BLAKELY	TRACY	A	3410450	70292707	PROCESSING CLERK	6	110	67	1/16/1988	2
	NORTH BAY CA P&DC	ALEJANDRO	ARTHUR	С	3422011	70906958	PROCESSING CLERK	6	110	1	2/13/1988	2
	NORTH BAY CA P&DC	ACORDA	EDWIN	R	3152451	70906774	PROCESSING CLERK	6	110	1	2/27/1988	4
	NORTH BAY CA P&DC	BORDON	RAUL	М	2954713	95667732	PROCESSING CLERK	6	110	1	12/3/1988	1
	NORTH BAY CA P&DC	MUNOZ	CAROL		3328213	70906773	PROCESSING CLERK	6	110	1	10/7/1989	3
	NORTH BAY CA P&DC	JAGGER	MARK	М	3350004	95516282	PROCESSING CLERK	6	110	1	8/7/1993	2

Suparted

55439	NORTH BAY CA P&DC	MADRID	FLORENCIA		3170272	95800788	PROCESSING CLERK	6	110	67	9/4/1993	1
55439	NORTH BAY CA P&DC	RAND	BRETT	С	3380633	70906765	PROCESSING CLERK	6	110	1	10/16/1993	6
55439	NORTH BAY CA P&DC	ANG	EUGENIA	В	3044914	70906761	PROCESSING CLERK	6	110	1	10/30/1993	9
55439	NORTH BAY CA P&DC	HUBACKER	JUNG	L	3225779	70282019	PROCESSING CLERK	6	110	1	11/13/1993	3
55439	NORTH BAY CA P&DC	MORENO	DANIEL	Z	3368661	70906951	PROCESSING CLERK	6	110	1	11/13/1993	5
55439	NORTH BAY CA P&DC	CRUZ	PILAR		3200864	70906766	PROCESSING CLERK	6	110	1	11/13/1993	6
	NORTH BAY CA P&DC	SMITH	AMY	E	3025726	70906969	PROCESSING CLERK	6	110	1	11/13/1993	11
55439	NORTH BAY CA P&DC	ARGUELLO	MARTIN	J	3032665	95571843	PROCESSING CLERK	6	110	1	11/13/1993	14
55439	NORTH BAY CA P&DC	LEE	SOON	Н	3137678	70282125	PROCESSING CLERK	6	110	1	11/27/1993	3
55439	NORTH BAY CA P&DC	SADORRA	ANTHONY	R	3157068	95591511	PROCESSING CLERK	6	110	1	11/27/1993	4
55439	NORTH BAY CA P&DC	SMITH	BRETT	А	3216945	70906970	PROCESSING CLERK	6	110	1	11/27/1993	7
55439	NORTH BAY CA P&DC	MARTINEZ	ARMANDO		3184214	71129533	PROCESSING CLERK	7	110	1	12/11/1993	1
55439	NORTH BAY CA P&DC	GARDEA	JAMES	D	3073383	95676332	PROCESSING CLERK	6	110	1	1/22/1994	3
55439	NORTH BAY CA P&DC	мок	RITHY		3112014	70906961	PROCESSING CLERK	6	110	1	2/19/1994	1
55439	NORTH BAY CA P&DC	MISLANG	ZENAIDA	Р	2973845	70906971	PROCESSING CLERK	6	110	1	7/9/1994	1

Impacted

						·						
55439	NORTH BAY CA P&DC	MITCHELL	RONALD	С	3050004	95768678	PROCESSING CLERK	6	110	1	7/9/1994	2
55439	NORTH BAY CA P&DC	ALFONSO	GERILYN	s	3408379	95700976	PROCESSING CLERK	6	110	1	7/9/1994	4
55439	NORTH BAY CA P&DC	EBUEN JR	ERNESTO	E	3296002	70906967	PROCESSING CLERK	6	110	1	7/23/1994	1
55439	NORTH BAY CA P&DC	TECH	DARY	L	3017320	70906962	PROCESSING CLERK	6	110	1	7/23/1994	4
55439	NORTH BAY CA P&DC	LIWAG	ROSELDO	С	3248620	95764664	PROCESSING CLERK	6	110	1	2/4/1995	2
55439	NORTH BAY CA P&DC	JOINER	DEBRA	E	3138224	95741061	PROCESSING CLERK	6	110	1	3/4/1995	1
1	NORTH BAY CA P&DC	AO	LILLIAN	Υ	3185748		PARCEL POST DIST-MACHINE	6	110	1	7/6/1996	1
55439	NORTH BAY CA P&DC	BURLESON	MAY	F	2989063	95837160	DATA COLL TECH	7	110	5	7/6/1996	2
55439	NORTH BAY CA P&DC	CHAO	SYLVIA	K	3170888	95701239	PROCESSING CLERK	6	110	1	7/6/1996	5
1	NORTH BAY CA P&DC	REGAN-TUCKER	MICHAEL	Р	2979671	95550085	PROCESSING CLERK	6	110	1	7/6/1996	6
	NORTH BAY CA P&DC	DAVIS	KATHRYN	М	3104495	95499362	GENERAL EXPEDITOR	7	110	1	7/6/1996	7
	NORTH BAY CA P&DC	GUERRERO	ENRIQUE	L	3173360	95840617	PROCESSING CLERK	6	110	1	10/12/1996	2
1	NORTH BAY CA P&DC	HARINA	ROMEO	F	2991196		PARCEL POST DIST-MACHINE	6	110	1	11/9/1996	1
1	NORTH BAY CA P&DC	RICASA	MARCELINO	Υ	3336932	95522161	PROCESSING CLERK	6	110	* 1	2/15/1997	1
1	NORTH BAY CA P&DC	WONG	SHARON ROSE	D	3325402	70906959	PROCESSING CLERK	6	110	1	3/1/1997	2

Dryedas

55439	NORTH BAY CA P&DC	LIGUID	VERGIE	R	3182156	70906963	PROCESSING CLERK	6	110	1	7/19/1997	5
55439	NORTH BAY CA P&DC	ALFONSO	RAMON	Υ	2985881	70906964	PROCESSING CLERK	6	110	1	8/2/1997	2
1	NORTH BAY CA P&DC	FREDELUCES	MARY ANN	Α	3073872	95649195	PROCESSING CLERK	6	110	1	10/25/1997	3
55439	NORTH BAY CA P&DC	BUTKOWSKI	DIANA	L	3041482	70906955	PROCESSING CLERK	6	110	1	11/22/1997	4
55439	NORTH BAY CA P&DC	SALVANTE	BENJAMIN	С	3267760	70906952	PROCESSING CLERK	6	110	1	11/22/1997	5
55439	NORTH BAY CA P&DC	GROSSI	BEVERLY	М	3225316	70906965	PROCESSING CLERK	6	110	1	12/6/1997	2
55439	NORTH BAY CA P&DC	SAPIEN	LORRAINE		3308028	70385868	PROCESSING CLERK	6	110	67	3/14/1998	3
55439	NORTH BAY CA P&DC	REGAN TUCKER	ESPERANZA	Α	3125115	95701052	PROCESSING CLERK	6	110	1	6/20/1998	1
	NORTH BAY CA P&DC	GER	LIHUA	С	3116418	70906953	PROCESSING CLERK	6	110	1	7/18/1998	2
55439	NORTH BAY CA P&DC	MARTINEZ	DANNY	D	3572451	70282175	PROCESSING CLERK	6	110	67	3/19/2005	9
55439	NORTH BAY CA P&DC	GARCIA	MARIAANA		3576276	70708025	PROCESSING CLERK	7	110	1	4/2/2005	6
55439	NORTH BAY CA P&DC	EBUEN	BELEN	E	3577865	70906968	PROCESSING CLERK	6	110	1	4/16/2005	2
55439	NORTH BAY CA P&DC	BUNKER	AKEMI	М	3515317	70282127	PROCESSING CLERK	6	110	1	6/24/2006	5

I garted