	MANAGER, LABOR RELATIONS Pacific Area	RECEI			
R	UNITED STATES	JUL 24	•		
	POSTAL SERVICE	WESTERN F COORDIN	REGION		
	July 21, 2014	Tracking Nu	mber# 9114 90	11 8986 6775 8168 30	
	Omar Gonzalez Western Regional Coc 1350 Old Bayshore HV Burlingame, CA 94010	VY. Suite 360			

This is to advise you of the intent of the San Francisco District to utilize the provisions of Article 12.5.C.1 of the National Agreement to involuntarily reassign one hundred and four (104) full-time clerks from the craft and/or installation at the North Bay bid installation (Event 47045- clerks). This impact is based on an approved AMP to relocate the processing of the mail from the North Bay plant to the Oakland plant.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold one hundred and four (104) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts Manager, Labor Relations

Attachments

cc: Area Manager Operations Support Area Manager, Human Resources Area Manager, Finance Area Manager, In-Plant Support District Manager, San Francisco District Area Complement Coordinator with attachments Manager, Human Resources – San Francisco with attachments District Complement Coordinator, San Francisco District with attachments Chris Jackson, NALC with attachments David Ross, NPMHU with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131 Te: Pacific Area Locald () Western Area Localds () So. West Area Localds)

Grievance Administration

Withholding Info

Status Update

TC's (2) with attachments Area Complement Coordinator – Western Area with attachments

Impacted Bid Cluster
Installation Address
Area Name
Impact Type
Date of Impact
Period (Dates) of Review Performed
Report Prepared By
Report Prepared Date
Reviewed By
Phone

NORTH BAY POST OFFICE Event 47045 PACIFIC Discontinuance of Installation 01/07/2015 07/06/2013 thru 07/04/2014 Jose Nuno 07/15/2014 David Stowe (415) 550-5591

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Craft = CLERK

	А	В	С	D	Е	F	G
	Current	Planned	Weekly	Monthly	Annual	Annual	Current
	Average	Weekly	Hrs	Savings	Work	FTE	FTE
	Weekly	Hrs	Savings		Hours	Savings	Yearly Hr
	Hrs				Savings		Rate
Total	3936	0	-3936	-15744	-204672	-116	1768

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	 Planned OT Hours per Week	Planned OT Rate
Total	123	3.1%	-123	0	0	%

Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
Casuals are not authorized in the clerk craft	

Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	

MHA's are not authorized in the clerk craft

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0

f. Provide Narrative Explaining need for Excessing

PTFs are not authorized in the clerk craft

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls	0
b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0

f. Number of CLERK CCAs Remaining After Impact

g. Provide Narrative Justifying need for Remaining CLERK CCAs

CCA's are not authorized in the clerk craft

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls	13
b. Current Total Non-OverTime CLERK PSE Hours per Month	1768
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	- 3808
d. Number of CLERK PSE that will have Reduced Hours	14
e. Number of CLERK PSE that will be Terminated	-14
f. Number of CLERK PSE Remaining After Impact	-1
g. Provide Narrative Justifying need for Remaining CLERK PSE	

All PSE's will be separated

Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in this office	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	104
b. Planned Number of CLERK FTR Positions After Impact	0
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	104

e. Provide Narrative Explaining need for Excessing

Based on an approved AMP, the North Bay plant will be discontinued. As a result it will be necessary to excess 104 FT clerks from the craft and/or installation

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-13616
b. Planned Reduction in Total OT Hours per Month	-492
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-3808
h. Total Planned Non-OT Hours per Month	0
i. Total FTE Savings	-116

----- AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Orig & Dest North Bay P&DC 1150 N McDowell	MODS/BPI Office
City:	Petaluma	
State:	СА	
5D Facility ZIP Code:	94999	
District:	San Francisco	
Area:	Pacific	
Finance Number:	055439	
Current 3D ZIP Code(s):	949,954	
Miles to Gaining Facility:	47.5	
EXFC office:	Yes	
Plant Manager:	Kathy Guillama	
Senior Plant Manager:	John Bertolina	
District Manager:	Rosemarie Fernandez	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Oakland P&DC
Street Address:	1675 7th Street
City:	Oakland
State:	CA
5D Facility ZIP Code:	94615
District:	Bay-Valley
Area:	Pacific
Finance Number:	055509
Current 3D ZIP Code(s):	945-948
EXFC office:	Yes
Plant Manager:	Richard Blancas
Senior Plant Manager:	Balwant Grewal
District Manager:	Kim Fernandez

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : J	un-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822	_	
Date of HQ memo, DAR Factors/Cost of	Borrowing/	New	June 16, 2011
	Facility Start-up	Costs Update	Julie 10, 2011

Date & Time this workbook was last saved:

2/14/2012 10:25

4. Other Information

Area Vice President: Drew Aliperto David E. Williams Vice President, Network Operations: Area AMP Coordinator: Steve Mummy HQ AMP Coordinator: Lane Stalsberg

rev 09/21/2011

Approval Signatures

Leaing Facility Name and Type:	North Bay PEOC
Street Address.	
City:	
State:	
Pacility IIP Code:	
Finance Number	
Current 10 ZP Code(s):	
Type of Distribution to Consolicate:	Cong & Dest
Saining Facility Name and Type:	Oskiand P&DC
Street Address.	
City:	
State	
Facility ZiP Code:	
Finance Number:	
Current 3C ZIP Code(s):	

ACKNOWLEDGEMENT OF ACCOUNTABLETY - I advocrimate that I am accountable for respecting and supporting the integrity of all official postal matching systems, indusing financial reports and those matching to compliance with contracting, complement, or sinkler efforts incoving the investment and supervisibility of fundate as will de all systems to sample to out supporters.

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Postmaster or Plant Manager.	11 31	2 ×
	Katty Auillana	<u>_alarlacu</u>
Senior Plant Manager:	John Restolena	10/21/2011
Printed Name	file Anone	
District Manager:	Hotel	10/21/2011
	0. h	
Plast Manager: Disra 1997 - Jarvanis Persed Name	Dalwanderener	10/21/11
Senior Plant Manager:	Rahvantinum	10/21/11
Rent Martin		e e e consectadores de la constitución de la constitución de la constitución de la constitución de la constitu Constitución de la constitución de la
District Manager:		10/20/11
anna an	The second	e a presidente en la contra contra Contra contra c
Area Vice President:	Drew alperto	1-20-12
an a		
Implementation Date:	06/16/12	
	Approved: Disapproved:	9822011174900197537542699969996999999999999999999992620039993755555555555
Vice President, Network Operations:	- The second	2/20/12
an a		

Package Page 2

AMP Approval Signatures

-

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC Street Address: 1150 N McDowell City, State: Petaluma, CA Current 3D ZIP Code(s): 949,954 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 47.5

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948

Summary of AMP Worksheets

Savings/Costs Mail Processing Craft Workhour Savings = \$4,294,960 from Workhour Costs - Proposed (\$26,608) from Other Curr vs Prop Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = PCES/EAS Supervisory Workhour Savings = (\$112,642) from Other Curr vs Prop Transportation Savings = \$1,143,308 from Transportation (HCR and PVS) Maintenance Savings = \$3,757,049 from Maintenance Space Savings = \$0 from Space Evaluation and Other Costs Total Annual Savings = \$9,056,067 Total One-Time Costs = \$4,204,883 from Space Evaluation and Other Costs Total First Year Savings = \$4,851,184 **Staffing Positions** Craft Position Loss = 223 from Staffing - Craft PCES/EAS Position Loss = 6 from Staffing - PCES/EAS Volume Total FHP to be Transferred (Average Daily Volume) = 2,023,656 from Workhour Costs - Current Current FHP at Gaining Facility (Average Daily Volume) = 5,694,640 from Workhour Costs - Current Losing Facility Cancellation Volume (Average Daily Volume) = 242,704 (= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not available				

rev 10/15/2009

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: North Bay P&DC Current 3D ZIP Code(s): 949,954 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948

North Bay P&DC Consolidated Facility **Oakland P&DC** Gaining Facility

Background The Bay-Valley Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all North Bay P&DC destinating volumes for processing at the Oakland, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 949 and 954.

Currently, the North Bay P&DC is an owned facility that processes all outgoing and incoming mail in the 949 and 954 ZIP ranges. Outgoing mail, currently processed Monday through Friday at the North Bay P&DC, is being moved to the Oakland P&DC under an approved Originating AMP of which implementation is pending. Saturday collection mail is processed at the San Francisco P&DC on Saturday. With the approved AMP, North Bay's outgoing mail processing will transfer to the Oakland P&DC. Along with processing operations, the North Bay facility houses administrative offices, a Business Mail Entry Unit (BMEU) and a retail unit. The North Bay facility is approximately 44.2 miles from the Oakland P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 4,851,184
Total Annual Savings	\$ 9,056,067

The total FHP (average daily volume) to be transferred to Oakland is 2,023,656 pieces.

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

An estimated transportation savings of \$ 1,143,308. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

rev 06/10/2009

- HCR 95412 Delete trips 1-4, 5/6, 13/14, 17/18, 23/24, 25/26, 29-32, 35-46, change schedule time and add mileage on remaining trips. Change vehicle requirements to 2 single axle tractors, 1-45' tandem axle trailer & 1-53' tandem axle trailer.
- HCR 95438 Delete trips 3/4, 9/10, 23/24, change schedule time and add mileage on remaining trips, add 1 trip for collection. Add 2 single axle tractors & 2 45' tandem axle trailers to vehicle cost. Estimated vehicle cost per annum \$24,000.00
- HCR 954L0 Change schedule time and add mileage on all trips. Add 1 trip for collection. Add 2- 24' van with lift-gate to vehicle requirements. Estimated vehicle cost per annum \$12,000.00
- HCR 95436 Change schedule time and add mileage to trips 1, 4, 5, 8, 9/10. Add 2 trips for collections. Add 2- 24" vans. Estimated cost per annum \$10,000.00.
- HCR 949L2 Delete all trips, terminate contract.
- HCR 95433 Delete trips 3/4, 25/26. Change schedule time and add mileage to remaining trips. Add one collection trip. Add 2-24' vans and 1 single axle tractor and 1-45' tandem axle trailer. Estimated vehicle cost per annum \$22,000.00
- HCR 95430 Change schedule time and add mileage to all trips. Add two trips. Trips 5 & 7 delete stops at the North Bay Priority Mail Annex, add 1-24' van with lift gate. Estimated cost per annum \$6,000.00
- HCR 95434 Change schedule time and add mileage to all trips.
- HCR 94910 Delete all trips, terminate contract.
- HCR 948DK Trips 605/605 delete stop at the North Bay P&DC, add stop at the Oakland P&DC. Delete trips 615/616.
- HCR 94932 Trips 5-8 change schedule time & add mileage.
- HCR 94934 No change.
- HCR 94930 Delete trips 113/114, 213/214, 219/220. Change schedule time and add mileage to remaining trips. Add 4-24' vans with lift-gates, add 1 single axle tractor and 1-40' tandem axle trailer. Estimated vehicle cost per annum \$30,000.00
- HCR 94012 Delete all trips, terminate contract.
- HCR 980GE Trips 920, 937/938 delete stop at the North Bay P&DC.
- HCR 90016 Trips 11/12, 203/204 delete stop at the North Bay P&DC, add stop at the Oakland P&DC.
- HCR 94017 Trips 5/6 delete stop at the North Bay P&DC & San Francisco P&DC. Add stop at the Oakland P&DC.
- HCR 94911 Delete all trips, terminate contract.
- HCR 95434 Delete trips 9/10, 21-24. Change schedule time & add mileage on remaining trips. Add 1-24' van, estimated vehicle cost per annum \$5000.00.

rev 06/10/2009

Summary Narrative (continued)

- HCR 90111 Add one new round-trip from the Oakland P&DC to the LA NDC, R1 frequency. Add 2 two axle tractors (single drive) & 2 - 53' tandem axle trailers to vehicle requirements. Estimated vehicle cost per annum \$30,000.00
- HCR 94810 Trips 807/808 delete stop at the North Bay P&DC. Change schedule time & reduce mileage.
- HCR 94931 Change schedule time and add mileage to all trips. Add 1 300 cube van to vehicle requirements. Estimated vehicle cost per annum \$3000.00.
- HCR 949L0 Delete trips 213/214, 403/404. Change schedule time & add mileage on remaining trips. Change vehicle requirements to 3-20' vans with lift-gates & 4-24' vans with lift-gates. Estimated vehicle cost per annum \$6000.00.
- HCR 94691 Delete all trips. Terminate contract. Add service to PVS.
- PVS Add \$34,101 in total mileage cost for service to Oakland THS & SF NDC. Use existing schedules & equipment.

Note: Prior to implementation change RDC codes, NDLL and adjust lift to Oakland FedEx.

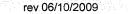
Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 223 craft employees with North Bay P&DC losing 292 and Oakland P&DC adding 69 positions. There will be a net reduction of 6 EAS positions, with North Bay P&DC losing 22 EAS positions and Oakland P&DC adding 16 EAS positions.

'As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

					ne - Gaining S		
	Total Current On-Rolls	ne - Losing S Total Proposed	Diff	Total Current On-Rolls	Diff	Net Diff	
Craft ¹	328	36	(292)	1,514	1,583	69	(223)
Management	22	-	(22)	93	109	16	(6)

¹ Craft = FTR+PTR+PTF+Casuals



Equipment Relocation and Maintenance Impacts:

Oakland P&DC would add 1 AFCSs to absorb the North Bay cancellation volume. Oakland will require 1 additional APPS to process package and flat volumes. A recap of the proposed mail processing equipment inventory appears below. Proposed equipment relocations amount to \$1,487,317.

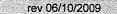
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	9	1	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	5	5	0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	3	3	0	(1)	
CSBCS	0	0	0	0	
DBCS	59	33	(26)	(31)	
DBCS-OSS	0	0	0	0	
DIOSS	6	6	0	(2)	
FSS	0	0	0	0	
SPBS	3	2	(1)	(2)	
UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	(2)	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS/LCUS	4	4	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	2	1	0	\$7,317

Space Impacts:

The total interior footage of the North Bay P&DC is 176,970 sq. ft. With the approved AMP, the acquired space of 95,460 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements. The North Bay DDC operations and equipment have been included in the modeling workhours and are proposed to be included in the move to the Oakland P&DC. Infrastructure construction and soft costs of \$1.9M for the Oakland P&DC in preparation for this AMP are documented below:

Other Concurrent Initiatives:

North Bay is not impacted by any other significant cost savings program occurring during the AMP process. Since the commencement of the AMP study, Oakland has consolidated craft positions and is scheduled for AFCS 200 deployment in mid 2012. Oakland will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.



24 Hour Clock

Last Saved: February 14, 2012 Losing Facility Name and Type: North Bay P&DC Current 3D ZIP Code(s): 949,954 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948

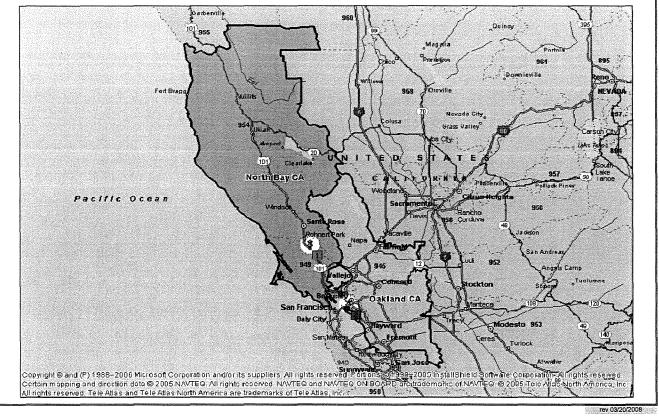
<u></u>		24	4 Hour Indicator Report	80%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OCP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips Cn-Time 0400 - 0900 Data Source = EDWT MES
		%									-
16-Apr			NORTH BAY P&DC	67.1%	99.3%	100.0%		#VALUE!	100.0%	100.0%	98.1%
23-Apr		4/23		86.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.8%
30-Apr			NORTH BAY P&DC	53.7% 75.7%	96.9%	97.3%		#VALUE! #VALUE!	100.0%	100.0%	96.9%
7-May 14-May		5/7	NORTH BAY P&DC	68.3%	99.8%	100.0%		#VALUE!	100.0%	100.0%	97.5%
21-May		5/21		6674	99.8%	100.0%		#VALUE!	100.0%	100.0%	99.4%
28-May			NORTH BAY P&DC		99.9%	100.0%		#VALUE!	100.0%	100.0%	98.0%
4-Jun		6/4	NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	95.6%
11-Jun	SAT		NORTH BAY P&DC		98.6%	100.0%		#VALUE!	100.0%	100.0%	100.0%
18-Jun			NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	98,1%
25-Jun		6/25			99.5%	100.0%		#VALUE!	100.0%	100.0%	100.0%
2-Jul			NORTH BAY P&DC	83.2%	99.0%	100.0%		#VALUE!	100.0%	100.0%	98.0%
9-Jul 16-Jul			NORTH BAY P&DC NORTH BAY P&DC	103.2%	100.0%	100.0%		#VALUE! #VALUE!	100.0%	100.0%	96.2% 98.7%
23-Jul			NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	96.9%
30-Jul			NORTH BAY P&DC		99.7%	100.0%		#VALUE!	100.0%	100.0%	95.0%
6-Aug		8/6		81.5%	99.8%	100.0%		#VALUE!	100.0%	100.0%	95.7%
13-Aug	SAT	8/13	NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	96.8%
20-Aug			NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.2%
27-Aug			NORTH BAY P&DC		100.0%	100.0%		#VALUE!	100.0%	100.0%	96,9%
3-Sep	SAL		NORTH BAY P&DC 4 Hour Indicator Report	80%	97.1% 100%	100.0%	100%	#VALUE! Millions	100.0%	99.5% 100%	95.2% 86.9%
Weskly Trands Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		8			0.0.10			2.6	99.2%	100.0%	89.8%
16-Apr	SAT	4/16	IOAKLAND P&DC		904%	100.0%	95.1%				89.8%
16-Apr 23-Apr			OAKLAND P&DC OAKLAND P&DC	58.8% 5683%	90.4% 93.2%	100.0% 94.1%	95.1% 93.9%	2.7	99.9%	100.0%	
23-Apr 30-Apr	SAT SAT	4/23 4/30	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0%	94.1%	93.9% 96.2%	2.7 3.3	99.8%	99.9%	83.1%
23-Apr 30-Apr 7-May	SAT SAT SAT	4/23 4/30 5/7	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5%	94.1% 84.5% 97.9%	93.9% 96.2% 93.7%	2.7 3.3 3.7	99.8% 100.0%	99.9% 99.8%	80.2%
23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	4/23 4/30 5/7 5/14	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0%	94.1% 84.5% 97.9% 96.9%	93.9% 96.2% 93.7% 99.0%	2.7 3.3 3.7 2.6	99.8% 100.0% 100.0%	99.9% 99.8% 100.0%	80.2% 88.8%
23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5%	94.1% 84.5% 97.9%	93.9% 96.2% 93.7%	2.7 3.3 3.7	99.8% 100.0%	99.9% 99.8%	80.2%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 96.3% 97.7%	94.1% 64.6% 97.9% 96.7% 96.7% 100.0%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9%	2.7 3.3 3.7 2.6 2.5 2.4 3.3	99.8% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 96.3% 97.7% 98.2%	94.1% 97.9% 96.9% 96.7% 100.0% 100.0% 96.9%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 96.3% 97.7% 98.2% 97.5%	94.1% 97.9% 96.9% 96.7% 100.0% 100.0% 98.9%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 97.9% 98.0% 98.1%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 98.3% 97.4% 98.2% 97.5% 95.8%	94.1% 97.9% 96.9% 96.9% 100.0% 100.0% 100.0% 96.9% 95.9% 93.9%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.0% 98.1% 98.4%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4 2.7	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 88.4% 90.6%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 96.3% 97.7% 98.2% 97.5%	94.1% 64.5% 97.9% 96.7% 100.0% 100.0% 96.9% 96.9% 96.9% 96.9% 97.9% 93.9%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 97.9% 98.0% 98.1%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4% 90.6% 86.8%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 8/11 5/28 6/4 8/11 8/18 6/25 7/22 7/9 7/16	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 96.3% 97.7% 98.2% 97.5% 95.8% 93.0%	94.1% 97.9% 96.9% 96.9% 100.0% 100.0% 100.0% 96.9% 95.9% 93.9%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.1% 98.4% 91.2%	2 7 3 3 3 7 2 6 2 5 2 4 3 3 3 3 2 1 1 4 2 7 2 1	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4% 90.6% 86.8% 88.2%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui 9-Jui 16-Jui 23-Jui	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 8/11 8/18 6/25 7/22 7/9 7/16 7/23	OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 98.3% 97.7% 98.2% 97.5% 95.8% 93.0% 97.7% 94.0% 98.0%	94.1% 84.6% 97.9% 98.9% 96.7% 100.0% 100.0% 100.0% 96.9% 99.9% 99.9% 93.0% 93.0% 93.2% 99.5% 100.0%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.0% 98.0% 98.4% 91.2% 86.8%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4 2.7 2.1 2.9 3.0 2.6	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4% 80.6% 80.6% 80.6% 89.2% 90.6%
23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 8/11 8/18 6/25 7/2 7/29 7/16 7/23 7/30	OAKLAND P&DC		93.2% 90.0% 97.5% 97.4% 96.3% 97.4% 95.3% 97.7% 98.2% 97.5% 95.8% 93.0% 97.7% 93.0% 97.7% 93.0% 94.0% 98.0%	94.1% 34.5% 97.9% 96.0% 96.7% 100.0% 96.7% 90.0% 96.9% 99.9% 99.9% 99.9% 99.9% 93.0% 98.2% 99.5%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.0% 98.1% 98.4% 96.4% 86.8%	$\begin{array}{c} 2.7\\ 3.3\\ 3.7\\ 2.6\\ 2.5\\ 2.4\\ 3.3\\ 2.1\\ 1.4\\ 2.7\\ 2.1\\ 2.9\\ 3.0\\ 2.6\\ 1.6\end{array}$	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4% 80.6% 80.6% 80.6% 80.6% 80.6% 80.6% 80.2% 90.0% 92.9%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 20-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5//7 5/14 5/21 5/28 6/44 6/11 6/15 7/2 7/12 7/16 7/12 7/16 7/23 7/30 8/6	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.6% 97.4% 97.4% 97.7% 98.2% 97.5% 93.0% 97.7% 93.0% 97.7% 94.0% 98.0% 98.0% 94.3% 91.8%	94.1% 34.6% 97.9% 96.9% 96.7% 100.0% 100.0% 96.7% 100.0% 99.9% 99.9% 99.1% 93.0% 93.0% 93.5% 103.0% 95.5%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.0% 98.0% 98.4% 91.2% 86.8%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4 2.7 2.7 2.9 3.0 2.6 1.6 2.0	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 300.0% 39.9%	80.2% 88.8% 94.7% 88.9% 90.3% 88.2% 89.4% 90.6% 86.8% 89.2% 90.0% 90.0% 91.0% 95.2%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/25 7/2 7/2 7/2 7/2 7/16 7/23 7/30 8/6(8/13	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.0% 97.4% 95.3% 97.4% 98.2% 97.7% 98.2% 97.5% 93.0% 95.8% 93.0% 94.0% 98.0% 94.3% 91.8%	94.1% 97.9% 96.9% 96.7% 100.0% 100.0% 100.0% 100.0% 96.9% 93.0% 93.1% 93.5% 93.5% 93.5% 99.5% 105.0% 95.5% 95.7%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.0% 98.1% 98.4% 96.4% 86.8%	2.7 3.3 2.6 2.5 2.4 3.3 2.1 1.4 2.7 2.1 2.1 2.9 3.0 2.6 1.6 2.0 2.0	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 90.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	80.2% 88.8% 94.7% 94.7% 93.4% 88.2% 89.4% 89.4% 90.6% 86.8% 90.6% 90.0% 90.0% 90.0% 90.0% 90.2% 94.2%
23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 20-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 5/28 6/4 6/15 7/22 7/9 7/16 7/23 7/130 8/6 8/13 8/20	OAKLAND P&DC OAKLAND P&DC		93.2% 90.0% 97.5% 97.6% 97.4% 97.4% 97.7% 98.2% 97.5% 93.0% 97.7% 93.0% 97.7% 94.0% 98.0% 98.0% 94.3% 91.8%	94.1% 34.6% 97.9% 96.9% 96.7% 100.0% 100.0% 96.7% 100.0% 99.9% 99.9% 99.1% 93.0% 93.0% 93.5% 103.0% 95.5%	93.9% 96.2% 93.7% 99.0% 96.7% 92.8% 97.9% 98.0% 98.1% 98.1% 98.1% 98.4% 91.2% 86.8%	2.7 3.3 3.7 2.6 2.5 2.4 3.3 2.1 1.4 2.7 2.7 2.9 3.0 2.6 1.6 2.0	99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9%	99.9% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 300.0% 39.9%	80.2% 88.8% 94.7% 94.7% 93.4% 88.2% 89.4% 89.4% 90.6% 86.8% 90.6% 90.0% 90.0% 90.0% 90.0% 90.2% 94.2%

rev 04/2/2008



Losing Facility Name and Type: North Bay P&DC Current 3D ZIP Code(s): 949,954 Miles to Gaining Facility: 47.5

Gaining Facility Name and Type: Oakland P&DC Current 3D ZIP Code(s): 945-948



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AMP MAP

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC

Losing Facility 3D ZIP Code(s): 949,954 Gaining Facility 3D ZIP Code(s): 945-948

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

	FCM						PRI PER			R*	R* STD*		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																T
DOWNGRADE																1
TOTAL																
NET UP+NO CHNG														1		1
VOLUME TOTAL					~~~									1		T

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available Selected summary fields are transferred to the *Executive Summary*

Service St	andard C	hanges	- Pairs			21 S	an ann ann an Airtean Anns an Airtean									
	FCM					F	PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																1
DOWNGRADE																
TOTAL																
NET																

Package Page 10

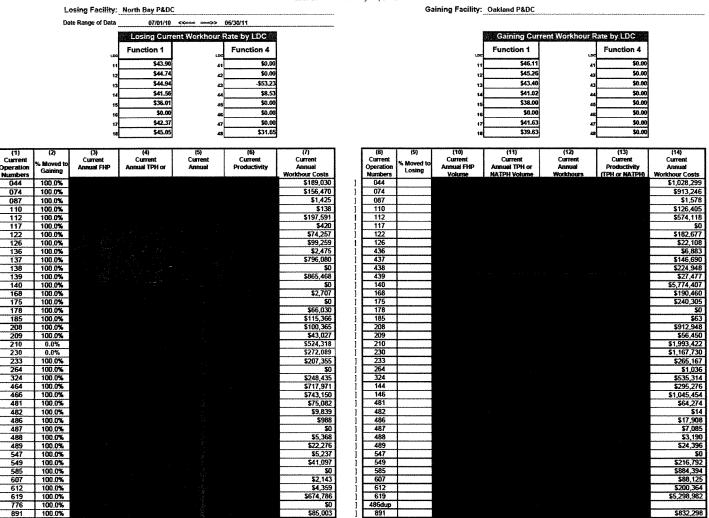
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AMP Service Standard Impacts

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: North Bay P&DC Last Saved: February 14, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study



Workhour Costs - Current Last Saved: February 14, 2012

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Package Page 12

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894	100.0%					\$1,793,435
895	100.0%					\$8,937
896	100.0%					\$636
898	100.0%					\$0
899	100.0%					\$0
918	100.0%					\$2,084,005
919	100.0%					\$876,341
964	100.0%					\$19,203
966	100.0%					\$13,749
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	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
			191					
1		Current	% Moved to	Current	Current	Current	Current	Current
1		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
		Numbers	Losang	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
-						1101410413	(//////////////////////////////////////	
1]	894						\$3,554,641
71]	895						\$0
	i	896						\$950
-	1							
)	1	898						\$161
57 57 57 51 51 5 5	1	899						\$0
H		918						
2	}							\$13,404,349
1]	919						\$475,486
	i	964						\$0
н								
]	966						\$0
		002						\$1,254,609
-	1	003	www.commenter.com					
-								\$0
		009						\$34,081
		010	1 Martin Carlos					\$101,817
-								
		014						\$2,588
		015	Sec. Sec. 1.					\$350,390
		017						\$1,520,063
-			Sector Constraint					
		018						\$479,415
П		020						\$107,472
_		021						\$2,334
		022						\$79
-	1	030	colorado da terresta					\$1,290,211
		033						\$12,622
		035	1000					50
-		640						\$181,271
-			2010301-0002020					
1		643						\$72,633
7		046						\$779
-1								
_		047						\$149
- 1		051	and the second					\$36,220
-		053	Constant of the second					\$93,264
-			A SA DE CONTRACTÓRIO DE CASA D					
_		055						\$2,162
		060						\$723,874
-		063						\$224
1		064						\$333
		066						\$894
		067						\$0
ł		070	Children Mar					\$108,813
		073	and a star of the second					\$61,896
-								
_		081	(CEACHER STREET, STREE					\$534
		683						\$271,883
-		084	Contraction Contraction					\$18,192
-1								
		880	ed Fig. 6 Providence					\$5,367
1		090	1997 2 1 6 S S M &					50
-1		091	Constraint State					\$82,752
-1			101-67557/15580B					
		092						\$145,373
П		093						\$38,560
-1		094						
_1								\$6,517
		095	Section and the section of the					\$6,151
-		096	Participant of the participant					\$5,903
-								
		097						\$64,492
		098	a she was a					\$10,970
-		099						\$16,673
_			Productive section					
		100						\$244,844
		109	and the second second					\$3,661
-1								
_		114						\$274,889
1		118						\$125,870
-1		120	A MARY DESCRIPTION					\$694,300
-			The second second second second					
┛		123						\$760
1		124						\$1,138,012
-		129	ALCONDOCTORION					\$379
-1								
		130	目的な認識					\$5,690

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
134	eart an total					\$275,105
136	perez gester					\$776,636
137						\$3,815,702
138	(ACC NAME)					\$2,553,062
139						\$2,523,985
141						\$362,490
142						\$306
143						\$150
144dup						
145 146dup						\$0
14600p						6000
150						\$833 \$52,447
160						\$227,682
169						\$384,327
170						\$312
179						\$295
180	Start Strategy					\$91,930
181	Carried State					\$78,782
194	and the second					SO
200	Constant and the					\$110,088
203						\$352
212						\$2,694,082
214	1.					\$343
216						\$103
220	Succession of the					\$109
221	1000 0000 00 00					\$250
225						\$3,871 \$354,535
229						\$5,039,168
231						\$4,077,926
232						\$678,788
234						\$5,814
235	1					\$583,231
238	A CARLES OF					\$474
239	Subjects to sel					\$237
261						\$346
263	Sector and the loss					\$5,793
271						\$460,117
281						\$826,786
282						\$627,397
283						\$35
284 292	1					<u>50</u> 50
307						\$39
313						\$411
318						\$550
319	1					\$10,895
320	1					\$1,331
321	1					\$882,824
322						\$532,150
325	1					\$4,182
326						\$243
336	No. of the second second					\$905
340	1					\$26,471
341						\$26,898
347 348						\$358 \$230
348 381						\$230 \$171
435	Constant of the					\$171
433						3303

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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Numbers 436dup 437dup 438dup 438dup 439dup 468 463 554 560	Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
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468 483 554 560	ALC: NOT THE					
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554 560	A					\$640
560						\$1,101,942
	1247 Standard					\$268,439
561						\$43,827
563	a generation					\$289
564	15-75-75 ET					\$33,930
565	West Constant					\$3,449
586						\$639
588						59
618						\$194,215
620						51,228
629						\$17,016
630						\$1,047
677						\$420,255
776						\$20,034
793						\$218,734
798						\$4,854
892						\$101,232
893						\$1,152,715
961						\$5,877
963						\$41,888
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Package Page 15

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11) Current	(12) Current	(13)	(14) Current
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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	impact to Gast	1,331,453,700	3,824,159,584	932,258	4,102	
	Moved to Lone	0	0	0	No Calc	
Totals	Total Impact	1,331,453,700	3,824,159,584	932,258	4,102	\$40,805,870
TOLAIS	Non-impected	0	0	0	No Calc	\$0
	Gain Only	433,884,670	1,088,776,847	979,414	1,112	\$41,334,723
	All	1,765,338,370	4,912,936,431	1,911,672		
		terre estaremente en estaremente de la companya de la companya de la companya de la companya de la companya de				

J Impact to Gain	1,958,787,013	4,977,083,155	1,186,182	4,196	\$51,951,780
impact to Lose	0	0	0	No Calc	\$0
Comb Total Impact	1,958,787,013	4,977,083,155	1,186,182	4,196	\$51,951,780
Totals Non-impacted	0	0	0	No Calc	\$0
Gain Only	433,884,670	1,088,776,847	979,414	1,112	\$41,334,723
All .	2,392,671,683	6,065,860,002	2,165,597	2,801	\$93,286,503

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910
	Impact to Lose	021,000,010	1,132,323,371	200,020	No Calc	\$0
	Troff Implet	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910
Totals	Non-impected	027,333,313	1,102,525,511	200,320	No Calc	\$11,140,510
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	All	627,333,313	1,152,923,571	253,925	4,540	\$11,145,910

Total FHP to be Transferred (Average Daily Volume) : 2,023,656 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,694,640 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : (This number is carried forward to the bottom of AMP Worksh \$93,286,503 neet Workhour Costs-Proposed )

#### Workhour Costs - Proposed Last Saved: February 14, 2012

Gaining Facility:

osing Fa	alling	North Bay P&D(	•		Last Saved:
озиц га	cincy.	North Bay Fab	•		
(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Caic	\$0
122	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Caic	\$0
209	0	0	0	No Calc	\$0
210					\$524,318
230				·	\$272,089
233	0	0	0	No Calc	\$0 \$0
324	0	0	0	No Calc	
324	0	0	0	No Calc No Calc	\$0 \$0
464	0	0	0	No Calc	\$0 \$0
400	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
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585	0	Ō	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	SO
776	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	- o	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	l ō	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
966	0	0	0	No Calc	\$0

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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044					\$1,178,432
074					\$1,035,656
087					\$1,388
110					\$126,473
112					\$671,197
117					\$206
122					\$255,644
126					\$119,643
436					\$256,177
437					\$1,514,625
438					\$2,068,635
439					\$1,745,155
140					\$5,774,407
168					\$187,337
175					\$233,096
178					\$63,219
185					\$56,744
208					\$1,011,569
209					\$98,730
210					\$1,993,422
230					\$1,167,730
233					\$447,559
264					\$3,688
324					\$757,113
144					\$802,337
146					\$1,596,929
481					\$111,149
482					\$1,213
486					\$37,258
487					\$18,063
488					\$16,440
489					\$47,388
547					\$4,606
549					\$252,942
585					\$884,394
607					
					\$90,009
612					\$204,198
619					\$4,267,645
486dup					\$0
891					\$648,790
894					\$3,113,602
895					\$5,291
896					\$144,454
898					\$5,857
899					\$4,934
918					\$8,960,121
919					\$8,451,200
964					\$11,364
966					\$3,111
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Oakland P&DC

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annuai TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Proposed Operation NatTPH Volume         Proposed Annual FMP Volume         Proposed Annual FMP Volume     <	$\left[ \begin{array}{c} \end{array} \right]$	(8)	(9)	(10)	(11)	(12)
Humbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           002         \$81.254.680         \$80.254.680         \$80.254.680         \$80.254.680           009         \$32.4601         \$80.254.680         \$80.254.680         \$80.254.680           009         \$80.254.680         \$80.254.680         \$80.254.680         \$80.254.680           016         \$80.254.681         \$80.254.681         \$80.254.681         \$80.254.681           017         \$14.520.681         \$80.254.681         \$80.254.681         \$80.254.681           018         \$107.471         \$15.250.681         \$80.254.681         \$80.254.681           020         \$107.472         \$81.254.555         \$81.254.555         \$81.254.555           033         \$11.251.555         \$81.254.555         \$81.254.555         \$81.254.555           033         \$11.251.555         \$81.254.755         \$81.254.755         \$81.254.755           0440         \$81.757.833         \$80.257         \$82.657         \$82.657           053         \$82.657         \$82.657         \$82.657         \$82.657           054         \$82.657         \$82.657         \$82.657         \$82.657           055					Proposed	Proposed
002         \$1,254,609         \$0           003         \$34,001         \$10           010         \$10,1817         \$1,520,653           015         \$34,001         \$1,520,653           016         \$1,520,653         \$1,225,063           018         \$4,78,415         \$2,283           019         \$1,520,653         \$1,224,50           020         \$1,07,472         \$2,333           021         \$2,334         \$2,243           022         \$1,224,50         \$1,224,50           030         \$1,224,50         \$1,244,50           044         \$17,5,833         \$14,33           045         \$10,544         \$10           046         \$17,583         \$12,245           046         \$17,583         \$12,245           045         \$10,544         \$10,544           046         \$10,555         \$2,24,625           053         \$2,24,625         \$12,245           054         \$2,2457         \$10,554           055         \$2,247,858         \$13,554           066         \$10,554         \$2,247           058         \$2,097         \$2,4625           066						
003         50           009         534,061           010         161(14)           114         52,568           015         3335(1)           017         11,4           017         51,550,053           018         5478,415           029         5107,472           021         52,334           022         279           030         51,2243           033         52,234           034         512,453           044         5175,833           045         50           046         5107,472           053         512,243           044         511,253           045         512,253           046         511,253           047         90           0651         52,097           0660         572,158           0673         52,097           0660         572,158           0673         52,097           064         53333           065         56,566           070         5105,548           073         0699           073         540,549<		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
009         \$34,081           010         \$101,617           014         \$2,588           015         \$33,5171           017         \$35,500           018         \$479,416           020         \$107,472           021         \$2,238           022         \$107,472           023         \$12,243           023         \$12,243           023         \$12,243           0236         \$24,625           033         \$12,243           034         \$175,833           040         \$13,70,454           044         \$177,833           045         \$24,625           053         \$24,625           054         \$22,097           055         \$22,097           0560         \$105,549           057         \$28,186           067         \$38,186           070         \$105,549           073         \$60,039           073         \$60,039           073         \$60,039           073         \$60,039           074         \$50,039           075         \$27,1,823						\$1,254,609
010         \$101,817           014         \$2,688           015         \$335,171           017         \$1,620,063           018         \$4,78,415           020         \$107,472           021         \$2,334           022         \$107,472           021         \$2,334           022         \$2,334           030         \$11,251,505           033         \$12,243           035         \$12,243           036         \$175,833           040         \$175,833           043         \$70,454           0446         \$0           047         \$0           046         \$12,243           055         \$22,097           0560         \$12,243           057         \$2,097           060         \$24,625           053         \$22,097           064         \$333           066         \$24,625           057         \$2,197           064         \$333           065         \$2,297           056         \$2,297           057         \$3,186           070	003					\$0
010         \$101,817           014         \$2,880           015         \$333,5171           017         \$1,520,663           018         \$4,75,415           020         \$107,472           021         \$2,334           022         \$107,472           021         \$2,334           022         \$107,472           021         \$2,334           022         \$107,472           023         \$11,245,150,55           033         \$12,243           035         \$11,243           044         \$107,644           045         \$17,643           046         \$0           047         \$0           046         \$10,454           046         \$10,454           046         \$10,454           046         \$10,454           046         \$24,625           053         \$12,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097	009					\$34,081
014         \$2,868           015         \$335,171           017         \$1,820,063           018         \$475,415           020         \$107,472           021         \$2,334           022         \$233           023         \$1,251,605           033         \$12,243           033         \$12,243           033         \$12,243           040         \$17,583           043         \$70,454           046         \$0           047         \$30           051         \$24,625           053         \$73,202           055         \$2,097           060         \$22,158           0653         \$2,097           066         \$24,625           053         \$2,097           066         \$24,625           053         \$2,097           066         \$2,097           066         \$2,097           066         \$2,097           066         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           058         \$2	010					
015         \$338,171           017         \$1,520,653           020         \$473,415           020         \$107,472           021         \$2,234           022         \$2,234           022         \$107,472           030         \$1,251,565           033         \$12,243           034         \$175,833           043         \$175,833           0445         \$20,055           053         \$24,625           0543         \$270,454           0445         \$20,055           053         \$24,625           053         \$22,097           060         \$172,218           064         \$20,097           060         \$24,625           053         \$22,097           060         \$24,625           053         \$22,097           064         \$333           065         \$22,097           064         \$324,625           055         \$22,097           060         \$32,097           064         \$324,625           055         \$22,097           0653         \$22,097	014					
017         \$1,520,063           018         \$475,415           020         \$107,472           021         \$2,334           022         \$2,334           023         \$1,224           030         \$1,251,695           033         \$1,251,695           033         \$1,251,695           0340         \$175,833           0443         \$170,454           0446         \$0           047         \$0           048         \$10,533           043         \$10,533           044         \$0           0447         \$0           0447         \$0           0447         \$0           0453         \$10,533           0544         \$24,625           0553         \$22,977           0564         \$24,625           057         \$702,158           0583         \$22,179           0544         \$3333           0565         \$26,657           057         \$310,5569           073         \$60,039           084         \$118,192           0851         \$271,853           0890 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
018         9478,415           020         \$107,472           022         \$2,334           022         \$2,334           030         \$12,51,505           033         \$12,243           035         \$12,243           036         \$12,243           037         \$12,243           035         \$12,243           036         \$17,583           043         \$70,454           044         \$70,454           045         \$10,72,475           046         \$10           047         \$0           047         \$10           048         \$24,625           053         \$17,2,02           055         \$2,097           0660         \$10,2,158           067         \$10,2,07           0660         \$10,2,158           067         \$10,3,6,665           067         \$10,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,						
020         \$107,472           021         \$2,334           020         \$107,472           030         \$1,251,505           033         \$12,243           030         \$12,243           030         \$12,243           030         \$17,5833           040         \$177,5833           043         \$70,454           046         \$0           047         \$0           051         \$24,625           053         \$73,202           055         \$2,097           060         \$702,158           0653         \$2,097           064         \$333           066         \$63           070         \$100,549           073         \$50,393           081         \$2097           084         \$2,197           084         \$2,097           0851         \$2,097           0851         \$2,097           0851         \$2097           0851         \$2097           090         \$0           091         \$200,897           092         \$60,194           093         \$217,4						
021         \$2,334           022         \$79           030         \$12,243           033         \$12,243           034         \$17,583           040         \$17,583           043         \$70,454           0447         \$10           0446         \$10           0447         \$10           0447         \$10           051         \$22,4525           053         \$27,0,454           0447         \$10           055         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           0560         \$22,097           057         \$23,097           0581         \$22,097           0591						
022         \$79           030         \$1,251,505           033         \$12,243           035         \$10           040         \$175,833           043         \$170,454           046         \$0           047         \$10           051         \$24,625           053         \$173,202           055         \$2,097           060         \$772,025           053         \$2,097           060         \$72,022           055         \$2,097           060         \$72,022           055         \$2,097           060         \$72,022           055         \$2,097           064         \$33           055         \$2,097           064         \$33           055         \$2,097           066         \$2,097           056         \$2,097           066         \$2,097           057         \$2,097           058         \$2,097           059         \$2,097           059         \$2,097           058         \$2,093           059         \$2,093 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
030         \$1,251,505           033         \$12,243           036         \$0           040         \$175,533           043         \$70,454           046         \$0           047         \$0           047         \$0           055         \$24,625           053         \$24,625           053         \$24,625           054         \$24,625           055         \$22,097           056         \$22,097           056         \$22,097           056         \$22,097           056         \$22,097           056         \$22,097           056         \$24,625           057         \$22,097           058         \$22,097           050         \$22,158           051         \$24,625           052         \$24,625           053         \$22,097           054         \$24,625           055         \$22,097           052         \$24,625           053         \$24,625           054         \$24,188           057         \$3105,549           051         \$						
033         \$12,243           035         \$0           040         \$175,833           042         \$0           051         \$24,625           053         \$70,454           046         \$0           051         \$24,625           053         \$73,202           055         \$2,097           056         \$702,188           063         \$2117           064         \$2333           066         \$24,625           053         \$2,097           066         \$24,625           053         \$24,625           054         \$24,625           055         \$22,077           066         \$24,625           053         \$24,625           054         \$24,625           055         \$22,077           066         \$3,00           073         \$24,665           073         \$360,039           084         \$18,192           085         \$271,185           084         \$18,192           085         \$20           084         \$18,192           085         \$40,741 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
035         30           040         \$175,533           043         \$276,854           046         \$0           047         \$0           051         \$24,8525           053         \$73,202           055         \$22,097           056         \$73,202           055         \$22,097           056         \$72,158           063         \$2217           054         \$2333           066         \$55,566           057         \$3,186           070         \$105,549           071         \$60,039           081         \$2271,883           082         \$217,883           083         \$227,1883           084         \$115,549           0950         \$0           092         \$61,194           093         \$62,194           093         \$64,761           094         \$34,571           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$						
040         \$175,633           043         \$70,454           046         \$30           047         \$30           051         \$24,625           053         \$773,202           055         \$2,097           060         \$772,158           063         \$22,097           064         \$23,097           064         \$23,097           064         \$23,097           064         \$23,097           064         \$23,097           064         \$23,097           064         \$23,097           064         \$23,097           065         \$24,625           067         \$217,688           070         \$318,186           071         \$318,186           072         \$318,186           073         \$60,039           081         \$30           0823         \$2271,488           084         \$318,192           085         \$30           080         \$30           980         \$30           981         \$30,892           982         \$45,141           993         \$						
043         \$70,454           046         \$0           047         \$0           051         \$24,625           053         \$70,202           055         \$2,097           060         \$702,188           063         \$2177           064         \$3333           066         \$2,097           060         \$702,188           063         \$2177           064         \$3333           066         \$8,089           073         \$80,039           081         \$80,039           081         \$60,039           082         \$271,883           084         \$18,192           083         \$227,1883           084         \$18,192           083         \$207,1833           084         \$18,192           084         \$18,192           084         \$18,192           084         \$18,192           084         \$18,192           085         \$20           950         \$40,227           951         \$45,761           952         \$46,724           953         \$45,7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
046         50           047         \$0           051         \$24,625           053         \$73,202           055         \$2,097           056         \$72,215           053         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           056         \$2,097           058         \$2,097           058         \$2,097           058         \$2,097           058         \$2,095           050         \$2,095           051         \$2,095           052         \$2,01,194           053         \$4,5,741           054         \$4,5,741           055         \$2,5,70           058         \$3,5,996						\$175,833
047         \$0           061         \$24,625           053         \$74,202           055         \$2,097           060         \$217           064         \$217           064         \$217           064         \$3333           066         \$66           070         \$105,549           071         \$3,186           072         \$105,549           073         \$60,039           081         \$60,039           083         \$2271,883           084         \$105,549           073         \$60,039           084         \$105,549           095         \$60,039           084         \$105,549           095         \$60,039           096         \$0           097         \$60,039           098         \$30,039           991         \$30,039           991         \$30,020           992         \$61,154           993         \$30,220           994         \$30,221           995         \$44,741           997         \$64,928           998         \$237,99						\$70,454
051         \$24,625           053         \$73,202           055         \$2,097           060         \$702,188           063         \$217           064         \$333           066         \$657           070         \$3133           066         \$667           070         \$3105,564           0713         \$60,039           073         \$60,039           081         \$271,883           084         \$105,5649           073         \$60,039           081         \$271,883           084         \$118,192           084         \$118,192           084         \$118,192           083         \$201,193           950         \$50           951         \$60,220           952         \$61,194           953         \$45,761           954         \$51,411           955         \$45,7596           958         \$45,7596           959         \$64,926           959         \$64,926           959         \$64,926           958         \$237,496           959	046					\$0
053         \$73,202           055         \$2,097           056         \$702,158           063         \$217           064         \$3333           066         \$6,665           067         \$3186           070         \$102,158           071         \$3186           072         \$3186           073         \$56,053           081         \$303           082         \$102,1583           083         \$221,883           084         \$318,192           088         \$30           090         \$0           091         \$30           \$30         \$201,194           092         \$61,194           093         \$60,239           094         \$31,194           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,7796           095         \$237,496	047					\$0
053         \$73,202           055         \$2,097           050         \$702,158           063         \$217           064         \$2333           066         \$56,655           057         \$3,186           070         \$105,549           071         \$60,039           083         \$271,883           084         \$105,549           073         \$66,039           083         \$271,883           084         \$127,1883           084         \$14,192           088         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$45,761           094         \$345,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095	051					\$24,625
055         \$2,097           060         \$702,158           064         \$2333           066         \$6,665           0670         \$105,549           073         \$60,039           083         \$271,88           084         \$105,549           073         \$60,039           084         \$105,549           073         \$60,039           084         \$271,88           084         \$118,192           088         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$345,741           094         \$45,741           095         \$45,741           097         \$64,988           098         \$37,996           097         \$64,988           098         \$37,996           097         \$64,988           098         \$37,996           099         \$37,996           098         \$37,996           099         \$37,996           098         \$37,996           097         \$64,928           098	053					
960         \$702,158           963         \$217           964         \$233           966         \$6,665           967         \$3,186           970         \$105,549           973         \$60,039           983         \$227,188           984         \$115,549           985         \$2           984         \$18,192           985         \$2           984         \$18,192           985         \$2           984         \$18,192           985         \$20,039           991         \$80,020           992         \$61,194           993         \$45,741           994         \$45,741           995         \$45,753           996         \$47,474           997         \$64,928           998         \$37,996           998         \$37,996           998         \$32,74,986           199         \$3,661           114         \$227,480           118         \$125,870           118         \$125,870           120         \$684,200           123	10111110					
063         \$217           064         \$3333           066         \$8,6655           067         \$105,549           070         \$105,549           071         \$50,039           081         \$50           083         \$271,883           084         \$113,992           085         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$66,194           093         \$64,761           094         \$61,194           095         \$64,761           094         \$64,761           095         \$64,761           095         \$64,761           097         \$68,926           098         \$525,700           099         \$62,74,96           099         \$62,74,96           099         <						
064         \$333           066         \$\$,665           067         \$\$,186           070         \$\$105,549           073         \$\$60,039           081         \$\$0           083         \$\$271,883           084         \$\$115,192           085         \$\$0           090         \$\$0           091         \$\$80,620           092         \$\$61,194           093         \$\$0           093         \$\$0           093         \$\$0           093         \$\$0           094         \$\$0,620           095         \$\$0           095         \$\$0           095         \$\$0,621           095         \$\$0,621           095         \$\$0           095         \$\$0           095         \$\$0,611           095         \$\$45,761           095         \$\$45,761           095         \$\$45,761           096         \$\$47,416           097         \$\$64,926           098         \$\$237,996           098         \$\$237,996           \$\$237,9496         \$237,946 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
066         36,865           067         35,186           070         350,589           073         360,039           081         30           083         3271,883           084         \$118,192           088         30           090         30           091         \$80,820           092         \$61,194           093         \$80,820           091         \$80,820           092         \$61,194           093         \$\$45,761           094         \$\$11,194           095         \$\$45,761           094         \$\$13,796           095         \$\$45,761           096         \$\$237,496           097         \$\$64,928           098         \$\$237,496           099         \$\$237,496           099         \$\$237,496           099         \$\$237,496           093         \$\$24,741           114         \$\$227,496           118         \$\$122,420           118         \$\$122,420           120         \$\$36,012           122         \$\$13,138,012						
067         39,186           070         3105,549           073         360,039           081         50           083         \$271,883           084         \$113,192           088         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$45,761           094         \$31,195           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           095         \$45,761           097         \$46,988           098         \$52,7496           099         \$69,766           \$227,486         \$37,996           114         \$227,486           114         \$227,486           114						
070         \$105,543           073         \$60,039           081         \$0           083         \$271,883           084         \$115,192           085         \$0           083         \$271,883           084         \$115,192           085         \$0           090         \$0           091         \$80,620           092         \$61,194           093         \$345,761           094         \$345,761           095         \$44,761           095         \$44,761           095         \$45,141           095         \$44,761           095         \$44,761           095         \$44,761           095         \$44,761           095         \$44,761           095         \$44,761           095         \$44,761           096         \$44,761           097         \$64,926           098         \$37,996           098         \$37,996           098         \$37,996           0997         \$26,870           114         \$274,880           118 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
073         \$60,039           081         \$0           083         \$271,853           084         \$118,192           088         \$0           090         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$\$45,761           094         \$\$51,411           095         \$\$45,761           094         \$\$51,411           095         \$\$45,761           094         \$\$51,411           095         \$\$45,761           094         \$\$51,411           095         \$\$45,761           096         \$\$47,741           097         \$\$64,926           098         \$\$64,926           098         \$\$237,496           099         \$\$64,926           099         \$\$237,496           099         \$\$237,496           099         \$\$237,496           099         \$\$24,7430           114         \$\$274,860           118         \$\$125,870           120         \$\$64,926           121         \$\$138,912						
081         50           083         \$271,883           084         \$18,192           088         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$45,761           094         \$14,192           095         \$61,194           093         \$45,761           094         \$51,41           095         \$4,741           095         \$4,741           097         \$68,825           098         \$64,388           098         \$537,996           099         \$69,766           100         \$237,486           114         \$227,486           114         \$227,486           114         \$227,486           114         \$227,486           118         \$125,870           120         \$684,300           123         \$3795           124         \$11,138,012           125         \$379           130         \$55,200           134         \$3959,012           135         \$3528,150           137						
083         \$271,883           084         \$18,192           085         \$0           0890         \$0           090         \$0           091         \$80,820           092         \$64,194           093         \$30,8020           094         \$80,820           095         \$86,194           093         \$45,761           094         \$55,141           095         \$4,5761           094         \$5,141           095         \$4,6761           094         \$5,141           095         \$4,69,88           095         \$4,69,88           095         \$537,996           095         \$537,996           095         \$237,496           100         \$237,496           114         \$274,880           118         \$123,496           118         \$124,498           118         \$125,870           120         \$654,200           123         \$379           130         \$35,200           134         \$996,012           134         \$9596,012           137						
084         \$18,192           088         \$0           090         \$0           091         \$80,820           092         \$61,194           093         \$45,761           094         \$5,141           095         \$4,574           097         \$84,575           098         \$45,761           097         \$84,825           098         \$4,741           097         \$84,888           098         \$54,741           097         \$84,888           098         \$54,743           097         \$84,888           098         \$227,496           109         \$237,496           114         \$227,496           114         \$227,496           118         \$122,74,96           118         \$122,74,96           120         \$684,300           122         \$13,8,012           123         \$379           124         \$1,138,012           125         \$379           130         \$35,20           134         \$398,012           1354         \$328,150           137						\$0
088         \$0           090         \$0           091         \$\$0,80,200           092         \$\$61,134           093         \$\$45,761           094         \$\$5,141           095         \$\$4,825           096         \$\$4,825           096         \$\$4,825           097         \$\$64,928           098         \$\$57,996           099         \$\$69,726           100         \$\$274,880           114         \$\$274,880           118         \$\$274,880           123         \$\$760           124         \$\$1,138,012           125         \$\$379           130         \$\$5,520           134         \$\$989,012           137         \$\$1,25,150	083					\$271,883
090         30           091         \$80,820           092         \$61,194           093         \$45,761           094         \$55,141           095         \$4,5761           096         \$4,741           097         \$64,988           098         \$37,996           099         \$237,996           099         \$237,496           100         \$237,496           114         \$274,880           118         \$1237,496           118         \$1227,486           118         \$1227,486           120         \$654,300           123         \$579           130         \$25,870           134         \$996,012           135         \$25,510           137         \$3528,150	084					\$18,192
090         \$0           091         \$80,820           092         \$61,194           093         \$45,761           094         \$35,141           095         \$34,825           096         \$4,741           097         \$64,988           098         \$37,996           099         \$33,091           090         \$33,691           114         \$227,488           118         \$122,474           118         \$122,5870           120         \$654,300           123         \$790           130         \$25,970           134         \$989,012           135         \$28,150           137         \$1,215,065	088					\$0
091         \$80,820           092         \$61,194           093         \$45,761           094         \$5,141           095         \$4,576           096         \$4,741           097         \$64,988           098         \$64,988           098         \$64,988           099         \$64,988           099         \$64,741           091         \$237,436           100         \$237,436           114         \$227,438           118         \$122,74,90           118         \$122,74,80           118         \$122,74,80           120         \$684,300           122         \$138,012           123         \$379           124         \$1,138,012           123         \$379           130         \$35,200           134         \$359,012           135         \$352,5150           137         \$12,15,065	090					
092         \$61,194           093         \$45,761           094         \$5,141           095         \$5,141           096         \$4,721           097         \$64,988           098         \$53,796           099         \$62,746           100         \$23,691           114         \$274,880           118         \$125,870           120         \$694,300           123         \$760           124         \$1,138,012           130         \$5,520           134         \$989,012           135         \$124,138,012           130         \$5,520           134         \$989,012           135         \$128,150           137         \$1,215,065						
093         \$45,761           094         \$5,141           095         \$4,525           096         \$4,741           097         \$64,988           098         \$37,996           099         \$69,726           100         \$237,496           109         \$3,661           114         \$274,880           118         \$125,870           120         \$684,300           123         \$694,300           124         \$1,138,012           130         \$5,520           134         \$996,012           135         \$28,520           134         \$996,012           137         \$12,215,065						
094         35,141           095         34,525           096         34,741           097         \$64,988           098         \$63,7596           099         \$64,741           097         \$64,988           098         \$37,996           099         \$64,741           100         \$227,436           109         \$3,661           114         \$227,436           118         \$122,74,96           118         \$122,74,96           120         \$694,300           123         \$173,8,012           124         \$1,138,012           125         \$379           130         \$55,200           134         \$959,012           135         \$228,150           137         \$1,215,065						
095         34,525           096         34,741           097         \$64,988           098         \$63,7396           099         \$69,726           100         \$237,496           100         \$237,496           101         \$237,496           102         \$25,870           118         \$125,870           120         \$584,300           123         \$1760           124         \$1,138,012           125         \$379           130         \$5,520           134         \$399,012           135         \$328,150           137         \$1,215,065						
096         \$4,741           097         \$64,988           098         \$37,996           099         \$69,726           100         \$237,496           109         \$3,691           114         \$274,880           118         \$125,870           120         \$654,300           123         \$700           124         \$1,138,012           125         \$579           130         \$5,250           134         \$995,012           137         \$1,215,065						
097         \$84,985           098         \$37,996           099         \$68,726           100         \$237,496           109         \$3,661           114         \$227,496           118         \$127,486           118         \$122,480           120         \$69,420           123         \$700           124         \$1,138,012           130         \$55,200           134         \$959,012           135         \$228,150           137         \$1,215,065						
098         \$37,396           099         \$69,726           100         \$237,496           109         \$3,661           114         \$274,880           118         \$125,749           120         \$694,300           123         \$760           124         \$1,138,012           129         \$379           130         \$5,520           134         \$998,012           137         \$1,215,065						
099         \$69,726           100         \$237,495           109         \$3,661           114         \$274,880           118         \$125,870           120         \$564,300           123         \$760           124         \$1,138,012           130         \$579           130         \$5,200           134         \$989,012           137         \$1,215,065						
100         \$237,496           109         \$33,661           114         \$274,890           118         \$125,870           120         \$694,000           123         \$700           124         \$11,138,012           130         \$579           130         \$55,200           134         \$959,012           136         \$28,150           137         \$1,215,065						
109         \$3,661           114         \$274,880           118         \$125,870           120         \$564,300           123         \$760           124         \$1,138,012           129         \$379           130         \$5,520           134         \$959,012           136         \$928,150           137         \$1,21,5,065						
114         \$274,880           118         \$125,870           120         \$584,300           123         \$760           124         \$1,138,012           125         \$579           130         \$5,520           134         \$989,012           136         \$28,150           137         \$1,215,065						\$237,498
118         \$125,870           120         \$694,300           123         \$760           124         \$1,138,012           129         \$379           130         \$55,200           134         \$959,012           136         \$228,150           137         \$1,215,065						
118         \$125,870           120         \$694,300           123         \$760           124         \$1,138,012           129         \$379           130         \$55,200           134         \$959,012           136         \$228,150           137         \$1,215,065						\$274,880
120         \$694,300           123         \$760           124         \$1,138,012           129         \$379           130         \$5,520           134         \$399,012           135         \$328,150           137         \$1,215,065	118					\$125.870
123         \$760           124         \$1,138,012           129         \$379           130         \$5,520           134         \$399,012           136         \$328,150           137         \$1,215,065						\$694,300
124         \$1,138,012           129         \$379           130         \$5,520           134         \$959,012           135         \$928,150           137         \$1,215,065						\$760
129 \$379 130 \$5,520 134 \$959,012 136 \$928,150 137 \$1,215,065						
130 \$5,520 134 \$5959,012 136 \$5928,150 137 \$1,215,065						
134 \$959,012 136 \$928,150 137 \$1,216,065						
126 \$928,150 137 \$1,215,065						
137 \$1,215,065						
138 \$729,707						
	138					\$729,707

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Caic	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
	*****		0	No Calc	
			0	No Calc	
1			0	No Calc	
			0	No Calc	
		t	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		<u> </u>	0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Caic	
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$\left[ \begin{array}{c} \end{array} \right]$	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
139					\$2,755,118
141					\$114,384
142					\$16,992
143					\$29,856
144dup					\$0
145					\$245
146dup					SO
147					50
150					\$50,874
160					\$220,852
169					\$372,798
170					\$302
179					\$286
180					\$91,930
181					\$78,782
194					\$908
200					\$106,786
203					\$0
212					\$2,694,082
214					\$343
216					\$0
220					50
221					50
222					\$0
225					\$354,535
229					\$5,039,168
223					
					\$4,077,926
232					\$678,788
234					\$5,814
235					\$583,231
238					\$0
239					\$0
261					\$4,049
263					\$9,829
271					\$424,812
281					\$606,186
282					\$18,478
283					\$0
284					\$166
292					\$0
307					50
313					50
318					\$0
318					\$0
320					\$1,291
321					\$856,339
322					\$516,185
325					\$4,056
326					\$236
336					\$0
340					\$26,471
341					\$26,898
347					\$0
348					\$230
381					\$0

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
numbers	VOIGHE	MMST 11 VOILINE	0	No Calc	Horkiloar Costs
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Operation Numbers         Annual FHP         Annual TPH or         Annual         Productivity         Annual Worthour Costs           435         50         50         50         50           435dup         50         50         50           438dup         50         50         50           554         51101,942         528         53,53           565         53,53         53,53         53,54,49           558         528         53,54,49         50           518         520         51,27,77         54,62,255           7776         777         54,62,255         51,105,92           563         51,105,92         54,854,85         54,854,85           593         584         51,166,00         51,166,00           593         593         51,166,00         51,166,00           594,105,20         51,166,00         51,166,00<	(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Numbers         Workhour Costs           435         50           435dup         50           437dup         50           438dup         50           438dup         50           458         50           458         50           458         50           458         50           554         50           560         5264/35           561         54288/35           565         53,330           565         53,3340           566         520           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,105,33           521,228         51,93           528,33         51,93           528,33         51,105,53           51,105,53         51,105,53 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
435         50           435dup         50           437dup         50           439dup         50           488         50           488         50           554         51,101,842           560         5268,459           554         53,33,30           565         53,33,30           566         53,449           568         53,449           588         53,449           588         53,449           586         53,449           586         53,449           586         53,449           587         54,545           588         53,449           588         53,449           588         53,449           589         545,459           520         51,223           529         51,223           529         51,233           510,532         58,534           510,532         58,534           510,532         58,534           510,532         58,534           510,532         58,534           511,105,609         58,149           563			Availuar II II or	Alandea	Troubcurky	
4364up         50           4384up         50           4384up         50           488         50           488         50           554         51101,942           560         5268,439           554         5268,439           565         5288,439           565         53,330           565         53,330           565         53,330           565         53,330           565         5445           586         543,390           586         520           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           520         51,228           529         51,228           529         51,105,503           51,105,503         51,105,503           51,105,503         51,105,503           51,105,503         51,105,503           51,105,5						
437(up)       50         438dup)       50         438dup)       50         438dup)       50         458       50         554       51013-92         560       5286         561       443.2         563       5286         564       533.30         565       53.448         586       53.348         586       53.348         586       54.528         588       50         589       54.528         580       54.528         581       54.528         582       54.524         583       55.634         584       55.634         585       55.634         586       55.634         587       55.634         588       50.534         589       58.634         581       58.634         582       58.634         583       58.634         583       58.634         583       58.634         583       58.634         583       58.634         583       58.634      <						
4384up       50         4394up       50         468       50         468       50         468       50         468       50         554       51101.942         560       5268.452         561       5268.452         565       533.449         586       555         587       533.53         588       565         5112       54456.459         520       5176         512       54252         520       51776         533.00       51,228         583       58,634         593       583         593       583         593       51,228         593       51,239         593       51,259         593       51,195,604         593       51,195,604         593       51,195,604         593       51,195,604         593       51,259         593       51,259         593       51,259         593       51,259         594       51,259         5953       51,259 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>A CONTRACTOR OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNE</td>						A CONTRACTOR OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNE
4394up       50         468       50         483       50         554       51101,942         560       5268,439         561       5288,439         562       533,350         565       533,350         565       533,350         566       533,350         565       5345         588       565         5776       545,624         5777       546,629         5776       56,624         5777       5420,255         7776       56,624         583       51,228         593       51,105,600         961       51,105,600         953       51,105,600         9543       51,105,600         9553       51,105,600         9563       0       No Calc         0       No Calc       10,10,503         1       0       No Calc         1       0       No Calc <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td></tr<>						
488         50           482         50           554         \$1,101,942           560         \$268,439           561         \$33,327           563         \$33,349           565         \$33,449           586         \$53,449           586         \$53,349           588         \$529           588         \$520           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,7,078           520         \$1,101,96,000           521         \$26,634           522         \$278,734           523         \$1,06,000           563         \$1,06,000           564         \$1,06,000           563         \$1,06,000           564         \$1,06,000           563         \$1,06,000           564         \$1,06,000           563         \$1,06,000           563         \$1,06,000						
483         50         \$1,101,92           560         \$288,459         \$288,459           561         \$3,330         \$289           565         \$53,459         \$33,330           565         \$54,857         \$53,350           588         \$523         \$50           580         \$529         \$51,047           520         \$1,228         \$56,57           520         \$1,228         \$57,077           530         \$1,047         \$420,255           776         \$420,255         \$11,047           783         \$218,724         \$288,400           543,837         \$218,724         \$288,400           553         \$218,724         \$289,200         \$31,047           554         \$218,724         \$289,200         \$31,047           554         \$218,724         \$289,200         \$31,056,000           563         \$31,056,000         \$31,056,000         \$31,056,000           563         \$32,490         \$31,056,000         \$31,056,000           563         \$32,490         \$31,056,000         \$31,056,000           563         \$32,490         \$31,057         \$31,050,000           563						
554         \$1,101,942           560         \$268,439           561         \$43,827           563         \$23,350           564         \$33,350           565         \$33,489           566         \$33,489           566         \$33,489           586         \$33,489           586         \$31,477           520         \$17,778           520         \$17,778           520         \$17,777           530         \$1,228           527         \$1,047           530         \$1,101,942           520         \$17,778           530         \$1,101,942           520         \$17,778           530         \$1,228           527         \$1,047           531         \$1,228           548,220         \$13,149           553         \$1,05,503           563         \$10,553           563         \$10,553           563         \$10,553           563         \$10,553           563         \$10,553           563         \$10,553           563         \$10,553           <						
560         \$268,439           561         \$43,827           563         \$33,349           586         \$33,449           586         \$13,340           586         \$13,340           586         \$13,340           586         \$128           586         \$128           586         \$11,047           620         \$11,047           620         \$11,047           620         \$128,734           620         \$12,827           620         \$12,827           620         \$12,827           620         \$12,827           620         \$13,920           620         \$13,047           631         \$1404           633         \$1,047           793         \$218,734           793         \$1,053           953         \$1,053           953         \$10,533           953         \$10,533           953         \$10,533           953         \$10,533           953         \$10,630           953         \$10,630           954         \$10,833           955						
561         543.827           563         524           564         533.330           565         53.449           505         53           528         50           520         51,222           620         51,222           621         51,222           622         51,222           623         51,222           624         51,222           625         51,222           626         51,042           627         542,02,255           776         5420,255           776         5420,255           783         52,143           963         51,106,600           92         51,106,600           951         51,145           963         51,145           963         91,106,600           91,106,600         51,145           963         92           963         92           963         93,145           963         94,050           963         94,050           963         94,050           963         94,050           963         94,050 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
563         \$289           564         \$33,350           565         \$53,449           586         \$629           620         \$1,222           623         \$1,222           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           623         \$1,227           776         \$4420,255           776         \$420,255           778         \$420,255           793         \$216,734           963         \$1,106,608           981         \$31,149           963         \$10,552           963         \$10,552           964         \$10,00           0         No Catc						
564         \$33,330           565         \$3,340           586         \$455,455           520         \$1,228           629         \$1,047           630         \$1,047           630         \$1,047           630         \$1,047           630         \$1,047           630         \$1,047           630         \$1,047           630         \$1,047           631         \$420,255           776         \$420,255           783         \$218,734           951         \$53,310,593           951         \$10,650           951         \$10,650           953         \$10,650           951         \$10,553           953         \$10,650           951         \$10,650           953         \$10,650           954         \$10,553           9553         \$10,650           951         \$10,553           952         \$10,650           953         \$10,650           954         \$10,553           9553         \$10,650           9553         \$10,650           9553 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
565         \$3,449           586         \$0           588         \$20           618         \$456,459           620         \$11,047           627         \$426,225           5776         \$2420,225           7776         \$2420,225           783         \$218,734           783         \$218,734           983         \$24,854           983         \$31,05,608           963         \$31,105,608           963         \$31,105,608           963         \$31,105,608           963         \$31,105,608           963         \$31,053           963         \$31,053           963         \$31,053           963         \$31,428           963         \$31,493           963         \$31,493           963         \$31,493           963         \$31,493           963         \$31,493           963         \$31,493           964         \$31,493           965         \$31,005,008           963         \$31,493           963         \$31,493           964         \$31,493 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
586         \$623           588         \$50           620         \$11,225           629         \$11,277           630         \$11,047           677         \$420,255           776         \$6,624           783         \$5218,734           784         \$420,255           776         \$6,624           783         \$5218,734           783         \$51,106,600           981         \$53,149           963         \$11,066,000           961         \$10,533           963         \$10,533           963         \$11,106,600           963         \$11,106,600           0         No Catc           0         No						
588         \$0         \$466,459           629         \$1,228         \$1,228           629         \$1,278         \$1,047           630         \$1,278         \$1,287           677         \$1,047         \$1,287           677         \$1,287         \$1,287           776         \$20,255         \$1,288           776         \$2,29,255         \$1,287           776         \$2,29,255         \$1,288           788         \$242,255         \$1,288           892         \$3,193         \$1,166,608           \$53         \$1,106,608         \$1,105,608           \$53         \$1,056,608         \$1,105,608           \$53         \$1,056,608         \$1,053           \$53         \$1,066,608         \$1,053           \$63         \$1,056,608         \$1,053           \$64         \$0         No Calc           \$63         \$1,066,608         \$1,053           \$64         \$1,056,608         \$1,053           \$65         \$1,066,608         \$1,053           \$63         \$1,066,608         \$1,056           \$63         \$1,066,608         \$1,056           \$63         \$1,066,608						
618         \$456,459           620         \$11,278           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           630         \$11,047           793         \$128,420           892         \$13,148           963         \$11,105,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,05,609           963         \$11,	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se					
620         \$1,222           629         \$1,07,078           530         \$1,047           677         \$420,255           776         \$420,255           783         \$5,624           793         \$5218,734           981         \$1,106,600           981         \$1,106,600           983         \$1,106,600           963         \$1,106,600           963         \$1,106,600           0         No Catc           0         No Catc </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
629         \$17,078           630         \$1,047           677         \$3,047           776         \$6,234           783         \$20,255           776         \$6,234           783         \$218,724           892         \$233           963         \$1,065,600           961         \$3,149           963         \$10,553           0         No Calc						
630         \$1,047           677         \$420,255           776         \$56,654           783         \$218,754           783         \$242,255           784         \$218,754           892         \$28,853           893         \$1,106,600           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$31,105           963         \$32,105           96						
677         \$420,255           776         \$6,634           793         \$5218,734           788         \$4,854           892         \$33,149           963         0         No Catc           0         No Catc         \$10,553           0         No Catc         \$10,053           10         No Catc         \$10,053           10         No Catc         \$10,053           10         No Catc         \$10,053           10         No Catc         \$10           10         No Catc </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
776         \$56,634           793         \$218,734           798         \$4,855           892         \$333           \$63         \$106,608           963         \$10,650           0         No Calc           <						
793         \$218,734           783         \$48,854           892         \$33,149           963         0         No Catc           0         No Catc         \$1,106,608           963         0         No Catc           0         No Catc         \$1,05,608           963         0         No Catc           0         No Catc         \$1,05,608           0         No Catc         \$1,05,208           0         No Catc						
788         \$4,854           892         \$51,105,600           951         0         No Calc           0         No Calc         \$10,503           0         No Calc         \$10,053           0         No Calc         \$1						
892         \$83,420           963         \$3,106,608           0         No Catc						
B53         S1,106,609           963         0         No Catc           0         No Catc         0           0         No Catc         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
961         \$3,149           963         0         No Calc           0         No Calc         0						
963         0         No Catc           0         No Catc         0         No Catc           0						
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AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Moved to Gain		90.440		No Calc	\$700 IOT
and a second second second second second second second second second second second second second second second	0	80,140	18,798	4	\$796,407
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	80,140	18,798	4	\$796,407
Non Impacted	0	0	0	No Calc	\$0
All	0	80,140	18,798	4	\$796,407

All	2,392,671,683	6,065,779,862	2,028,694	2,990	\$87,318,459
Gain Only	433,884,670	1,088,776,847	877,702	1,240	
Non Impacted	0	0	0	No Calc	\$0
Total Impact	1,958,787,013	4,977,003,015	1,150,992	4,324	
Moved to Lose	0	0	0	No Calc	\$0
Impact to Gain	1,958,787,013	4,977,003,015	1,150,992	4,324	\$50,451,140
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Operation Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Annual Workhour Costs
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
(7)	(8)	(9)	(10)	(11)	(12)

Package Page 23

AMP Workhour Costs - Proposed

1771	(0)	(0)	(4.0)	(4.4)	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours		
Numbers	voiume	NA (PR VOIUME	workhours	(TPH or NATPH)	Workhour Costs
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	(123) N	ew Flow Ach	usiments at 0	Saining Facility	
					And the second second second
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
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002			and the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of the second state of th		(#101,232
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Totals	0	(15342325)	(2195)	6989	(\$101,232

\$51,247,547	4,255	1,169,790	4,977,083,155	1,958,787,013	Impact to Gain	
\$0	No Calc	0	0	0	Imparci to Loss	6
\$51,247,547	4,255	1,169,790	4,977,083,155	1,958,787,013	Total Impact	ū
\$0	No Calc	0	0	0	Non-impacted	ত
\$36,867,319	1,240	877,702	1,088,776,847	433,884,670	Gain Only	
\$88,114,866	2,963	2,047,492	6,065,860,002	2,392,671,683	Tot Before Adj	E.
\$977,909	46	23,082	1,060,052	0	Lose Adj	<u>.</u>
-\$101,232	6,989	-2,195	-15,342,325	0	Gain Adj	9
\$88,991,542	2,926	2,068,379	6,051,577,729	2,392,671,683	All	
\$93,286,503	2,801	2,165,597	6,065,860,002	2,392,671,683	Comb Current	
\$88,991,542	2,926	2,068,379	6,051,577,729	2,392,671,683	Proposed	Cost
(\$4,294,960)		(97,218)	14,282,273	0	Change	npact
-4.6%		-4.5%	0.2%	0.0%	Change %	요즘 같은 것

rev 04/02/2009

AMP Workhour Costs - Proposed

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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	(13) Ne	w Flow Adjus	stments at Lo	osing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
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Totals	0	1,060,052	23,082	46	\$977,909

Combined Current Annual Workhour Cost : \$93,286,503 (This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$88,991,542 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$1,014,778) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$4,294,960 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Other Workhour Move Analysis																
Losin	g Facility:	North Bay	P&DC		Gai	ning Facility	Oakland F	*&DC	Last Saved:	ebruary 14		le Range of Data:		07/01/10 to	#REF!		-
			Cu	rrent Other	r Craft W	orkhou	rs			ſ		F	Proposed C	Other Craft	Workh	ours	1
	Ministra	Losing	Facility				Gainin	g Facility				Losing Fac	iiity			Gaining Fa	icility
Current MOOS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EcS (%)	Current Annual Workhours	Current Annual Vicelations Cost (5)	Curren MOD: Operati Numb	Moved to	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	ſ	Proposed MODS Operation Number	Proposed Annual Wolthours	Proposed Annual Workhour Cost (5)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)
571 579 581 582	100.0% 100.0% 100.0%			\$56,444 \$582 \$198,616 \$164,966	571 579 581 582				\$2,368 \$0 \$990,690 \$257,881	-	571 579 581 582		\$0 \$0 \$0 \$0 \$0		571 579 581 582		\$58,175 \$492 \$1,205,823 \$454,547
591 616 634 673	100.0% 0.0% 0.0% 100.0%	100.0%		\$141 541 \$3,601 \$5,531 \$3 276 \$503,998	1 591 616 634 1 673 745				\$0 \$41,636 \$0 \$0 \$1,302,039		591 616 634 673 745		\$0 \$0 \$0 \$0 \$0 \$0 \$0		591 616 634 673 745		\$119 625 \$41,636 \$0 \$3 548 \$1,302,039
745 747 749 750 753	0.0% 0.0% 0.0% 0.0% 0.0%	100.0% 93.1% 100.0% 100.0% 11.7% 100.0%		\$503,398 \$690,233 \$534,091 \$427,167 \$982,851 \$231,036	1 745 1 747 1 749 1 750 1 753				\$1,089,127 \$1,068,841 \$2,084,274 \$621,251 \$1,886,260		743 747 749 750 753 754		\$47,735 \$0 \$0 \$867,657 \$0		747 749 750 753 754		\$1,542,039 \$1,089,127 \$1,068,841 \$2,084,274 \$621,251 \$1,886,260
754	0.0%	100.078		\$231,030	354 515 592 614 617				\$1,680,200 \$68 \$3,275 \$40 \$2,238						354 515 592 614 617		\$68 \$259 \$3,275 \$40 \$2,238
					624 665 666 668 675				\$195 \$69,699 \$58,174 \$162,421 \$3,268						624 665 666 668 675		\$395 \$69,699 \$58,174 \$102,421 \$3,268
					679 748 751 752 763				\$227,104 \$2,325,223 \$4,285,073 \$1,893,463 \$538,530						679 748 751 752 763		\$227,104 \$2,325,223 \$4,265,073 \$1,893,463 \$538,538
					764 765 766				\$176,028 \$5,645,182 \$4,390,703						764 765 766		\$176,028 \$5,645,182 \$4,396,703
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Ops-Re	ducina	92,947	\$3,943,934			Cos-R	ducing	0	
Ops-Inc		0	\$0				reasing	209 404	
Ope-S		Ő	\$0		Totals		laying	444,990	
All Ope		92,947	\$3,943,934				rabons	654,394	
		32,341	63,5743,357			1		0,7,307	
		Curre	ent All Sup	ervi	sory V	Vorkho	urs		
	losino	g Facility					Gainm	g Facility	
ange bighter e		g i donity	26.289				eseminin.	9, 99,06,	
Percent	(56)				Current	Percent	(%)		635
(%) Moved	Reduction	Current Annual	Current Annual		MODS Operation		Reduction	Current Annual	0
to Gaining	Oue to EoS	Workhours	Workhour Cost (5)		Number	to Losing	Due to EoS	Workhours	War
400.04			84 473 7PV		671	all of the second second	-606-096910		1000
100.0%			\$147,795	1	759				
100.0%			\$69,389 \$115 977	1	922	f			
100.0%]	927				
100.0%			\$208,746 \$87,657	1	933				
100.0%			\$376 940		951				
100.0%			\$92,454	j	952	t			
100.0%			\$92,563	i	953				
100.0 %			432,345	1	342	reserves and	and the second second		565
					455	Lassa and	ALL COLUMN		2007
			х		679	50-0-0 8X-1			
					698	Sector States			5/52
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	Ops-R	educing	0	\$0
		reasing	209 404	\$9 344 367
Totals		Staying	444,990	\$19,641,143
		rabons	654,394	\$28,985,510
			034,384	ac0,303,310
ory W	Vorkho	ours		
		in-data concernation		
		Gainin	g Facility	
Current MODS	Percent	(%)		Current Annual
Deeration	(%) Moved		Current Annual Workhours	Workhour Cost (\$)
Number	to Losing	Due to EoS	TRANSAS	WANNA CAR (#)
671	194 244 244 244	a served on the state		\$185,476
759				\$839,294
922	<u> </u>			\$116 431
927				\$641,543
933				\$574,129
951	<u> </u>			\$1 989 646
952				\$1 303 040 \$0
953	t			50
342	exercise and	and the second second		\$67,839
455	Provide landouter	A DESCRIPTION OF THE OWNER		50,000
679				\$99,965
698		Constant States		\$657,406
609	and Mariness	Contraction of the		\$133,138
700	Service states	Deservice State		\$3,698,844
701		18221 252629		\$509,800
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ps-Red	20,545	\$915,393		Ops-Red	
Ops-Inc	0	\$0		Ops-inc	2216
ps-Stay	0	\$0		Ops-Stay	444,9
AllOps	20,545	\$915,393		AllOps	666.6
		******	•	house in the second second	
	Prop	losed All	Supervise	ory Worki	nours

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MODS

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Ops-Red Ops-Inc Ops-Stay AliOps	0	\$0
Ops-Inc	221 637	\$9 935 639
Ops-Stav	444,990	\$19,641,143
AllOps	666.627	\$29,576,782

Y		Gaining Pa	cility
(Annual Cost (3)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
\$0	671		\$379,233
0	759		\$931,759
	922		\$231 759
	927		\$832,340
	933		\$670,179
	951		\$2 402 679
	952		\$101,307
	953		\$101,426
ſ	342		\$67,839
	455		\$0
	679		\$99,965
-94G	198		\$657,496
	199		\$133,138
70			\$3,698,844
70	1		\$509,880
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Package Page 27

Totals

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Package Page 29

Ops-Ra Ops-Inc Ops-Si All Oper

Totals

Losin	g Facility	i soo na gaala ay marka ing ay ay ay ay ay ay ay ay ay ay ay ay ay		Gainin	g Facility				Losing Fa	cility		Gaining Fa	cility
Transpor	tation - PVS	S		Transpor	tation - PVS				Transportation	- PVS		Transportation	- PVS
LDC	Carrent Assess Workhows	Carrent Annual Workhour Cost (3)		LDC	Current Annual Workhours	Corrent Annual Workhour Cost (\$)		ωc	Proposed Annual Workbours	Proposed Arread Workhour Cost (5)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)
31	0	\$0 \$0	- and a second s	31	1	\$943,899 \$0		31	0	\$0 \$0	<u>31</u> 32		\$943,899
33	<u> </u>	80		33		\$0 \$10,035,925	F	33	0	\$0	33		\$10,035,92
93 Totats	Ŏ	<u>50</u> 50		93 Totats	252.583	\$10		93 Totals	0	<u>\$0</u>	93 Tatat	252,583	\$10,979,83

	in in the President State of the President State of the President	Losing	Facility				Gainin	g Facility		
Current MODS Operation Number		(%) Reduction Due to BoS	Current Annual Workhours	Current Annual Workhour Cost (3)	Current MOOS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MCDS Operation Number
780	100.0%			\$459	1 780	1			\$90	780
781	100.0%			\$16,998	781	1			\$54,525	781
783	100.0%			\$77,994	783				\$212,820	783
785	100.0%			\$4 867	785				\$0	785
788	100.0%			\$405	788				\$0	788
					784	States and	All and the second		\$289	
					789		-Exposite		\$10	
	ļ								L	
	<u>t</u>									
		educing	2 668	\$100 723		Ops-R	eduting	0		Ops-Red
Totals		creasing	0	\$0	Totals		gniesen	7,081	\$267,436	Ops-inc
1 01013		Starying	0	\$0	, otais		Rayang		\$278	Ops-Stav
	Al Op	erations	2 668	\$100 723	L	AI Op	a aligna	7 089	\$267 714	AllOps

Reducing	20 937	\$1 191 521			Ops-R	educing	0	\$0
Increasing	0	\$0	Totals			creasing	74,824	\$4,346,520
s-Staying	0	· \$0		Totais	Ops-S	Røying	98,135	\$5,166,992
operations	20 937	\$1 191 521		<u> </u>	All Op	erations	172 959	\$9 513 512
Current	Workhours fo	or LDCs Comm	non	to & Sha	ared bet	ween Su	ipv & Craft	
Losin	g Facility					Gainin	g Facility	
							-	
e (%)	Current Annual	Current Annual		Current MODS	Percent	(%)	Current Annual	Current Annual
ed Reduction ng Due to Ecs	101-11-1-1-1	Workhour Cost (\$)		Openation Number		Reduction Due to EoS	Workhours	
ng Due to Ecs Me	101-11-1-1-1		1	Operation				Workhour Cost (\$) \$90
ng Due lo Ecs	101-11-1-1-1	Workhour Cost (\$)]	Operation Number				Workhour Cost (\$)
ng Due to Ecs Me	101-11-1-1-1	Workhour Cost (\$) \$459 \$16,998 \$77,994]	Operation Number 780 781 783				Workhour Cast (\$) \$90
ng Due lo Ecc 1% 1%	101-11-1-1-1	Workhour Cost (\$) \$459 \$16,998 \$77,994 \$4 867]	Operation Number 780 781				Workhour Cost (\$ \$90 \$54,525 \$212,820 \$0 \$0
ng Due lo Ecc 1% 1%	101-11-1-1-1	Workhour Cost (\$) \$459 \$16,998 \$77,994		Openation Number 780 781 783 785 785 788				Workhour Cost (\$) \$90 \$54,525 \$212,820 \$0 \$0 \$0
ng Due lo Ecc 1% 1%	101-11-1-1-1	Workhour Cost (\$) \$459 \$16,998 \$77,994 \$4 867	-	Operation Number 780 781 783 785				Workhour Cost (\$ \$90 \$54,525 \$212,820 \$0 \$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)
780	0	\$0
781	0	\$0
783	0	\$0
785	0	\$0
	0	\$0
Ops-Red	0	\$0
Ops-Inc		\$0
Ops-Stay	0	\$0
AlCos	0	50

Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Armusi Workhour Cost (\$)			
780		\$419			
781		\$72,417			
783		\$290,359			
785		\$4 857			
788		\$405			
784		\$269			
789		\$10			
Ops-Red	0	\$0			
Ops-inc	9,748	\$368,467			
Ops-Stav	8	\$278			
AllOps	9 756	\$368 745			

AMP Other Curr vs Prop

Proposed Workhours for LDCs I	Common to & Shared between Supv & C
Losing Eacility	Caipina F

Dos-Red 0 \$0	
Ops-Inc 0 \$0	
Dps-Red 0 \$0 Ops-Inc 0 \$0 Dps-Stay 0 \$0 ANOps 0 \$0	
AllOps 0 \$0	

1			
	Ops-Red	0	\$0
	Ops-Inc	95,761	\$5,650,683
	Ops-Stay	96,135	
	Ops-Red Ops-Inc Ops-Stay AllOps	193 896	\$10 817 675

	Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$				
36		\$8 182 810				
37		\$2,507,511				
38		\$4,483,190				
39		\$1 344 070				
93		\$290,359				
Totals	381,034	\$16,807,941				

10.13	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$231,759
10		\$5,899,367
20		\$0
30		\$1,031,725
35		\$3,275,592
40		\$0
50		\$0
60		\$0
70		\$0
80		\$379,233
81		\$0
88		\$0
Totals	193,896	\$10,817,675

Maintenance					
ata 	LDC	Current Annual Workhours	Current Annua Workhour Cost (\$)		
	36	-	\$8 182 810		
	37		\$2,507,51		
	38		\$4,483,19		
	39		\$1 344 07		
	93		\$212,82		
	Totals	379,023	\$16,730,40		

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
 01		\$116,431
10		\$5,708,570
20	-	\$0
30		\$939,259
35		\$2,563,775
40		\$0
50		\$0
60		\$0
70		\$0
80		\$185,476
81		\$0
88		\$0
Totals	172,959	\$9,513,512

Summary	by :	Sub-	Group
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Special Adjustmen	
Combi	ned -
Annual Workhours	Annual Dollars
0	\$0
D	\$0
471	\$8,802
0	\$0
0	\$0
471	\$8,802

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cost (\$)
745		(\$409.02)
747		\$254,72
750		(\$62,208
753		\$225 31
		L
Total Adj	471	\$8,80

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Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
53,008	\$2,617,946	0	0.0%	\$25,846	1.0%
240,116	\$10,441,255	0	0.0%	\$0	0.0%
402,050	\$17,732,136	(59,699)	-12.9%	(\$2,454,768)	-12.2%
193,896	\$10,817,675	0	0.0%	\$112,642	1.1%
2,224	\$78,386	0	0.0%	\$762	1.0%
891,295	\$41,687,397	(59,699)	~6.3%	(\$2,315,518)	-5.3%

		Sui	mmary by Facility			
Losing Facility Summary						
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Before	116,552	\$5,236,179	Before			
After	20 545	\$915 393	Afte			
Adj	0	\$0	A			
AfterTot	20,545	\$915,393	AfterTo			
Change	(96,007)	(\$4,320,786)	Change			
% Diff	-82.4%	-82 5%	% Diff			

Maintenance

20,545

Supervisory Proposed Annual Workhours

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Proposed Annual Workhours Workhour Cest (\$)

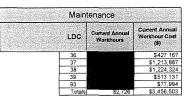
\$0 \$867,657 \$47,735 \$0 \$0 \$915,393

Proposed Annual Workhour Cost (\$)

Gaining Facility Summary						
	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)				
Before	834,442	\$38,766,737				
After	870 279	\$40 763 202				
Adj	471	\$8,802				
AfterTot	870,750	\$40,772,005				
Change	36,308	\$2,005,268				
% Diff	4.4%	5.2%				

Combined Summary						
Before	950,994	\$44,002,915				
After	890,824	\$41,678,595				
Adj	471	\$8 802				
AfterTot	891 295	\$41 687 397				
Change	(59,699)	(\$2,315,518				
% Diff	-6 3%	-5.3%				

AMP Other Curr vs Prop



	Superviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
and the second se	01		\$115,977
	10		\$208,746
	20		\$0
	30		\$69,389
	35		\$649,614
	40		\$0
	50		\$(
	60		\$(
	70		\$0
	80		\$147,795
	81		\$6
	88		\$0
	Totals	20,937	\$1,191,521

	Current - Combined				
	Annual Workhours	Annual Dollars			
'Other Craft' Ops (nole 1)	53,008	\$2,592,100			
Transportation Ops (note 2)	240,116	\$10,441,255			
Maintenance Ops (note 3)	461,749	\$20,186,904			
Supervisory Ops	193,896	\$10,705,033			
Supv/Craft Joint Ops (note 4)	2,224	\$77,623			
Total	950,994	\$44,002,915			

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)
	Total Adj	0	S

Notes: 1) Jess Ops going to Trans-PVS' & Mointenance' Tabs 2) going to Trans-PVS Iab 3) going to Maintenance Iab 4) Jess Ops going to Maintenance' Tabs

Staffing - Management Last Saved: February 14, 2012

Losing	Facility:	North	Bay	P&DC

Data Extraction Date: 09/19/11

Finance Number:

	Manage	ement P	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1 1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	9	0	-9
	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	0	-3
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
	SECRETARY (FLD)	EAS-12	1	0	0	0
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		Totals		25	22	0	(22)
	Retirement Eligibles:				L		
		5			F	osition Loss:	22

Gaining Facility: Oakland P&DC

Data Extraction Date: 09/19/11

Finance Number:

	Managen	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	4	3	4	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	7	1
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	47	40	46	6
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	16	4
21	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	7	6	7	1
23	NETWORKS SPECIALIST	EAS-16	2	2	3	1
24	SECRETARY (FLD)	EAS-12	1	1	1	0
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73	1
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Total 107 93 109	16
Retirement Eligibles: <u>58</u> Position Lo	oss: (16)
Total PCES/EAS Position Loss:6 (This number carried forward to the Executive Suite	mmary)
rev 11/05/2008	

Losing Facility:	North Bay P&	DC		Fin	ance Number:	055439
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	⁽²⁾ Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	o	0	156	156	0	(156)
Function 4 - Clerk	0	0	0		6	6
Function 1 - Mail Handler	0	6	72	78	0	(78)
Function 4 - Mail Handler	0	0	0		18	18
Function 1 & 4 Sub-Total	0	6	228	234	24	(210)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	78	78	12	(66)
Functions 67-69 - Lmtd/Rehab/WC		0	12	12	0	(12)
Other Functions	0	0	4	4	0	(4)
Total	0	6	322	328	36	(292)
Retirement Eligibles:	112					
Gaining Facility:	Oakland P&D	С		Fin	ance Number:	055509
Data E	Extraction Date:	09/1	9/11			
Craft Positions	⁽⁷⁾ Casuals/PSEs On-Rolls	⁽⁸⁾ Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	640	640	656	16
Function 1 - Mail Handler	0	37	414	451	505	54
Function 1 Sub-Total	0	37	1,054	1,091	1, 16 1	70
Function 3A - Vehicle Service	2	Ó	124	126	126	0
Function 3B - Maintenance	3	0	212	215	214	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	76	76	76	0
Other Functions	0	0	6	6	6	0
Total	5	37	1,472	1,514	1,583	69
Retirement Eligibles: Total Craft	617 Position Loss:	223	(This number carr	ied forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Staffing - Craft Last Saved: February 14, 2012

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 14, 2012

	Losing Facility:	North Bay P&DC				Gaining Facility: O	akland P&DC		
	Date Range of Data:	Jul-01-2010 :	#REF!	_					
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	427,167 \$	0\$	(427,167)	LDC 36	Mail Processing Equipment	8,182,810 \$	8,182,810 \$	0
LDC 37	Building Equipment \$	1,213,887 \$	867,657 \$	(346,230)	LDC 37	Building Equipment \$	2,507,511 \$	2,507,511 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,224,324 \$	47,735 \$	(1,176,589)	LDC 38	Building Services (Custodial Cleaning)	4,483,190 \$	4,483,190 \$	0
LDC 39	Maintenance Operations Support	513,131 \$	0 \$	(513,131)	LDC 39	Maintenance Operations Support	1,344,070 \$	1,344,070 \$	0
LDC 93	Maintenance Training	77,994 \$	0\$	(77,994)	LDC 93	Maintenance Training	212,820 \$	290,359 \$	77,539
	Workhour Cost Subtotal	3,456,503 \$	915,393 \$	(2,541,110)		Workhour Cost Subtotal	16,730,402 \$	16,807,941 \$	77,539
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,065,076 \$	0\$	(1,065,076)	Total	Maintenance Parts, Supplies & Facility Utilities	5,562,705 \$	5,325,500 \$	(237,205)
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	8,802	
I	Grand Total \$	4 ,521,579 \$	915,393 \$	(3,606,186)		Grand Total \$	22,293,107 \$	22,142,243 \$	(150,864)

Annual Maintenance Savings:

\$3,757,049 (This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

AMP Maintenance

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Transportation - PVS Last Saved: February 14, 2012

Losing Facility: North Bay P&DC Finance Number: 055439 Date Range of Data: 07/01/10 - to - 06/30/11 (1) (2) (3) Current Proposed Difference PVS Owned Equipment 0 Seven Ton Trucks 0

		0
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		\$0
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		\$0
\$0	\$0	\$0
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	\$0	\$0 \$0 \$0

PVS Transportation Savings (Losing Facility): \$0

Total PVS Transportation Savings:

Gaining Facility: Oakland P&DC Finance Number: 055509

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	18	18	0
Eleven Ton Trucks	12	12	0
Single Axle Tractors	18	18	0
Tandem Axle Tractors	17	17	0
Spotters	5	5	0
PVS Transportation			
Total Number of Schedules	161	161	0
Total Annual Mileage	1,820,327	1,850,505	(30,178
Total Mileage Costs	\$2,056,970	\$2,091,071	(\$34,101
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$405,370	\$405,370	\$0
LDC 34 (765, 766)	\$10,035,885	\$10,035,885	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$10,441,255	\$10,441,255	\$0

PVS Transportation Savings (Gaining Facility): (\$34,101)

(\$34,101) <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes:

rev 04/13/2009

AMP Transportation - PVS

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC

Gaining Facility: Oakland P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 0:00 CET for OGP:

Date of HCR Data File: 11/01/11

CT for Outbound Dock:

12 13 14 2 3 4 7 8 10 11 1 5 6 9 Proposed Proposed Current Current Proposed Proposed Proposed Current Current Current Proposed Current Cost per Route Annual Annual Cost per Annual Annual Cost per Route Annual Annual Cost per Annual Annual Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost Mile 95412 430,599 \$1,115,085 \$2.59 90111 2,633,963 \$5,237,811 \$1.99 95438 114,042 \$380,426 \$3.34 900Y2 \$1.60 954L0 335,261 \$621,356 \$1.85 940L1 2,116,158 \$3,546,149 \$1.68 95436 59,347 \$129,962 \$2.19 948AR 38,665 \$75,397 \$1.95 457,646 949L2 7,906 \$110,458 \$13.97 89411 \$99**7**,267 \$2.18 95433 (A) 431,059 \$846,365 \$1.96 92611 532,881 \$1,042,339 \$1.96 536,576 \$1,218,482 95433 (B) 163,450 \$326,533 \$2.00 94511 \$2.27 95430 236,721 \$386,797 \$1.63 94512 737,918 \$1,167,093 \$1.58 34,006 \$122,244 \$3.59 94520 300,407 \$536,645 \$1.79 95435 95,189 \$254,362 \$2.67 94530 229,138 \$725,257 \$3.17 94910 878,776 \$1,087,007 \$1.24 94531 242,948 \$689,496 \$2.84 948DK \$684,914 94532 (A) 231,272 \$2.96 94932 28,246 \$119,871 \$4.24 94532 (B) 95,723 \$320,376 \$3.35 94930 (A) 96,005 \$352,266 \$3.67 94533 405,246 \$2.05 94930 (B) 53,712 \$188,405 \$3.51 \$830,734 94534 436,692 \$1.68 94012 179,617 \$490,419 \$2.73 \$734,211 980GE \$1.65 94535 216,630 \$526,379 \$2.43 2,469,241 \$5,020,140 \$2.03 94536 63,351 \$192,405 \$3.04 90016 94537 37,942 614,935 \$1,245,338 \$123,306 \$3.25 94017 \$2.03 64.566 \$99,664 \$1.54 94538 164,406 \$370,123 \$2.25 94931 1,866,260 \$3,553,303 94570 \$1.90 141,525 \$327,396 94810 \$2.31 \$847,766 94690 577,265 \$1,406,216 \$2.44 9491 0 450,889 \$1.88 \$124,062 \$1.78 94896 422,819 \$818,998 \$1.94 94911 69.547 \$2.15 94898 238,150 \$379,016 \$1.59 95434 110,696 \$238,089 \$263,528 \$2.58 94910 95,189 \$254,362 \$2,67 94691 102.050 95012 346,404 \$2.34 \$808,924 95214 149,241 \$2.48 \$370,663

Package Page 38

AMP Transportation - HCR

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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propose Cost per
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AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 79,926	Moving to Gain (-) 0	Other Changes (+/-) 0	Trips from Gaining 0	Propose	ed Result 79,926	Proposed Trip Impacts	Current Gaining 256,007	Moving to Lose (-) 0	Other Changes (+/-) 0	Trips from Losing 0		ed Result 256,007

HCR Annual Savings (Losing Facility): \$1,177,409

Total HCR Transportation Savings: \$1,177,409

HCR Annual Savings (Gaining Facility): \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary* as *Transportation Savings*)

rev 11/05/2008

AMP Transportation - HCR

Distribution Changes

Last Saved: February 14, 2012

Losing Facility: North Bay P&DC Type of Distribution to Consolidate Orig & Dest

	e left of the list.			DMM label change below. ling List L005 - 3-Digit ZIP Code Prefi	r Groups - SCE Sor	tation
	DMM L001	DMM L011	(2) Divini Laber		x Gloups - Ser Sol	auon
	DMM L002	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L002	DMM L601			Column B - Caber to	
	DMM L003	DMM L602				
	DMM L005	DMM L602	То	·	I	
	DMM L005	DMM L603	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	- DMM L605				
		DMM L605	h			
	DMM L009	- DMM L607	*Action Codes	A=add D=delete CF-change from CT=change to		
		-	Important No	te: Section 2 & 3 illustrate possible changes to	DMM labeling lists. Secti	on 2 relates to consolidation of Destinati
	DMM L010	DMM L801	Operations. S DMM changes	ection 3 pertains to Originating Operations. The s after AMP approval.	Area Distribution Networ	k group will submit appropriate requests
/M Lai	beling List L201 - Periodical	s Origin Split				
tion de*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
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de*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
ion le*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
on Int	Column A Entry ZID Codes		Code Destinations		· · · · · · · · · · · · · · · · · · ·	Column C. J shelts
<u>le*</u>	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP	Code Desugations			Column C - Label to
Sec. States of						
		3				

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report No-Show Late Arrival ount % Closed Count Unschd Open Count Month Facility Name Losing/Gaining Code Schd Appts Count Count % Count Jul-11 Losing Facility 949 North Bay P&DC 440 105 24% 122 28% 0 0% 335 76% 0 Aug-11 Losing Facility 949 North Bay P&DC 515 101 20% 124 24% 0 0% 414 80% 0 Jul-11 Gaining Facility 940 San Francisco P&DC 828 171 21% 309 37% 0 0% 657 79% 21 Aug-11 Gaining Facility 940 San Francisco P&DC 927 189 20% 329 35% 0 0% 738 80% 21

(5) Notes

rev 5/14/2009

MPE Inventory
Last Saved: February 14, 2012
Gaining Facility: Oakland P&DC

Data Extraction Date: 01/17/12

Losing Facility: North Bay P&DC

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	3	0	(3)	AFCS	8	9	1	(2)	
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	2	0	(2)	AFSM - ALL	5	5	0	(2)	·
APPS	0	0	0	APPS	0	1	1	1	\$1,480,000
CIOSS	1	0	(1)	CIOSS	3	3	0	(1)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	5	0	(5)	DBCS	59	33	(26)	(31)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	6	6	0	(2)	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	1	0	(1)	SPBS	3	2	(1)	(2)	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	FC / MICRO MARK	1	0	(1)	(2)	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS/LCUS	1	0	(1)	LCTS / LCUS	4	4	0	(1)	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	2	1	0	\$7,317

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$1,487,317 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Remaining equipment at North Bay will be excessed. Possible re-location will be determined by the Pacific Area.

rev 03/04/2008

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AMP MPE Inventory