Te: () Pacific Area Localis APWU MANAGER, LABOR RELATIONS) Western Area Localin Pacific Area) So. West Area Loca JUL 24 **2014** UNITED STATES 1 Withholding Info WESTERN REGION POSTAL SERVICE Staffing Issue(s) COORDINATOR Status Update 9114 9011 5981 8136 6422 05 LISPS TRACKING # July 21, 2014 For Tracking or inquiries go to USPS.com Grievance Administration & CUSTOMER or call 1-800-222-1811. RECEIPT 1 Please review, take action Omar Gonzalez and reduce issues to writ-Western Regional Coordinator, APWU 1350 Old Bayshore HWY. Suite 360 [] Comments Burlingame, CA 94010

This is to advise you of the intent of the San Francisco District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign four (4) full-time clerks from the craft and/or installation at the Eureka bid installation (Event 46964). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Eureka bid installation to the Medford, Oregon bid installation.

Char M. Conzalez, Coordina

The impacted employees will be notified of their involuntary reassignments by separate letter.

The receiving site for the mail, the Medford, Oregon bid installation, is over fifty (50) miles from the losing site, the Eureka bid installation; therefore, by copy of this notice, we will withhold four (4) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support
Area Manager, Human Resources
Area Manager, Finance
Area Manager, In-Plant Support
District Manager, San Francisco District
Area Complement Coordinator with attachments
Manager, Human Resources – San Francisco with attachments
District Complement Coordinator, San Francisco District with attachments
Chris Jackson, NALC with attachments

David Ross, NPMHU with attachments TC's (2) with attachments Area Complement Coordinator – Western Area with attachments

Impacted Bid Cluster

EUREKA POST OFFICE

Installation Address

Event 46964

Area Name

PACIFIC

Impact Type

Reduction Other Than by Attrition

Date of Impact

01/02/2015

Period (Dates) of Review Performed

07/06/2013 thru 07/04/2014

Report Prepared By

Jose Nuno

Report Prepared Date

07/16/2014

Reviewed By

David Stowe

Phone

(415) 550-5591

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate						
Total	1629	1400	-229	-916	-11908	-7	1664						
	OverTime Impact												
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate						
Total	258	15.8%	-165	0		93	6.6%						

Casuals a. Current Number of CLERK Casuals on Rolls b. Current Total Non-OverTime CLERK Casuals Hours per Month c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per 0 Month d. Number of CLERK Casuals that will have Reduced Hours O e. Number of CLERK Casuals that will be Terminated f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals There are no casuals in the office. Mail Handler (MHAs) a. Current Number of CLERK MHAs on Rolls b. Current Total Non-OverTime CLERK MHA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month d. Number of CLERK MHAs that will have Reduced Hours e. Number of CLERK MHAs that will be Terminated f. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs There are no MHAs in the clerk craft. Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls O b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours e. Will there be any CLERK PTFs Excessed from Craft or Installation NO If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing There are no PTFS in the station City Carrier Assistant (CCAs) a. Current Number of CLERK CCAs on Rolls 0 b. Current Total Non-OverTime CLERK CCA Hours per Month 0

c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month

d. Number of CLERK CCAs that will have Reduced Hours

e. Number of CLERK CCAs that will be Terminated

O

f. Number of CLERK CCAs Remaining After Impact	Ü
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
There are no CCAs in the clerk craft.	
Postal Support Employees (PSE)	
a. Current Number of CLERK PSE on Rolls	12
b. Current Total Non-OverTime CLERK PSE Hours per Month	1872
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-376
d. Number of CLERK PSE that will have Reduced Hours	11
e. Number of CLERK PSE that will be Terminated	-1
f. Number of CLERK PSE Remaining After Impact	11
g. Provide Narrative Justifying need for Remaining CLERK PSE	
PSE's will be separated	

Part Time Regular (PTRs)	
a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTFs in the clerk craft in this office.	
Full Time Regular (FTRs)	
a. Current Number of CLERK FTRs on Rolls	36
b. Planned Number of CLERK FTR Positions After Impact	32
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	4
e. Provide Narrative Explaining need for Excessing	

Due to the approved AMP 4 FT clerks will be excessed from the crsft and/or

installation

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-540
b. Planned Reduction in Total OT Hours per Month	-660
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-376
h. Total Planned Non-OT Hours per Month	5600
i. Total FTE Savings	-7

---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Eureka CA CSMPC

Street Address: 337 W Clark ST

City: Eureka
State: CA

5D Facility ZIP Code: 95501

District: San Francisco

Area: Pacific

Finance Number: 52562
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195

EXFC office: Yes

Plant Manager: Nola Benedict
Senior Plant Manager: John Bertolina

District Manager: Rosemarie Fernandez

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Medford OR CSMPC

Street Address: 2195 Sage Rd

City: Medford

State: OR

5D Facility ZIP Code: 97501

District: Portland
Area: Western

Finance Number: 405409

Current 3D ZIP Code(s): 975

EXFC office: Yes

Plant Manager: Chuck Leidelmeijer

Senior Plant Manager: Lisa Shear

District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 9:02

4. Other Information

Area Vice President: Drew Aliperto

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
Street Address:	337 W Clark ST Eureka	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	955	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
Street Address:	2795 Sage Rd Medford	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	919	
	cknowledge that I am accountable for respecting and supporting to see relating to compliance with contracting, complement, or similar ervice to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:	a A A A	
Noia Benedict		1 06.71
Printed Name		- 11272/11-
Senior Plant Manager:		
John Bertoima		11 - 25 - (1
Printed Name		
, , , , , , , , , , , , , , , , , , ,		. 🐠
District Manager:		in the second second
Rosemane Fernandez		
Printed Name	· · · · · · · · · · · · · · · · · · ·	
GAINING FACILITY:	Consission and the Constitution of the Constit	
		11/28/11
Plant Manager:	finding and the second	
Chuck Leidelmeijer	and the second s	www.
Printed Name	4	11/28/11
Senior Plant Manager:	1 Year M. XThan	
Lisa Shear		Andrew Communication Communica
Printed Name		11/28/11
District Manager:		1/26/11
Kim Anderson		and the manager emmediated and place and the second
Printed Name		
AREA OFFICE:		
Area Vice President:	θ	
Drew Aliperto	Drew alperto	1-20-12
Printed Name	Signature	Date
·	/ /	
Implementation Date:	09/22/12	
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President Natural Chartiers	/4	
Vice President, Network Operations:		17.1.
David E. Williams	<u> </u>	
Printed Name	Signature	Date
Comments:		\$
		rev 12/31/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Street Address: 337 W Clark ST City, State: Eureka, CA

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$45,286 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$0) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$110,667 from Other Curr vs Prop

Transportation Savings = \$119,284 from Transportation (HCR and PVS)

Maintenance Savings = \$123,339 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$398,576

Total One-Time Costs = \$732,081 from Space Evaluation and Other Costs

Total First Year Savings = (\$333,505)

Staffing Positions

Craft Position Loss = 10 from Staffing - Craft

PCES/EAS Position Loss = (1) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = _____ from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 606,314 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eureka CA CSMPC (955) to the Medford OR MPC (975). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 195 miles from Eureka CA into Medford every day, Monday through Sunday. Eureka and Crescent City serve as hubs to 955 AOs with direct HCR from Eureka to Medford and direct HCR from Crescent City to Medford.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eureka CA CSMPC into the Medford MPC are:

Total First Year Savings: (\$ 333,505) Total Annual Savings: \$ 398,476

The one-time cost associated with this AMP feasibility study if implemented is \$732,081 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at Eureka CA will not be affected if the AMP is implemented. The Eureka AO the greatest distance from Medford will receive morning mail at the same time it does now via existing transportation. The collection box times will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Transportation supporting the Eureka CA AMP feasibility study contains HCR service. All HCR service between Eureka CA CSMPC and San Francisco / Bay Area processing facilities will be eliminated for a savings of \$1,630,552. Additional HCR service will be added between Eureka CA CSMPC and Medford OR MPC; and Crescent City CA and Medford OR MPC at a cost of \$1,011,268, and a new AMOT contract awarded for service from Medford to Portland for volumes arriving after DOV for surface transport at an estimated cost of \$500,000. The net savings to transportation is \$119,284 annually.

HCR 975L0 is the incumbent to the Medford Area. However, since transportation crosses over both Western and Pacific Areas, no specific HCR is named. Truck size was mirrored with current truck size and terrain / geographical location. AM dispatch and current collection times were used however the collection dispatch

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

times for these offices will have to be moved to earlier times in order to meet transportation from the Eureka or Crescent City hub to arrive in Medford by the 20:00 CET (in Medford).

There are no PVS routes at either location to be affected if the AMP is implemented.

EMPLOYEE IMPACTS

In this feasibility study, 20 craft employees are impacted. Craft staffing includes the reduction of 4 mail processing positions, 10 Mail Handlers, and 6 Maintenance employees at the Eureka CA CSMPC; and 1 additional clerk position will be created at the Crescent City CA transportation hub. Medford OR MPC will gain 10 mail processing positions and 3 mail handlers under this AMP plan for a net reduction of 17. Management staffing in Eureka CA CSMPC will not change due to AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

		Eureka CA					
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	101	81	(20)	94	111	17	(3)
Management	2	2	-	5	6	11	1

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed				
Management	SDOs to Craft	MDOs+SDOs to Craft	SDOs to Craft	MDOs+SDOs to Craft			
to Craft ₂ Ratios	1 (1:25 target)	(1:22 target)	1 (1:25 target)	1 (1:22 target)			
Eureka CA	1:51	1 : 51	1:41	1:41			
Medford OR	1 : 31	1 : 31	1 : 37	1 : 37			

Medford OR

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS
The AMP feasibility study projects an annual Maintenance savings of \$123.339. This savings consists of the removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.
SPACE IMPACTS
If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Eureka CA CSMPC No Data Available

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source =	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		ક્ષ									
16-Apr		And the second second	MEDFORD MPC		96.8%			#VALUE!	100.0%	100.0%	97.7%
23-Apr			MEDFORD MPC		97.3%			#VALUE!	100.0%	100.0%	98.9%
30-Apr			MEDFORD MPC		98.9%			#VALUE!	100.0%	100.0%	90.8%
7-May	1000	5/7	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	95.4%
14-May			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.7%
21-May		CONTROL CONTROL CONTROL	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	96.6%
28-May			MEDFORD MPC		100.0%			#VALUE!	100.0%	99.9%	98.7%
4-Jun	SAT	6/4	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	88.5%
11-Jun	SAT	6/11	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	94.2%
18-Jun		6/18	MEDFORD MPC		100.0%	***************************************		#VALUE!	100.0%	100.0%	95.4%
25-Jun		6/25	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
2-Jul	SAT	7/2	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.7%
9-Jul	SAT	7/9	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	91.6%
16-Jul	SAT	7/16	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
23-Jul	SAT	7/23	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.6%
30-Jul	SAT	7/30	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
6-Aug	SAT	8/6	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
13-Aug	SAT	8/13	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
20-Aug	SAT	8/20	MEDFORD MPC		99.1%			#VALUE!	100.0%	100.0%	96.5%
27-Aug	SAT	8/27	MEDFORD MPC		99.9%			#VALUE!	100.0%	100.0%	90.7%
3-Sep	SAT	9/3	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.7%
		;								<u> </u>	

Weekly Trend -- Cancelled by 2000

rev 04/2/2008

MAP

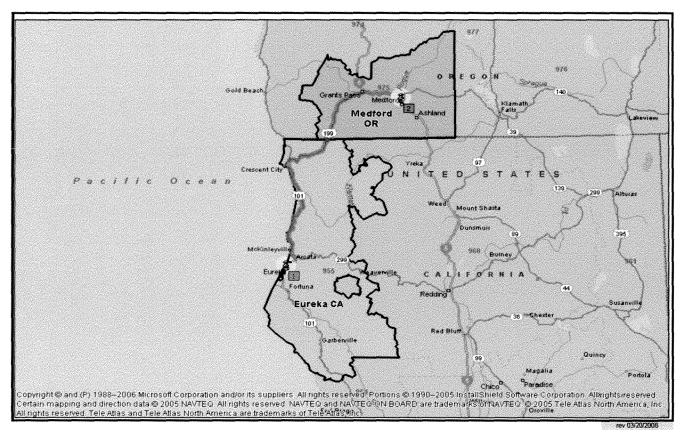
Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955 Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved:

February 16, 2012

Losing Facility: Eureka CA CSMPC	
Losing Facility 3D ZIP Code(s): 955	
Gaining Facility 3D ZIP Code(s): 975	
Based on report prepared by Network Integration Support dated:	mm/dd/yyyy

Service Sta	ndard (Changes	- Avera	age Daily	y Volun	ne (data o	btained fi	rom ODIS	is derive	d from san	npling and	i may vary	from act	ual volume)		
		FCM							PI	PER *		STD*		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
UPGRADE																T	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	ht 0/ Change	FCM					PRI PER		STD		PSVC		ALL CLASSES		
-D-0-105	III 76 Change	All Others	% Change	Total	% Change	All	% Change	All	% Chang						
JPGRADE															
DOWNGRADE															
TOTAL															
NET															

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AMP Service Standard Impacts

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Eureka CA CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

_____, ...,

Date Range of Data 07/01/10 <<==>>> 06/30/11

	Losing Current Workhour Rate by LDC									
	Function 1	(se	Function 4							
ŀ	\$0.00	41	\$34.22							
r	\$0.00	42	\$36,41							
s T	\$0.00	43	\$39.47							
ſ	\$0.00	44	\$41.28							
4	\$0.00	45	\$44.87							
Ę	\$0.00	46	\$0.00							
λĹ	\$0.00	47	\$0.00							
eГ	\$0.00	48	\$ 41.53							

	Function 1	\pe	Function 4
-	\$33.98	41	\$0.00
_	\$41.84	42	\$0.00
	\$40.53	43	\$8.00
	\$36.95	44	\$0.00
	\$0.00	45	\$0.00
-	\$0.00	46	\$0.00
	\$39.31	47	\$0.00
	\$41.14	48	\$31.99

Gaining Facility: Medford OR CSMPC

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	81.0%					\$213,588
8	9.0%					
976	81.0%					\$302,363
8	9.0%					
079	41.0%					\$389,835
361	100.0%					\$0
391	100.0%			delication and discour		\$1,267
637	100.0%					\$21,157
821	100.0%					\$571
822	100.0%					\$132
824	100.0%					\$26,482
826	100.0%					\$1,048
828	100.0%					\$319
829	100.0%					\$291
912	100.0%					\$74,907
913	100.0%					\$70,820
241						\$135,866
769						\$149,446
				 	 	
				 	 	
					 	
					 	
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(8) Current Operation Numbers	(9) % Moved to Losing	(16) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
481						\$81,210
030						\$76,581
816						\$332,087
060						\$78
137						\$25,843
481dup						
481dup						
436						\$0
481dup						
481dup						
894						\$1,131
896						\$9,453
918						\$727,889
919						\$235,287
918dup						
919dup						***************************************
241						\$0
769						50
992						\$26
910						56
914						50
015						\$49,647
016						546
017						\$99,088
018						\$88,510
621						\$6
832						- 1
0.30dap						
035	 					\$197,105
0.64						580,343
060dap						******
066						\$5,573
067						\$1,226
874						\$31,155
109						586,624
112						\$651
124						\$95,835
134						\$13,579
136						\$14,969
1.00						314,202

Package Page 11

AMP Workhour Costs - Current

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(1) Current			Current	Current	Current	(7) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	Losing				,	Workhour Costs
130						\$350,215
139						\$266,707
188						\$8,294
210						\$379,035
236						\$238,264
231						\$264,848
232						\$70,227
233						\$37,276
234						\$56,059
264						\$6
271						\$8.550
274						\$73
281						\$27,219
282						\$1,368
284						5104
321						\$14,086
322						\$154,884
324						\$20,375
428						\$17.593
431						\$244,666
441						\$12,220
481dup						
549						\$905
555						\$37.524
560						\$5,846
585						\$43,205
586						\$21,715
603						\$100
607						\$24,351
612						\$3,220
620						\$1,190
638						\$20,040
811						\$47,040
816dap						
891						\$3,867
894dup						
896dup						
918dup						
919dup						
942						\$109,183
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Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4) Current Annual TPH or	(5)	(6)	(7) Current
			Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	Millings L.D.	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity (TPH or NATPH)	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(IPH or NAIPH)	Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	0	128,787,104	28,439	4,529	\$1,093,780
	Impact to case	0	0		No Calc	\$0
Totals	Total Impact	0	128,787,104	28,439	4,529	\$1,093,780
iotais	Non-impacted	0	16,861,370	7,062	2,388	\$285,312
	All	0	145,648,473	35,501	4,103	\$1,379,092

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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		477 277 606	240 062 540	44 600	7,629	\$1,489,55
	Impact to Gare Moved to Lose	177,277,606 0	318,063,516 0	41,692 0	7,629 No Calc	\$1,489,55
T		177,277,606	318,063,516	41,692	7,629	\$1,489,55
Totals	Non-impacted	0	0	0	No Calc	\$
	Gain Only	10,679,825	69,563,477	82,115	847	\$3,254,59
	All	187,957,431	387,626,993	123,807	3,131	\$4,744,15

	In the	spect to Gain	177,277,606	446,850,620	70,131	6,372	\$2,583,338
ry)	in the	spect to Lose	0	0	0	No Calc	\$0
	Comb	otal Impact	177,277,606	446,850,620	70,131	6,372	\$2,583,338
	Totals 2	on-impacted	0	16,861,370	7,062	2,388	\$285,312
ry)		Gain Only	10,679,825	69,563,477	82,115	847	\$3,254,598
		All	187,957,431	533,275,466	159.308	3,347	\$6,123,248

Total FHP to be Transferred (Average Daily Volume): 0
(This number is carried forward to AMP Worksheet Executive Summary

Current FHP at Gaining Facility (Average Daily Volume) : 606,314 (This number is carried forward to AMP Worksheet Executive Summary

Combined Current Workhour Annual Workhour Costs : \$5,123,248

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility:

Eureka CA CSMPC

Gaining Facility:

Medford OR CSMPC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$21,359
8					
976					\$30,236
8					-
079					\$224,693
361					\$0
391					\$0
637					\$0
821					\$0
822					\$0
824					\$0
826					\$0
828					\$0
829					\$0
912					\$0
913					\$(
241					\$135,866
769					\$149,446
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
481					\$178,218
030					\$91,735
816					\$ 633,735
060					\$24,782
137					\$237,412
481dup					\$0
481dup 436					\$0 \$0
436 481dup					\$0 \$0
481dup					\$0 \$0
894					\$60,401
896					\$14,105
918					\$637,519
919					\$566,887
918dup					\$300,007
919dup					\$0 \$0
241					30 \$0
769					\$0
002					\$26
910					56
014					80
015					\$47,847
916					\$46
017					\$99,688
018					\$88,510
921					80
022					80
030600					80
035					\$197,109
044					\$77,933
060dup					80
066					\$1,268
967					\$1,807
074					\$30,220
109					\$86,824
112					\$551
124					\$95,835
134					\$24,280
136					\$18,189
137dup					\$0
138					\$244,583
138					\$285,392
188					\$8,204
210					\$379,635
230					\$238,204
231					\$264,848
232					\$70,227
200					\$37,270
234					\$56,059

Package Page 17 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
264					\$0
271					\$8,108
274					\$15
281					\$21,897
282					\$0
284					\$618
321					\$10,663
322					\$150,238
324					\$19,763
428					\$1,591
431					\$213,630
441					\$12,337
481dup					80
549					\$905
585					\$37,524
560					\$5,846
585					\$43,265
586					12171
603					80
607					\$24,351
612					\$3,220
620					\$1,198
630					\$20,040
811					\$26,009
8160up					\$0
891					\$183
894dup					\$0
896dup					\$0
918dup					\$0
919dup					\$0
942					\$92,550
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Package Page 19 AMP Workhour Costs - Proposed

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 20 AMP Workhour Costs - Proposed

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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Package Page 21 AMP Workhour Costs - Proposed

Trial Impacts 0 3,005,363 6,999 429 \$276,28 Non Impacted 0 16,861,370 7,062 2,388 \$285,31	(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Moved to Gain 0 3,005,363 6,999 429 \$276,28 Impact to Lose 0 0 0 No Calc \$ Total Impact 0 3,005,363 6,999 429 \$276,28 Non Impacted 0 16,861,370 7,062 2,388 \$285,31			 			
Impact to Lose	Moved to Gain	n	3 005 363			\$276 288
Trial Impacts 0 3,005,363 6,999 429 \$276,28 Non Impacted 0 16,861,370 7,062 2,388 \$285,31	And the second second					\$270,280
Non Impacted 0 16,861,370 7,062 2,388 \$285,31						
40.000.700	, syn singacted		10,001,370	1,062	2,300	\$200,312
	All	0	19,866,732	14,061	1,413	\$561,599

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Rumbers	Volume	NATI II Volume	0	No Calc	Workhour Costs
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Impact to Gain	177,277,606	A42 04E 2E7	0	No Calc	60 444 705
Moved to Lose	177,277,606	443,845,257 0	67,033 0	6,621 No Calc	\$2,444,795
Total impact	177,277,606	443,845,257	67,033	6,621	\$0 \$2,444,795
Non Impacted	177,277,808	443,643,237	67,033	No Calc	\$2, 444 ,795 \$0
Gain Only	10,679,825	69,563,477	77,540	190 Carc	\$3,071,56
All	187,957,431	513,408,734	144,573	3,551	\$5,516,36

Package Page 22

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility				
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
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Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	/ Flow Adjus	tments at Ga	ining Facilit	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
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Totals	0	0	0	No Calc	

Combined Current Annual Workhour Cost	: \$6,123,248
(This number brought	tonward from Workhour Costs - Current )

Proposed Annual Workhour Cost	: \$6,077,962
	(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings :	\$6,971
(This number represents proposed workhour sa	avings with no productivity improvements
ap	plied to operations at the gaining facility)

Function 1 Workhour Savings :	\$45,286
(This number equals the difference in t	he current and proposed workhour costs
above and is car	ried forward to the Executive Summary)

\$2,721,083	6,036	74,033	446,850,620	177,277,606	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$2,721,083	6,036	74,033	446,850,620	177,277,606	ro Total horses
\$285,312	2,388	7,062	16,861,370	0	Non-impacted
\$3,071,568	897	77,540	69,563,477	10,679,825	Gain Only
\$6,077,962	3,362	158,634	533,275,466	187,957,431	Tot Before Adj
\$0	No Calc	0	0	0	O LOSAN
\$0	No Calc	0	0	0	Carried .
\$6,077,962	3,362	158,634	533,275,466	187,957,431	All

957 431	F22 07F 40C			
301,401	533,275,466	158,634	3,362	\$6,077,962
0	0	(674)		(\$45,286)
0.0%	0.0%	-0.4%		-0.7%
	0.0%	0 0 0.0% 0.0%	0.0% 0.0% -0.4%	0 0 (6/4)

rev 04/02/2009

# Other Workhour Move Analysis Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Date Range of Data:

07/01/10 to #REFI

			Cu	rrent Other	Cr	aft Wo	rkhou	rs		
		Losino	Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current An Workhour Co
750	100.0%			\$486,280	1	750				\$1,089
001				\$77.511		001				
065				\$2,114,839		065				
355				5466.361		355				
421				\$194,566		421				
470				9882		470				
586				\$1,742		569				
				\$60 593		653				
713				\$2,399,445		713				
714				\$1,442,727		714				

Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$
Number				
750				\$1,089,984
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714	2000		ì	SI
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733				\$
743				S
747		188000000000000000000000000000000000000	i	\$403,856
753				\$334 387
591				\$60,12
367				\$0,301
624			1	\$1,35
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	F	roposed (	Other Craft	Workh	ours	
	Losing Fac	N)			Gaining Fa	cility
posed IODS eration umber	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)
750 001		\$0 \$77.511		750 001		\$1,587,305 \$0
065 355		\$2,114,839 \$466,361		065 355		\$0 \$0
421 470		\$194 566 \$399		421 470		\$0 \$0
569 653 713		\$1,742 \$80,593 \$2,399,445		569 653 713		83 83
713 714 731		\$1.492.727 \$52,296		714 731		\$0 \$0
733 743 747		\$104.066 \$21,727 \$203,353		733 743 747		\$0 \$0 \$403,856
753		\$192.828		753		\$334 387
						\$1,366 \$1,366 \$134,731
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AMP Other Curr vs Prop Package Page 24

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Package Page 25 AMP Other Curr vs Prop

	Ops-Reducing	10,272	\$486,280 \$0
T-4-1-	Ops-Increasing	Ö	\$0
Totals	Ope-Staying	180,049	\$7,292,453
	All Operations	190,321	\$7,292,453 \$7,778,733

			I	
	Ope-Re	ducing	0	\$0
T-4-1-	Ops-Inc	reasing	22 513	\$1 089 984
Totals	Ops-S	taying	25,835	\$945,009
1 1	All Ope	rations	46,348	\$2,034,993

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Ops-Red Ops-Inc Ops-Stay	0	\$0 \$0 \$7,292,453
Ops-inc	0	\$0
Ops-Stay	180,049 180,049	\$7,292,453
AROPS	180,049	\$7,292,453

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Ops-Red	0	SC SC
Ops-inc	32 785	\$1 587 305
Ops-Red Ops-inc Ops-Stay	25,835 58,620	\$1 587 305 \$945,009 \$2,532,314
AllOps	58.630	\$2,522,314
1 MILES	30,020	WE, JUSE, 314

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		Losing	Facility	100				Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Armuel Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	
951 540 671 705	3.0%	108.0%		\$110,667 \$386 \$111,059 \$525,410	1	540 671 705				
						796 796 953				-
										1
										-
					1					-

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
951				\$0
540				\$0
671				\$62 893
705				SC
624				2010
798				\$147,079
791				\$113,972
953				\$180,975
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	Pro	oposed All	Superviso	ry Wor	khours
	Losing Fa	illiy			Gaining
Proposed				Proposed	
MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		MODS Operation Number	Proposed And Workhours
951		35		951	
540 671 705		\$888 \$111,059 \$525,410		540 671 705	
				624 700	
				791 953	
				<b> </b>	<del> </del>

Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cost	
951 540 671 705 628 708		\$62.86 \$4 \$147.94 \$113.97 \$113.97	

Package Page 26 AMP Other Curr vs Prop

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Package Page 27 AMP Other Curr vs Prop

			_
	Ops-Reducing	2 132	\$110.66
Totals -	Ope-Increasing	0	\$
Ours	Ops-Staying	14,531	\$110.66 \$ \$637,35 \$748.02
Г	All Operations	16 763	\$748 02

T		1	
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		<del> </del>	
	Ops-Reducing	0	\$0
Totals	Ops-increasing	0	\$0
Totals	Ops-Staying	10,761	\$515,235
	All Operations	10 761	<b>\$</b> 515 235

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Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0 \$0 \$637,358 \$637,358
Ops-Stay	14,631 14,631	\$637,358
AllOps	14 631	\$637 356

Ops-Red Ops-inc	- 0	\$(
Ops-Inc	0	SC SC
Ops-Stay	10,761 10,761	\$515,235
AllOps	10 761	\$515 235

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

## Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$23,786
782				\$16,232
784				\$7,548
788				\$1 943
789				\$23,786
	<b>-</b>	-		<del> </del>
		educing	622	\$23 786
	Core.bu	nonamina !	0	*60

	Current MOOS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783		*************		\$5,432
I	782				\$0
Ī	784				\$0
I	788				\$0
I	789				\$0
I	701				\$26,316
1					
١					
Ì			educing	0	\$0
١	Totals		reasing	144	\$5,437
۱	, Gens		itaying	608	\$20,316
I		All Ope	erations	752	\$25 753

Proposed MOOS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Number		L
783		30
782		\$16,232
784		\$7,548
788		\$1 94
789		\$23,796
Ops-Red	0	SI.
Ops-Inc	0	SC
Oos-Stay	1,582	\$49,509
AllOps	1 582	\$49 509

Proposed MODS Operation Number	Proposed Avnual Workhours	Proposed Armusi Workhour Cost (\$)
783		\$5,437
782		\$0
784		\$0
788		\$0
789		\$0
Ops-Red	0	\$0
Ops-Inc	144	\$5,437
Ops-Stay		\$20,316
AliOps	752	\$25 753

### Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Transportation - PVS				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (5)	
	31		\$0	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$23,786	
	Totals	622	\$23,786	
Subset for				
	679, 764 (31)	0	\$0	
Tab Op	s 765, 766 (34)	0	\$0	

		Gainin	g Facility		
Transportation - PVS					
		DC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31	0	\$0	
		32	0	\$0	
		33	0	\$0	
		34	0	\$0	
		93	0	\$0	
		Totals	0	\$0	
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)	0	\$0	
Tab	Ops	765, 766 (34)	0	\$0 \$0	

Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$		
31		\$0		
32		\$0		
33		\$0		
34		\$0		
93		\$23 786		
Totals	622	\$23,786		
93	622	\$23.7		
9, 764 (31)	<u> </u>	5/		
5, 766 (34		\$0		

Transportation - PVS				
LDC	Proposed Amual Workhours	Proposed Annual Workhour Cost (5)		
31	0	\$0		
32	0	SG		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	SO		

LDC	Corrent Annual Workhours	Current Annual Workhour Cost (\$)
 36		\$486 280
37	ĺ	\$102,826
38	i	\$203,353
39		Ş
93		\$23,786
Totals	18.837	\$816,247

Main	tenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1 089 984
37		\$334,387
38		\$403,856
39		\$135 585
93		\$5,437
Totals	47,281	\$1,969,248

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
36	<del></del>	\$0
37		\$102,828
38		\$203,353
39		\$0
93		\$0
Totals	7,943	\$306,181

	Maintenan	ce
LDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
36		\$1 587 305
37		\$334,387
38		\$403,856
39		\$135 585
93		\$5,437
Totals	57,553	\$2,466,569

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$525,410
	30		\$0
	35		\$110,667
	40	i .	\$0
	50		\$888
	60		\$0
	70		\$0
	90		\$111,059
	81		\$0 \$0
	88		
	Totals	16.753	\$748.025

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$261,950	
	20		\$0	
	30		\$0	
	35		\$190,392	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$62,893	
	81		50	
	88		80	
	Totals	10,761	\$515,235	

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
01		\$0
10		\$0
20	1	\$525,410
30	T	\$0
35	1	\$0
40	I	\$0
50	I	\$888
60		\$0
70	J	\$0
80	1	\$111,059
81		\$0
88		\$0
Totals	14,631	\$637,358

	4	1 45/70/2002
	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$261,950
20		\$0
30		\$0
35		\$190,392
40		\$0
50		\$0
60		\$0
70		\$0
8 <b>0</b>		\$62,893
81		\$0
88		\$0
Total	s 10,761	\$515,235

	Current - Combined	
	Annual Workhours	Annual Collars
'Other Craff' Ops (note 1)	173,317	\$7,057,453
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	66,118	\$2,785,495
Supervisory Ops	27,524	\$1,263,259
SuperCraft Joint Ops (note 4)	2,190	\$69,825
Total	269,149	\$11,176,032

		ry by Sub	-Group
	Special Adjustme Comb		
-	Annual Workhours	Annual Dollars	
1	0	\$0	
	0	\$0	
	0	\$0	l
-	0	20	
	0	\$0	l
1	0	\$0	i .
	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	

	posed + Special Adjustments - Combined -		Change		
Annual Workhours	Annual Dellars	Workhour Change	% Change	Dollars Change	Percent Change
173,317	\$7,057,453	0	0.0%	\$0	0.0%
0	\$0	0	#OIVIOI	\$0	#DIV/OF
65,496	\$2,772,751	(622)	-0.9%	(\$12,744)	-0.5%
25,392	\$1,152,592	(2,132)	-7.7%	(\$110,567)	-8.8%
2,190	\$69,825	0	0.0%	50	0.0%
266,395	\$11,052,621	(2,754)	-1.0%	(\$123,411)	-1.1%

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Ann Workhour Co (\$)
Total Adj	0	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cos (\$)
Total Adi	0	\$

		Sur	nmary by Facility		
	and a line	uromay		eining Facility S	er i er sa
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Propos Worki
	209,288	\$8,600,052		59,861	5.
After	196 262	\$7 979 319	After		\$
Adi	0	\$0	Adj	0	
After feet	196,262	\$7,979,319	Zener	70,133	\$.
Change	(13,026)	(\$620,733)	Charge	10,272	
% (36)	-6.2%	-7 2%	% Cutt	17 2%	

Notes:
() less Ops going to "Trans-PVS" & Maintenance' Tab
2) going to Trans-PVS tab
3) going to Maintenance tab
I) less Ops going to Maintenance Tabs

Co	nbined Sum	пагу
220 000	269,149	\$11,176,032
After	266,395	\$11,052,621
Adj	0	\$0
100	266 395	\$11 062 621
Charge	(2,754)	(\$123,411
0.860.8860.0	.17%	-1 1%

Package Page 29 AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 16, 2012

Losing Facility:	Eureka CA CSMPC			
Data Extraction Date:	10/13/11	Finance Number:	52562	

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	POSTMASTER	EAS-22	1	1	1	0			
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0			
3	MGR MAINTENANCE	EAS-17	1	0	0	0			
4	SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0			
5									
6									
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1 1	Totals	ĺ	7	2	2	0	

Gaining	Facility:	Medford	OR	<b>CSMPC</b>

Data Extraction Date: 10/13/11 Finance Number: 405409

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	11	0			
	MGR MAINTENANCE	EAS-18	1	1	1	0			
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	3	11			
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0			
5									
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Total	6	5	6	donn

# Staffing - Craft Last Saved: February 16, 2012

Losing Facility:	Eureka CA CS	SMPC		Fin	ance Number:	52562
Data E	Data Extraction Date: 09/19/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	4	0	28	32	28	(4
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	1	3	6	10	0	(10
Function 1 & 4 Sub-Total	5	3	34	42	28	(14
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	10	10	4	(6
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	2	46	48	48	0
Total	5	5	91	101	81	(20
Retirement Eligibles:  Gaining Facility:		COMPC		Ein	ance Number:	405409
	xtraction Date:	09/1	9/11	1 111	ance Number.	+03+03
Data L	,	03/1	3/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	44	52	62	10
Function 1 - Mail Handler	0	0	15	15	18	3
Function 1 Sub-Total	8	0	59	67	80	13
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	24	24	28	4
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	1	1	1	0
Total	8	0	86	94	111	17
Retirement Eligibles:	31				**************************************	
Total Craft	Position Loss:	3	(This number can	ried forward to the	e Executive Sumn	nary)
(13) Notes:	Workhours and	staffing modifie	d based on Wes	tern Area recom	nmendations.	was, 1995

#### Maintenance

Last Saved: February 16, 2012

	Losing Facility:	Eureka CA CSN	IPC			Gaining Facility: M	eatora OR CSM	PC	
	Date Range of Data:	Jul-01-2010	: Jun-30-2011						
į	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	486,280	0	\$ (486,280)	LDC 36	Mail Processing Equipment \$	1,089,984	1,587,305 \$	497,321
LDC 37	Building Equipment \$	102,828	\$ 102,828	\$ 0	LDC 37	Building Equipment \$	334,387	334,387 \$	0
LDC 38	Building Services (Custodial Cleaning)	203,353	\$ 203,353	\$ 0	LDC 38	Building Services (Custodial Cleaning)	403,856	403,856 \$	0
LDC 39	Maintenance \$ Operations Support	0	\$ 0	\$ 0	LDC 39	Maintenance \$ Operations Support	135,585	135,585 \$	Ű
LDC 93	Maintenance \$	23,786	0	\$ (23,786)	LDC 93	Maintenance \$	5,437	5,437 \$	0
	Workhour Cost Subtotal \$	816,247	306,181	\$ (510,066)		Workhour Cost Subtotal \$	1,969,248	2,466,569 \$	497,321
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	113,239	\$ 2,644	<b>s</b> (110,595)	Total	Maintenance Parts, Supplies & \$ Facility Utilities	285,808	285,808 \$	(
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	4	0	
	Grand Total s	929,486	308,825	\$ (620,661)		Grand Total s	2,255,056	2,752,377 \$	497,321
				Annual Maintenanc	e Savings:	\$123,339	(This number carried f	orward to the Executive S	ummary)
	(7) Notes:								
								rev 04/1	3/2009

AMP Maintenance

## **Transportation - PVS**

Last Saved: February 16, 2012

Date Range of Data:	07/01/10	to	06/30/11	•		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed
PVS Owned Equipment				PVS Owned Equipment		
Seven Ton Trucks			0	Seven Ton Trucks		
Eleven Ton Trucks			0	Eleven Ton Trucks		
Single Axle Tractors			0	Single Axle Tractors		
Tandem Axle Tractors			0	Tandem Axie Tractors		
Spotters			0	Spotters		
PVS Transportation				PVS Transportation		
Total Number of Schedules			0	Total Number of Schedules		
Total Annual Mileage			0	Total Annual Mileage		
Total Mileage Costs			\$0	Total Mileage Costs		T T

0

\$0

\$0

\$0

**Total Workhour Costs** Total Workhour Costs \$0 \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): PVS Transportation Savings (Gaining Facility):

Executive Summary as Transportation Savings) (7) Notes:

**PVS Leases** 

Total Vehicles Leased

**PVS Workhour Costs** 

LDC 31 (617, 679, 764)

(from "Other Curr vs. Prop" tab)

LDC 34 (765, 766)

**Total Lease Costs** 

Adjustments

rev 04/13/2009

\$0

\$0

\$0

\$0

Package Page 36

PVS Leases

Total Vehicles Leased

**PVS Workhour Costs** LDC 31 (617, 679, 764)

LDC 34 (765, 766)

**Total Lease Costs** 

Adjustments

Losing Facility: Eureka CA CSMPC

\$0

\$0

\$0

\$0

Total PVS Transportation Savings:

Finance Number: 52562

AMP Transportation - PVS

\$0

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the

Gaining Facility: Medford OR CSMPC

(6) Difference

0 \$0

0

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\$0

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Finance Number: 405409

#### Transportation - HCR

Last Saved: February 16, 2012

Losin	Losing Facility: Eureka CA CSMPC						Gaining Facility: Medford OR CSMPC							
Ту	pe of Distri	bution to Co	onsolidate:	Orig & Des	st		_	CET for ca	ancellations:		C	ET for OGP:		
	!	Date of HCF	R Data File:			·	-				CT for Out	oound Dock:		
1	2	3	4	5	6	7	7 [	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed			Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Costper	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
95530	35,853	\$69,914	\$1.95					New	0	\$0	\$0.00			
94017	614,935	\$818,676	\$1.33					New	0	\$0	\$0.00			
94511	536,576	\$846,185	\$1.58					New	0	\$0	\$0.00			
							T	New	0	\$0	\$0.00			
							] [	97011	1,202,803	\$2,273,298	\$1.89			
							] [							
							] [	AMOT to PDX	0	\$0	\$0.00			
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				 		97011	1,202,003	\$2,213,290	1 2
						AMOT to PDX	0	\$0	\$0
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AMP Transportation - HCR

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	Current	Current	Current	Proposed	Proposed	Proposed Cost per		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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AMP Transportation - HCR

1 1	Current	Current	Current	Proposed	Proposed	Proposed	8	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Totals	1,187,365			56,553			Totals	1,202,803			1,726,350		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						· · · · · · · · · · · · · · · · · · ·

HCR Annual Savings (Losing Facility): \$1,630,552

HCR Annual Savings (Gaining Facility): (\$1,511,268)

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Type of Distribution to Consolidate	Orig & Dest
-------------------------------------	-------------

Indicate each	DMM labeling list affected by placing an
"X" to the left	of the list.

1)		
	DMM L001	X DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	X DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	XDMM L605
	DMM L008	DMM L606
	X DMM L009	XDMM L607
1	DMM   010	X DMM   801

If revisions to DMM L005 or DMM L201 are needed, indicate

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation From:													
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to											
D	955	EUREKA CA 955											
То	:												
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to											
Α	955,975,976	SCF MEDFORD OR 975											

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	955	832-838.40-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988,989,993	OMX EUREKA CA 955
			Column C - Label to
ction	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Α	955,975,976	832-838,894,895,897,900-908,910-928,930-966,970-986,988-994,998,999	OMX MEDFORD OR 975
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Prop Ship	ments for Destination Entr	/ Discoun	ts - FAST Appointment Sur	nmary Report									
Γ	Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts			Late Arrival		Open Count %		Closed		Unschd
-			Code		Schu Appts	Count	76	Count	70	Count	70	Count	70	Count
L	Aug-11	Losing Facility	955	Eureka CA CSMPC	135	64	47%	30	22%	0	0%	71	53%	6
	Sep-11	Losing Facility	955	Eureka CA CSMPC	131	64	49%	30	23%	0	0%	67	51%	6
L	Aug-11	Gaining Facility	975	Medford OR CSMPC	162	19	12%	31	19%	0	0%	143	88%	5
	Sep-11	Gaining Facility	975	Medford OR CSMPC	172	35	20%	29	17%	0	0%	137	80%	8

(5)	Notes	-
-		

rev 5/14/2009

#### **MPE** Inventory

Losing Facility: Eureka CA CSMPC

Last Saved: February 16, 2012

Gaining Facility: Medford OR CSMPC

Data Extraction Date:

09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	a	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	O.	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	1	2	1	1	\$198,155
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	1	\$48,500
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	5	5	0	5	\$17,500
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	1	\$3,500
FSS	0	0	0	0	
SPBS	1	1	0	1	\$58,331
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$325,986	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: AFCS proposed number at the gaining site should be 2. Relocation costs for AFCS include add	ng the new AFCS, moving t	the existing AFCS, and adding a
new LMS and VFS.		

rev 03/04/2008

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AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 16, 2012

Losing	Facility:	Eureka	CA	CSMP(

5-Digit ZIP Code: 95501 Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 955 3		3-Digit ZIP Code:		3-Digit ZIP Co	de:	3-Digit ZIP Code:			
					Cur	rent	Current			
tion Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.		
Number picked up before 1 p.m.	57	102								
Number picked up between 1-5 p.m.	163	74								
Number picked up after 5 p.m.	28	5								
Total Number of Collection Points	248	181	0	0	0	0	0	0		

2. How many collection boxes are designated for "local delivery"?

186

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

1. Collection Points

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	74.2%
QTR 2 FY11	75.5%
QTR 1 FY11	61.9%
QTR 4 FY10	73.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
Г	Start	End	Start	End		
Monday	8:30	17:00	8:30	17:00		
Tuesday	8:30	17:00	8:30	17:00		
Wednesday	8:30	17:00	8:30	17:00		
Thursday	8:30	17:00	8:30	17:00		
Friday	8:30	17:00	8:30	17:00		
Saturday	12:00	15:00	12:00	15:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	10:00	18:00	10:00	18:00			
Tuesday	10:00	18:00	10:00	18:00			
Wednesday	10:00	18:00	10:00	18:00			
Thursday	10:00	18:00	10:00	18:00			
Friday	10:00	18:00	10:00	18:00			

7. (	Can customers	obtain a loca	al postmark in	accordance with	applicable polici	ies in the Post	al Operations I	Manual?
------	---------------	---------------	----------------	-----------------	-------------------	-----------------	-----------------	---------

YES

8. Notes: Local Express and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 4 hours earlier in order to meet the planned arrival time of 2000 of these volumes at the Medford OR MPC.

Gaining Facility: Medford OR CSMPC
9. What postmark will be printed on collection mail?

Line 1 Medford OR 975

Line 2____

rev 6/18/2008

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AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

	Space E	valuation
1	Affected Facility	
١.		Eureka CA CSMPC
	Street Address:	
	City, State ZIP:	Eureka CA 95501
2.	Lease Information. (If not leased skip to 3 below.)	owned
	Enter annual lease cost:	
	Enter lease expiration date.	
	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	
3.	Current Square Footage Enter the total interior square footage of the facility:	22044
	Enter gained square footage expected with the AMP:	22944
4.	Planned use for acquired space from approved AMP If the AMP feasibility study is approved, the 21300 SF made	e available in the USPS-owned Eureka CA
	CSMPC will be utilized to improve mail flow and supervision	n of the parcel, SPR, and carrier operations.
5.	Facility Costs	
	Enter any projected one-time facility costs:	\$361,095
		(This number shown below under One-Time Costs section.
6.	Savings Information	
	Space Savings (\$):	
		(This number carried forward to the Executive Summary)
7.	Notes Facility Costs of \$361,095 at Medford per FSO co	pet actimate dated 11/15/11 to reconfigure
1.	workroom to accommodate additional equipment necessary	
	One-Tin	ne Costs
	Employee Relocation Costs:	_\$45,000
	Mail Processing Equipment Relocation Costs:	\$325,986
	(from MPE Inventory)	
	Facility Costs:	\$361,095
	(from above)	φ301,0 <del>3</del> 3
	Total One-Time Costs:	\$732,081 (This number carried forward to Executive Summary)
		(The hamber carried forward to Exceditive community)
	Remote Encoding (	Center Cost per 1000
	Lacing Facility Freels CA COMPO	Calcius Facilities Martinal CO COMPO
	Losing Facility: Eureka CA CSMPC	Gaining Facility: Medford OR CSMPC

EINANCE	OFFICE	LAST	EIDST	n#1	EMPID	JOB ID	IOP TITLE	PAY	D/A			SEN DATE	СЕМИ
FINANCE	OFFICE	LAST	FIRST	IVII	EMP ID	חו פטנ	JOB TITLE LEAD MAIL	LEVEL	DIA	FUNC	LDC	SEN DATE	SEN#
							PROCESSING						
52562	EUREKA PO	NELSON	SUNYEONG	L	3741970	71104068	1	7	110	4	43	5/26/2007	3
							MAIL						
							PROCESSING						
52562	EUREKA PO	REDDEN	PATRICIA	J	3695352	70987594	CLERK	6	210	4	48	6/23/2007	1
						·	MAIL						
							PROCESSING						
52562	EUREKA PO	CARGO	AMBER	D	3735163	95873886	CLERK	6	110	4	43	6/23/2007	2
							SALES,SVCS/DIST						
52562	EUREKA PO	STAUFFACHER	DEBRA	L	3378306	70987595	RIBUTION ASSOC	6	210	4	48	3/31/2008	1
······································													
											i		30
52562	EUREKA PO	JOHNSTON	TAMSEN	C	4023616	95674364	DATA COLL TECH	7	110	4	48	6/21/2008	/ 1
							MAIL				i		
							PROCESSING						
52562	EUREKA PO	STONEROCK	JOSEPH	L	4070844	70987969	CLERK	6	210	4	48	7/19/2008	1

4 Clarks Surpreted