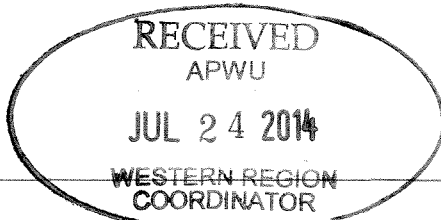


MANAGER, LABOR RELATIONS
Pacific Area



To: () Pacific Area Local(s)
() Western Area Local(s)
() So. West Area Local(s)



WESTERN REGION
COORDINATOR

- Withholding Info
- Staffing Issue(s)
- Status Update
- Grievance Administration

- Please review, take action and reduce issues to writing
- Comments

July 21, 2014

USPS TRACKING # 9114 9011 5981 8136 6422 05
& CUSTOMER RECEIPT For Tracking or inquiries go to USPS.com or call 1-800-222-1811.

Omar Gonzalez
Western Regional Coordinator, APWU
1350 Old Bayshore HWY. Suite 360
Burlingame, CA 94010

~~Omar Gonzalez, Coordinator~~

This is to advise you of the intent of the San Francisco District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign four (4) full-time clerks from the craft and/or installation at the Eureka bid installation (Event 46964). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Eureka bid installation to the Medford, Oregon bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

The receiving site for the mail, the Medford, Oregon bid installation, is over fifty (50) miles from the losing site, the Eureka bid installation; therefore, by copy of this notice, we will withhold four (4) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts
Manager, Labor Relations

Attachments

- cc: Area Manager Operations Support
- Area Manager, Human Resources
- Area Manager, Finance
- Area Manager, In-Plant Support
- District Manager, San Francisco District
- Area Complement Coordinator with attachments
- Manager, Human Resources – San Francisco with attachments
- District Complement Coordinator, San Francisco District with attachments
- Chris Jackson, NALC with attachments

David Ross, NPMHU with attachments

TC's (2) with attachments

Area Complement Coordinator – Western Area with attachments

WorkHour Impact Report

Impacted Bid Cluster	EUREKA POST OFFICE
Installation Address	Event 46964
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	01/02/2015
Period (Dates) of Review Performed	07/06/2013 thru 07/04/2014
Report Prepared By	Jose Nuno
Report Prepared Date	07/16/2014
Reviewed By	David Stowe
Phone	(415) 550-5591

WorkHour Impact Report

Craft = CLERK

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	1629	1400	-229	-916	-11908	-7	1664

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	258	15.8%	-165	0		93	6.6%

WorkHour Impact Report

Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	

There are no casuals in the office.

Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	

There are no MHAs in the clerk craft.

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	

There are no PTFS in the station

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls	0
b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0

- f. Number of CLERK CCAs Remaining After Impact 0
- g. Provide Narrative Justifying need for Remaining CLERK CCAs
There are no CCAs in the clerk craft.

Postal Support Employees (PSE)

- a. Current Number of CLERK PSE on Rolls 12
- b. Current Total Non-OverTime CLERK PSE Hours per Month 1872
- c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month -376
- d. Number of CLERK PSE that will have Reduced Hours 11
- e. Number of CLERK PSE that will be Terminated -1
- f. Number of CLERK PSE Remaining After Impact 11
- g. Provide Narrative Justifying need for Remaining CLERK PSE
PSE's will be separated

WorkHour Impact Report

Part Time Regular (PTRs)

- | | |
|---|----|
| a. Current Number of CLERK PTRs on Rolls | 0 |
| b. Planned Number of CLERK PTR Positions after Impact | 0 |
| c. Estimated Number of CLERK PTR Attrition | 0 |
| d. Will there be any CLERK PTRs Excessed from Craft or Installation | NO |
| CLERK PTRs | 0 |
| e. Provide Narrative Explaining need for Excessing | |
| There are no PTFs in the clerk craft in this office. | |

Full Time Regular (FTRs)

- | | |
|---|-----|
| a. Current Number of CLERK FTRs on Rolls | 36 |
| b. Planned Number of CLERK FTR Positions After Impact | 32 |
| c. Estimated Number of CLERK FTR Attrition | 0 |
| d. Will there be any CLERK FTRs Excessed from Craft or Installation | YES |
| If Yes how Many CLERK FTRs | 4 |
| e. Provide Narrative Explaining need for Excessing | |
| Due to the approved AMP 4 FT clerks will be excessed from the crsft and/or installation | |

WorkHour Impact Report-CLERK

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-540
b. Planned Reduction in Total OT Hours per Month	-660
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-376
h. Total Planned Non-OT Hours per Month	5600
i. Total FTE Savings	-7

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Eureka CA CSMPC
Street Address: 337 W Clark ST
City: Eureka
State: CA
5D Facility ZIP Code: 95501
District: San Francisco
Area: Pacific
Finance Number: 52562
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195
EXFC office: Yes
Plant Manager: Nola Benedict
Senior Plant Manager: John Bertolina
District Manager: Rosemarie Fernandez
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Medford OR CSMPC
Street Address: 2195 Sage Rd
City: Medford
State: OR
5D Facility ZIP Code: 97501
District: Portland
Area: Western
Finance Number: 405409
Current 3D ZIP Code(s): 975
EXFC office: Yes
Plant Manager: Chuck Leidelmeijer
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 9:02

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Eureka CA CSMPC
Street Address: 337 W Clark ST
City: Eureka
State: CA
Facility ZIP Code: 95501
Finance Number: 52562
Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC
Street Address: 2195 Sage Rd
City: Medford
State: OR
Facility ZIP Code: 97501
Finance Number: 405409
Current 3D ZIP Code(s): 975

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Nota Benedict
Printed Name

Carol Madl 11-25-11
Signature Date

Senior Plant Manager:

John Bertolina
Printed Name

John Bertolina 11-25-11
Signature Date

District Manager:

Rosemarie Fernandez
Printed Name

Rosemarie Fernandez 11-25-11
Signature Date

GAINING FACILITY:

Plant Manager:

Chuck Leidelmeijer
Printed Name

Chuck Leidelmeijer 11/28/11
Signature Date

Senior Plant Manager:

Lisa Shear
Printed Name

Lisa K. Shear 11/28/11
Signature Date

District Manager:

Kim Anderson
Printed Name

Kim Anderson 11/28/11
Signature Date

AREA OFFICE:

Area Vice President:

Drew Alperto
Printed Name

Drew Alperto 1-20-12
Signature Date

Implementation Date: 09/22/12

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name

David E. Williams 2/20/12
Signature Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Street Address: 337 W Clark ST

City, State: Eureka , CA

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$45,286</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$0)</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$110,667</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$119,284</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>\$123,339</u>	from <i>Maintenance</i>
Space Savings =	<u>\$0</u>	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	<u>\$398,576</u>	
Total One-Time Costs =	<u>\$732,081</u>	from <i>Space Evaluation and Other Costs</i>
Total First Year Savings =	<u>(\$333,505)</u>	

Staffing Positions

Craft Position Loss =	<u>10</u>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<u>(1)</u>	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	<u>606,314</u>	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0
Priority Mail®	0
Package Services	0
Periodicals	N/A*
Standard Mail	N/A*

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eureka CA CSMPC (955) to the Medford OR MPC (975). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 195 miles from Eureka CA into Medford every day, Monday through Sunday. Eureka and Crescent City serve as hubs to 955 AOs with direct HCR from Eureka to Medford and direct HCR from Crescent City to Medford.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eureka CA CSMPC into the Medford MPC are:

Total First Year Savings:	(\$ 333,505)
Total Annual Savings:	\$ 398,476

The one-time cost associated with this AMP feasibility study if implemented is \$732,081 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at Eureka CA will not be affected if the AMP is implemented. The Eureka AO the greatest distance from Medford will receive morning mail at the same time it does now via existing transportation. The collection box times will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Transportation supporting the Eureka CA AMP feasibility study contains HCR service. All HCR service between Eureka CA CSMPC and San Francisco / Bay Area processing facilities will be eliminated for a savings of \$1,630,552. Additional HCR service will be added between Eureka CA CSMPC and Medford OR MPC; and Crescent City CA and Medford OR MPC at a cost of \$1,011,268, and a new AMOT contract awarded for service from Medford to Portland for volumes arriving after DOV for surface transport at an estimated cost of \$500,000. The net savings to transportation is \$119,284 annually.

HCR 975L0 is the incumbent to the Medford Area. However, since transportation crosses over both Western and Pacific Areas, no specific HCR is named. Truck size was mirrored with current truck size and terrain / geographical location. AM dispatch and current collection times were used however the collection dispatch

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Summary Narrative (continued)

times for these offices will have to be moved to earlier times in order to meet transportation from the Eureka or Crescent City hub to arrive in Medford by the 20:00 CET (in Medford).

There are no PVS routes at either location to be affected if the AMP is implemented.

EMPLOYEE IMPACTS

In this feasibility study, 20 craft employees are impacted. Craft staffing includes the reduction of 4 mail processing positions, 10 Mail Handlers, and 6 Maintenance employees at the Eureka CA CSMPC; and 1 additional clerk position will be created at the Crescent City CA transportation hub. Medford OR MPC will gain 10 mail processing positions and 3 mail handlers under this AMP plan for a net reduction of 17. Management staffing in Eureka CA CSMPC will not change due to AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Eureka CA			Medford OR			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	101	81	(20)	94	111	17	(3)
Management	2	2	-	5	6	1	1

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Eureka CA	1 : 51	1 : 51	1 : 41	1 : 41
Medford OR	1 : 31	1 : 31	1 : 37	1 : 37

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

Summary Narrative Page 3

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$123,339. This savings consists of the removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.

SPACE IMPACTS

If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Eureka CA CSMPC
No Data Available

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	MEDFORD MPC		96.8%			#VALUE!	100.0%	100.0%	97.7%
23-Apr	SAT	4/23	MEDFORD MPC		97.3%			#VALUE!	100.0%	100.0%	98.9%
30-Apr	SAT	4/30	MEDFORD MPC		98.9%			#VALUE!	100.0%	100.0%	90.8%
7-May	SAT	5/7	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	95.4%
14-May	SAT	5/14	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.7%
21-May	SAT	5/21	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	96.6%
28-May	SAT	5/28	MEDFORD MPC		100.0%			#VALUE!	100.0%	99.9%	96.7%
4-Jun	SAT	6/4	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	88.5%
11-Jun	SAT	6/11	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	94.2%
18-Jun	SAT	6/18	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	95.4%
25-Jun	SAT	6/25	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	96.8%
2-Jul	SAT	7/2	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.7%
9-Jul	SAT	7/9	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	91.6%
16-Jul	SAT	7/16	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
23-Jul	SAT	7/23	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.6%
30-Jul	SAT	7/30	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
6-Aug	SAT	8/6	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
13-Aug	SAT	8/13	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
20-Aug	SAT	8/20	MEDFORD MPC		99.1%			#VALUE!	100.0%	100.0%	96.5%
27-Aug	SAT	8/27	MEDFORD MPC		99.9%			#VALUE!	100.0%	100.0%	90.7%
3-Sep	SAT	9/3	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	96.7%

Weekly Trend -- Cancelled by 2000

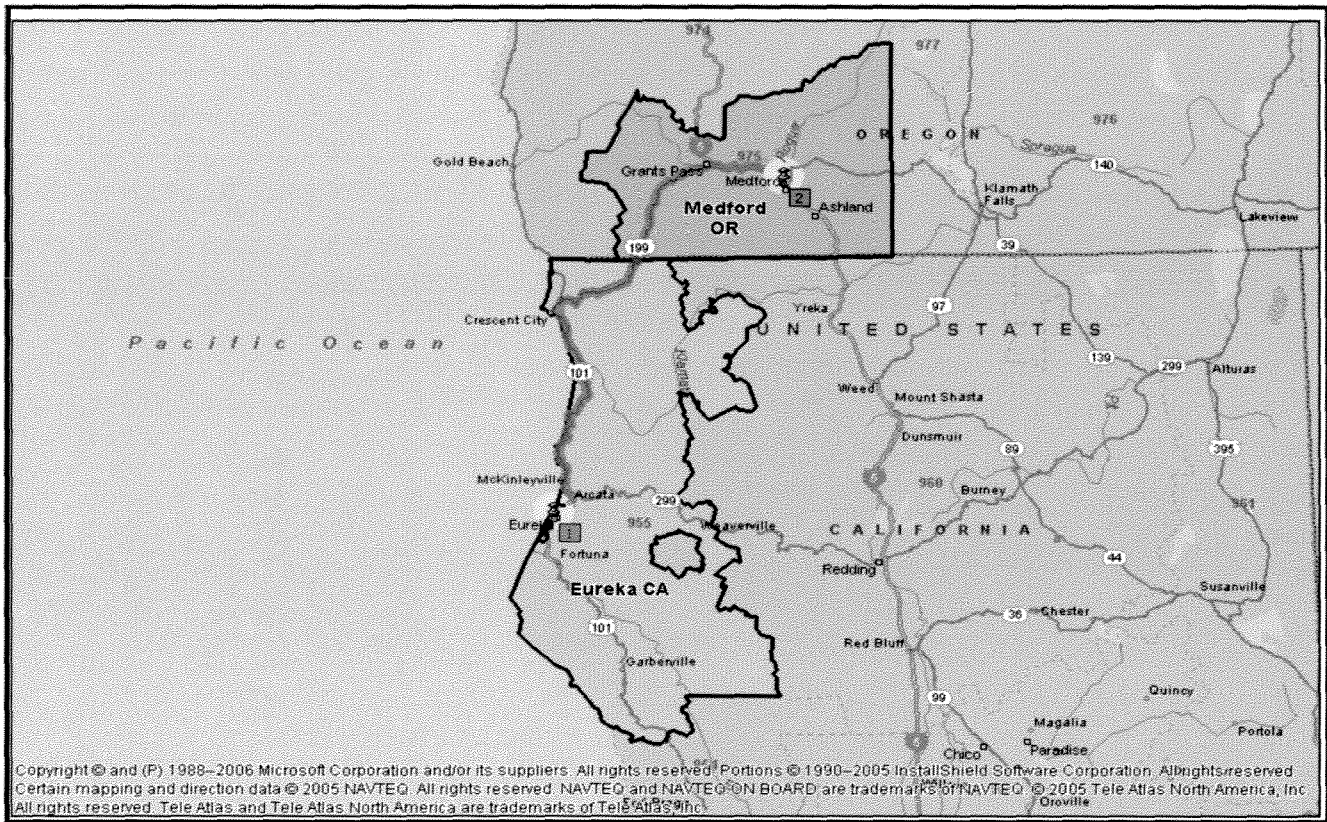
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC
Current 3D ZIP Code(s): 975



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rev. 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Losing Facility 3D ZIP Code(s): 955

Gaining Facility 3D ZIP Code(s): 975

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <small>(data obtained from ODIS is derived from sampling and may vary from actual volume)</small>																	
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																	
	FCM						PRI		PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET																	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Eureka CA CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMP

Gaining Facility: Medford OR CSMP

Date Range of Data 07/01/10 << >> 06/30/11

LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$34.22
12	\$0.00	42	\$36.41
13	\$0.00	43	\$39.47
14	\$0.00	44	\$41.28
15	\$0.00	45	\$44.87
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$41.53

LDC	Function 1	LDC	Function 4
11	\$33.98	41	\$0.00
12	\$41.84	42	\$0.00
13	\$40.53	43	\$0.00
14	\$36.95	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.31	47	\$0.00
18	\$41.14	48	\$31.99

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	81.0%					\$213,588
B	9.0%					
076	81.0%					\$302,363
B	9.0%					
079	41.0%					\$380,835
361	100.0%					\$0
391	100.0%					\$1,267
637	100.0%					\$21,157
821	100.0%					\$571
822	100.0%					\$132
824	100.0%					\$26,482
826	100.0%					\$1,048
828	100.0%					\$319
829	100.0%					\$291
912	100.0%					\$74,907
913	100.0%					\$70,520
241						\$135,866
769						\$149,446

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
481						\$81,210
030						\$76,581
816						\$332,087
060						\$78
137						\$25,843
481dup						
481dup						
436						\$0
481dup						
481dup						
894						\$1,131
896						\$9,453
918						\$727,889
919						\$235,287
918dup						
919dup						
241						\$0
769						\$0
002						\$26
010						\$6
014						\$0
015						\$49,647
016						\$46
017						\$99,088
018						\$88,519
021						\$0
022						\$0
030dup						
035						\$187,109
044						\$80,343
060dup						
066						\$5,573
067						\$1,226
074						\$31,155
109						\$86,824
112						\$591
124						\$95,835
134						\$17,579
136						\$14,969
137dup						

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours				
Losing Facility			Gaining Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoC (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	100.0%			\$486,280
001				\$77,511
065				\$2,114,839
355				\$456,361
421				\$194,566
470				\$399
569				\$1,742
653				\$60,593
713				\$2,399,445
714				\$1,492,727
731				\$52,296
733				\$104,066
743				\$21,727
747				\$403,856
753				\$334,367
				\$99,123
				\$0,201
				\$1,399
				\$134,235
				\$1,858

Proposed Other Craft Workhours				
Losing Facility			Gaining Facility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
750		\$0	750	\$1,587,305
001		\$77,511	001	\$0
065		\$2,114,839	065	\$0
355		\$456,361	355	\$0
421		\$194,566	421	\$0
470		\$399	470	\$0
569		\$1,742	569	\$0
653		\$60,593	653	\$0
713		\$2,399,445	713	\$0
714		\$1,492,727	714	\$0
731		\$52,296	731	\$0
733		\$104,066	733	\$0
743		\$21,727	743	\$0
747		\$203,353	747	\$403,856
753		\$102,828	753	\$334,367
				\$99,123
				\$0,201
				\$1,399
				\$134,235
				\$1,858

Totals	Ops-Reducing	2,132	\$110,657
	Ops-Increasing	0	\$0
	Ops-Staying	14,631	\$637,358
	All Operations	16,763	\$748,025

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	0	\$0
	Ops-Staying	10,761	\$515,235
	All Operations	10,761	\$515,235

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	14,631	\$637,358
AllOps	14,631	\$637,358

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	10,761	\$515,235
AllOps	10,761	\$515,235

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoC	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$23,786
782				\$16,232
784				\$7,548
788				\$1,943
789				\$23,786
Totals			622	\$23,786

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoC	Current Annual Workhours	Current Annual Workhour Cost (\$)
783				\$5,437
782				\$0
784				\$0
788				\$0
789				\$0
781				\$20,316
Totals			144	\$5,437

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$16,232
784		\$7,548
788		\$1,943
789		\$23,786
Totals	1,582	\$49,509

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$5,437
782		\$0
784		\$0
788		\$0
789		\$0
781		\$20,316
Totals	144	\$5,437

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$23,786
Totals	622	\$23,786

Gaining Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Losing Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$23,786
Totals	622	\$23,786

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subtotal for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Subtotal for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Subtotal for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Subtotal for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Data Extraction Date: 10/13/11

Finance Number: 52562

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0
3	MGR MAINTENANCE	EAS-17	1	0	0	0
4	SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						

Gaining Facility: Medford OR CSMPC

Data Extraction Date: 10/13/11

Finance Number: 405409

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	3	1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	6	5	6	1

Retirement Eligibles: 1

Position Loss: (1)

Total PCES/EAS Position Loss: (1) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Lossing Facility: Eureka CA CSMPC				Finance Number: 52562		
Data Extraction Date: 09/19/11						
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	4	0	28	32	28	(4)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	1	3	6	10	0	(10)
Function 1 & 4 Sub-Total	5	3	34	42	28	(14)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	10	10	4	(6)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	2	46	48	48	0
Total	5	5	91	101	81	(20)
Retirement Eligibles: <u>30</u>						
Gaining Facility: Medford OR CSMPC				Finance Number: 405409		
Data Extraction Date: 09/19/11						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	44	52	62	10
Function 1 - Mail Handler	0	0	15	15	18	3
Function 1 Sub-Total	8	0	59	67	80	13
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	24	24	28	4
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	1	1	1	0
Total	8	0	86	94	111	17
Retirement Eligibles: <u>31</u>						
Total Craft Position Loss: <u>3</u> (This number carried forward to the Executive Summary)						
(13) Notes: <u>Workhours and staffing modified based on Western Area recommendations.</u>						
rev 11/05/2008						

Maintenance

Last Saved: February 16, 2012

Lossing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 486,280	\$ 0	\$ (486,280)
LDC 37	Building Equipment	\$ 102,828	\$ 102,828	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 203,353	\$ 203,353	\$ 0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 23,786	\$ 0	\$ (23,786)
Workhour Cost Subtotal		\$ 816,247	\$ 306,181	\$ (510,066)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 113,239	\$ 2,644	\$ (110,595)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 929,486	\$ 308,825	\$ (620,661)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,089,984	\$ 1,587,305	\$ 497,321
LDC 37	Building Equipment	\$ 334,387	\$ 334,387	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 403,856	\$ 403,856	\$ 0
LDC 39	Maintenance Operations Support	\$ 135,585	\$ 135,585	\$ 0
LDC 93	Maintenance Training	\$ 5,437	\$ 5,437	\$ 0
Workhour Cost Subtotal		\$ 1,969,248	\$ 2,466,569	\$ 497,321
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 285,808	\$ 285,808	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 2,255,056	\$ 2,752,377	\$ 497,321

Annual Maintenance Savings: \$123,339 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC
Finance Number: 52562
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Medford OR CSMPC
Finance Number: 405409

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments <small>(from "Other Curr vs Prop" tab)</small>		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments <small>(from "Other Curr vs Prop" tab)</small>		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
Totals	1,187,365			56,553		

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	1,202,803			1,726,350		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$1,630,552

HCR Annual Savings (Gaining Facility): (\$1,511,268)

Total HCR Transportation Savings: \$119,284

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	DMM L001	X	DMM L011	
	X DMM L002	X	DMM L201	
	DMM L003	X	DMM L601	
	X DMM L004		DMM L602	
	X DMM L005		DMM L603	
	DMM L006		DMM L604	
	DMM L007	X	DMM L605	
	DMM L008		DMM L606	
	X DMM L009	X	DMM L607	
	DMM L010	X	DMM L801	

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	955	EUREKA CA 955
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
A	955,975,976	SCF MEDFORD OR 975

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	955	832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988,989,993	OMX EUREKA CA 955
Column C - Label to			
A	955,975,976	832-838,894,895,897,900-908,910-928,930-966,970-986,988-994,998,999	OMX MEDFORD OR 975
Column C - Label to			
Column C - Label to			

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug-11	Losing Facility	955	Eureka CA CSMPC	135	64	47%	30	22%	0	0%	71	53%	6
Sep-11	Losing Facility	955	Eureka CA CSMPC	131	64	49%	30	23%	0	0%	67	51%	6
Aug-11	Gaining Facility	975	Medford OR CSMPC	162	19	12%	31	19%	0	0%	143	88%	5
Sep-11	Gaining Facility	975	Medford OR CSMPC	172	35	20%	29	17%	0	0%	137	80%	8

(5) **Notes**

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	2	1	1	\$198,155
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	1	\$48,500
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	5	5	0	5	\$17,500
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	1	\$3,500
FSS	0	0	0	0	
SPBS	1	1	0	1	\$58,331
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$325,986 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: AFCS proposed number at the gaining site should be 2. Relocation costs for AFCS include adding the new AFCS, moving the existing AFCS, and adding a new LMS and VFS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

5-Digit ZIP Code: 95501

Data Extraction Date: 10/18/11

1. Collection Points	3-Digit ZIP Code: 955		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	57	102						
Number picked up between 1-5 p.m.	163	74						
Number picked up after 5 p.m.	28	5						
Total Number of Collection Points	248	181	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 186

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

Quarter/FY	Percent
% Carriers returning before 5 p.m. QTR 3 FY11	74.2%
QTR 2 FY11	75.5%
QTR 1 FY11	61.9%
QTR 4 FY10	73.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	12:00	15:00	12:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: Local Express and Priority cut off time, collection box pickup time, and office dispatch time will require adjustments of up to 4 hours earlier in order to meet the planned arrival time of 2000 of these volumes at the Medford OR MPC.

Gaining Facility: Medford OR CSMPC

9. What postmark will be printed on collection mail?

Line 1 Medford OR 975

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Eureka CA CSMPC
Street Address: 337 W Clark ST
City, State ZIP: Eureka CA 95501

2. Lease Information. (If not leased skip to 3 below.) owned

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 22944
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

5. Facility Costs

Enter any projected one-time facility costs: \$361,095
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the Executive Summary)

7. Notes Facility Costs of \$361,095 at Medford per FSO cost estimate dated 11/15/11 to reconfigure workroom to accommodate additional equipment necessary to support proposal.

One-Time Costs

Employee Relocation Costs: \$45,000

Mail Processing Equipment Relocation Costs: \$325,986
(from MPE Inventory)

Facility Costs: \$361,095
(from above)

Total One-Time Costs: \$732,081
(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
52562	EUREKA PO	NELSON	SUNYEONG	L	3741970	71104068	LEAD MAIL PROCESSING CLERK	7	110	4	43	5/26/2007	3
52562	EUREKA PO	REDDEN	PATRICIA	J	3695352	70987594	MAIL PROCESSING CLERK	6	210	4	48	6/23/2007	1
52562	EUREKA PO	CARGO	AMBER	D	3735163	95873886	MAIL PROCESSING CLERK	6	110	4	43	6/23/2007	2
52562	EUREKA PO	STAUFFACHER	DEBRA	L	3378306	70987595	SALES, SVCS/DIST RIBUTION ASSOC	6	210	4	48	3/31/2008	1
52562	EUREKA PO	JOHNSTON	TAMSEN	C	4023616	95674364	DATA COLL TECH	7	110	4	48	6/21/2008	1
52562	EUREKA PO	STONEROCK	JOSEPH	L	4070844	70987969	MAIL PROCESSING CLERK	6	210	4	48	7/19/2008	1

Expected

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Expected

4 Clerks Expected