


Manager, Labor Relations  
Pacific Area



To: Local Presidents/State President  
Re: Impact Statement

Please find a copy of an Impact Statement. Please review all documents. Educate your members on potential impacts. Submit all concerns to this office as soon as possible and follow National strategies.

Thanks,  
  
Omar M Gonzalez  
Western Region Coordinator

cc: NBAs

June 13, 2017

Tracking # EL 141900908 US ✓

Omar Gonzalez  
Western Regional Coordinator, APWU  
1350 Old Bayshore HWY, Suite 360  
Burlingame, CA 94010

This is to advise you of the intent of the Bay Valley District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign up to fourteen (14) full-time clerks from the craft and/or installation at the San Francisco NDC Bid Cluster (Event 53458). The basis for this action is the loss of mail volume and staffing reviews.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, the Bay Valley District is being authorized to withhold up to fourteen (14) full-time residual assignments in the clerk, custodial, carrier, and/or mail handler crafts in offices and plants within a 50 mile radius of the impacted bid cluster for placement of the impacted employees.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing event, a list of sites at where withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Carmen Rodriguez, Area Complement Coordinator at (858) 674-2604.



Jay Roberts  
Manager, Labor Relations

Attachments:

cc: Area Manager Operations Support  
Area Manager, Human Resources  
Area Controller  
Area Manager, In-Plant Support  
District Manager, Bay Valley District  
Area Complement Coordinator with attachments  
Manager, Human Resources – Bay Valley with attachments  
District Complement Coordinator, Bay Valley District with attachments  
Bryant Almario, NALC with attachments  
David Ross, NPMHU with attachments

# WorkHour Impact Report

<b>Impacted Bid Cluster</b>	SAN FRANCISCO BMC
<b>Installation Address</b>	<b>F1 Clerk Event 53458</b>
<b>Area Name</b>	PACIFIC
<b>Impact Type</b>	Reduction Other Than by Attrition
<b>Date of Impact</b>	09/16/2017
<b>Period (Dates) of Review Performed</b>	05/14/2016 thru 05/26/2017
<b>Report Prepared By</b>	Kenneth Sloan
<b>Report Prepared Date</b>	06/13/2017
<b>Reviewed By</b>	Jagdeep Grewal
<b>Phone</b>	(916) 263-7156

# WorkHour Impact Report

Craft = CLERK

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	4830	4266	-564	-2256	-29328	-16	1820

## OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	397	8.2%	-102	0		295	6.9%

# WorkHour Impact Report

## Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
N/A	

## Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	
N/A	

## Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	
N/A	

**City Carrier Assistant (CCAs)**

a. Current Number of CLERK CCAs on Rolls	0
b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0
f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
N/A	

**Postal Support Employees (PSE)**

a. Current Number of CLERK PSE on Rolls	16
b. Current Total Non-OverTime CLERK PSE Hours per Month	2380
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-312
d. Number of CLERK PSE that will have Reduced Hours	13
e. Number of CLERK PSE that will be Terminated	0
f. Number of CLERK PSE Remaining After Impact	16
g. Provide Narrative Justifying need for Remaining CLERK PSE	
PSE Hours to be reduced to the extent possible.	

# WorkHour Impact Report

## Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
N/A	

## Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	121
b. Planned Number of CLERK FTR Positions After Impact	107
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	14
e. Provide Narrative Explaining need for Excessing	

Workload reduction. Current workload does not support current career on rolls staffing and it will be necessary to excess up to 14 FT Clerks from the craft and/or installation.

# WorkHour Impact Report-CLERK

## Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-1944
b. Planned Reduction in Total OT Hours per Month	-408
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-312
h. Total Planned Non-OT Hours per Month	17064
i. Total FTE Savings	-16

**Withholding Request- Locations**

**Event ID:** F1 - CLERK SAN FRANCISCO NDC Event # 53458

**Event Type:** Reduction Other Than by Attrition

**Losing Bid Cluster:** SAN FRANCISCO BMC

Area	Bid Cluster	Office
PACIFIC	ALAMEDA POST OFFICE (CA)	ALAMEDA PO
PACIFIC	ALAMO POST OFFICE (CA)	ALAMO PO
PACIFIC	ALVISO POST OFFICE (CA)	ALVISO PO
PACIFIC	ANTIOCH POST OFFICE (CA)	ANTIOCH PO
PACIFIC	BELMONT POST OFFICE (CA)	BELMONT PO
PACIFIC	BELVEDERE-TIBURON POST OFFICE (CA)	BELVEDERE-TIBURON PO
PACIFIC	BENICIA POST OFFICE (CA)	BENICIA PO
PACIFIC	BERKELEY POST OFFICE (CA)	BER-BERKELEY STA A
PACIFIC	BERKELEY POST OFFICE (CA)	BER-DDU
PACIFIC	BERKELEY POST OFFICE (CA)	BER-ELMWOOD STA
PACIFIC	BERKELEY POST OFFICE (CA)	BERKELEY PO
PACIFIC	BODEGA BAY POST OFFICE (CA)	TOMALES PO
PACIFIC	BOLINAS POST OFFICE (CA)	BOLINAS PO
PACIFIC	BOYES HOT SPRINGS POST OFFICE (CA)	BOYES HOT SPRINGS PO
PACIFIC	BRENTWOOD POST OFFICE (CA)	BRENTWOOD PO
PACIFIC	BRISBANE POST OFFICE (CA)	BRISBANE PO
PACIFIC	BURLINGAME POST OFFICE (CA)	BUR-CAPUCHINO STA
PACIFIC	BURLINGAME POST OFFICE (CA)	BURLINGAME PO
PACIFIC	BYRON POST OFFICE (CA)	BYRON PO
PACIFIC	CLAYTON POST OFFICE (CA)	CLAYTON PO
PACIFIC	CONCORD POST OFFICE (CA)	CONCORD PO
PACIFIC	CORTE MADERA POST OFFICE (CA)	CORTE MADERA PO
PACIFIC	COTATI POST OFFICE (CA)	ROHNERT PARK PO
PACIFIC	CROCKETT POST OFFICE (CA)	CROCKETT PO
PACIFIC	CROCKETT POST OFFICE (CA)	PORT COSTA PO
PACIFIC	DALY CITY POST OFFICE (CA)	DAL-WESTLAKE STA
PACIFIC	DALY CITY POST OFFICE (CA)	DALY CITY PO
PACIFIC	DANVILLE POST OFFICE (CA)	DANVILLE PO
PACIFIC	DIABLO POST OFFICE (CA)	DIABLO PO
PACIFIC	EL CERRITO POST OFFICE (CA)	EL CERRITO PO
PACIFIC	EL GRANADA POST OFFICE (CA)	EL GRANADA PO
PACIFIC	EL VERANO POST OFFICE (CA)	EL VERANO PO
PACIFIC	FAIRFAX POST OFFICE (CA)	FAIRFAX PO
PACIFIC	FAIRFIELD POST OFFICE (CA)	FAIRFIELD PO
PACIFIC	FOREST KNOLLS POST OFFICE (CA)	FOREST KNOLLS PO
PACIFIC	FREMONT POST OFFICE (CA)	FRE-DDU
PACIFIC	FREMONT POST OFFICE (CA)	FRE-IRVINGTON STA
PACIFIC	FREMONT POST OFFICE (CA)	FREMONT PO
PACIFIC	GLEN ELLEN POST OFFICE (CA)	ELDRIDGE PO
PACIFIC	GLEN ELLEN POST OFFICE (CA)	GLEN ELLEN PO
PACIFIC	HALF MOON BAY POST OFFICE (CA)	HALF MOON BAY PO
PACIFIC	HAYWARD POST OFFICE (CA)	HAY-CASTRO VALLEY BR
PACIFIC	HAYWARD POST OFFICE (CA)	HAYWARD PO
PACIFIC	INVERNESS POST OFFICE (CA)	INVERNESS PO
PACIFIC	KNIGHTSEN POST OFFICE (CA)	KNIGHTSEN PO
PACIFIC	LAFAYETTE POST OFFICE (CA)	LAFAYETTE PO
PACIFIC	LAGUNITAS POST OFFICE (CA)	LAGUNITAS PO
PACIFIC	LARKSPUR POST OFFICE (CA)	LARKSPUR PO
PACIFIC	LIVERMORE POST OFFICE (CA)	LIVERMORE PO
PACIFIC	LOS ALTOS POST OFFICE (CA)	LOS ALTOS PO
PACIFIC	LOS ALTOS POST OFFICE (CA)	LOS-LOYOLA CORNERS RT
PACIFIC	MARTINEZ POST OFFICE (CA)	MARTINEZ PO
PACIFIC	MENLO PARK POST OFFICE (CA)	MEN-WEST MENLO PARK S
PACIFIC	MENLO PARK POST OFFICE (CA)	MENLO PARK PO
PACIFIC	MILL VALLEY POST OFFICE (CA)	MILL VALLEY PO



PACIFIC	MILLBRAE POST OFFICE (CA)	MILLBRAE PO
PACIFIC	MILPITAS POST OFFICE (CA)	MILPITAS PO
PACIFIC	MONTARA POST OFFICE (CA)	MONTARA PO
PACIFIC	MORAGA POST OFFICE (CA)	CANYON PO
PACIFIC	MORAGA POST OFFICE (CA)	MORAGA PO
PACIFIC	MOSS BEACH POST OFFICE (CA)	MOSS BEACH PO
PACIFIC	MOUNTAIN VIEW POST OFFICE (CA)	MOUNTAIN VIEW PO
PACIFIC	MOUNTAIN VIEW POST OFFICE (CA)	MVW-CARRIER ANX
PACIFIC	NAPA POST OFFICE (CA)	NAPA PO
PACIFIC	NEWARK POST OFFICE (CA)	NEWARK PO
PACIFIC	NICASIO POST OFFICE (CA)	NICASIO PO
PACIFIC	NORTH BAY POST OFFICE (CA)	NORTH BAY CA P&DC
PACIFIC	NORTH BAY POST OFFICE (CA)	NORTH BAY PO
PACIFIC	NOVATO POST OFFICE (CA)	NOVATO PO
PACIFIC	OAKLAND POST OFFICE (CA)	BAY-VALLEY CS DISTRIC
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-AIRPORT STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-CIVIC CENTER STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-EASTMONT STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-EMERYVILLE STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-LAUREL STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-NORTH OAKLAND STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-PIEDMONT STA
PACIFIC	OAKLAND POST OFFICE (CA)	OAK-WEST GRAND CARRIE
PACIFIC	OAKLAND POST OFFICE (CA)	OAKLAND CA P&DC
PACIFIC	OAKLAND POST OFFICE (CA)	OAKLAND ISF
PACIFIC	OAKLAND POST OFFICE (CA)	OAKLAND PO
PACIFIC	OAKLEY POST OFFICE (CA)	OAKLEY PO
PACIFIC	OAKVILLE POST OFFICE (CA)	OAKVILLE PO
PACIFIC	ORINDA POST OFFICE (CA)	ORINDA PO
PACIFIC	PACIFICA POST OFFICE (CA)	PAC-LINDA MAR STA
PACIFIC	PACIFICA POST OFFICE (CA)	PACIFICA PO
PACIFIC	PALO ALTO POST OFFICE (CA)	PAL-CAMBRIDGE STA
PACIFIC	PALO ALTO POST OFFICE (CA)	PAL-HAMILTON STA
PACIFIC	PALO ALTO POST OFFICE (CA)	PAL-STANFORD BR
PACIFIC	PALO ALTO POST OFFICE (CA)	PALO ALTO PO
PACIFIC	PENNGROVE POST OFFICE (CA)	PENNGROVE PO
PACIFIC	PETALUMA POST OFFICE (CA)	PET-CASA GRANDE STA
PACIFIC	PETALUMA POST OFFICE (CA)	PETALUMA PO
PACIFIC	PINOLE POST OFFICE (CA)	PINOLE PO
PACIFIC	PITTSBURG POST OFFICE (CA)	PITTSBURG PO
PACIFIC	PLEASANTON POST OFFICE (CA)	PLE-DUBLIN BR
PACIFIC	PLEASANTON POST OFFICE (CA)	PLEASANTON PO
PACIFIC	POINT REYES STATION POST OFFIC (CA)	MARSHALL PO
PACIFIC	POINT REYES STATION POST OFFIC (CA)	OLEMA PO
PACIFIC	POINT REYES STATION POST OFFIC (CA)	POINT REYES STAT PO
PACIFIC	REDWOOD CITY POST OFFICE (CA)	RED-DOWNTOWN FINANCE
PACIFIC	REDWOOD CITY POST OFFICE (CA)	REDWOOD CITY PO
PACIFIC	RICHMOND POST OFFICE (CA)	RIC-EL SOBRANTE BR
PACIFIC	RICHMOND POST OFFICE (CA)	RIC-HILLTOP CARRIER A
PACIFIC	RICHMOND POST OFFICE (CA)	RIC-MCVITTIE ANX
PACIFIC	RICHMOND POST OFFICE (CA)	RICHMOND PO
PACIFIC	RODEO POST OFFICE (CA)	RODEO PO
PACIFIC	ROSS POST OFFICE (CA)	ROSS PO
PACIFIC	RUTHERFORD POST OFFICE (CA)	RUTHERFORD PO
PACIFIC	SAN ANSELMO POST OFFICE (CA)	SAN ANSELMO PO
PACIFIC	SAN BRUNO POST OFFICE (CA)	SAN BRUNO PO
PACIFIC	SAN CARLOS POST OFFICE (CA)	SAN CARLOS PO
PACIFIC	SAN FRANCISCO BMC (CA)	SAN FRANCISCO NDC
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SAN FRAN INTL SVC CTR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SAN FRANCISCO AMC
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SAN FRANCISCO CA P&DC
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SAN FRANCISCO PO

PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-18TH ST RTL STR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-AIRPORT BR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-BAYVIEW STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-BERNAL STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-BRANNAN RTL STR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-BRYANT ST ANX
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-CHINATOWN STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-CIVIC CENTER STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-CLAYTON STREET ST
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-DIAMOND HEIGHTS R
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-EXCELSIOR STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-FEDERAL BUILDING
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-FOX PLAZA STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-GATEWAY STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-GEARY STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-GOLDEN GATE STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-IRVING ST RTL STR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-LAKESHORE PLAZA R
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MACY'S #57 STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MARINA GREEN RTL
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MARINA STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MCLAREN STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MENDELL CARRIER A
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-MISSION STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-NAPOLEON ST ANX
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-NOE VALLEY STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-NORTH BEACH ANX
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-NORTH BEACH STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-P & DC FINANCE ST
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-PACIFIC CARRIER A
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-PARKSIDE STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-PINE STREET STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-POTRERO RTL STR
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-PRESIDIO STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-RINCON FINANCE ST
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-STEINER STREET ST
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-SUNSET STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-SUTTER POSTAL RTL
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-TOWNSEND CARRIER
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-VISITACION STA
PACIFIC	SAN FRANCISCO POST OFFICE (CA)	SFC-WEST PORTAL STA
PACIFIC	SAN FRANCISCO CUST SVC DISTRICT (CA)	SAN FRANCISCO CS DIST
PACIFIC	SAN GERONIMO POST OFFICE (CA)	SAN GERONIMO PO
PACIFIC	SAN JOSE POST OFFICE (CA)	SAN JOSE CA P&DC
PACIFIC	SAN JOSE POST OFFICE (CA)	SJC-BAYSIDE STA
PACIFIC	SAN JOSE POST OFFICE (CA)	SJC-BERRYESSA STA
PACIFIC	SAN JOSE POST OFFICE (CA)	SJC-FOOTHILL STA
PACIFIC	SAN JOSE POST OFFICE (CA)	SJC-SAN JOSE STA D
PACIFIC	SAN JOSE POST OFFICE (CA)	SJC-ST JAMES PARK STA
PACIFIC	SAN LEANDRO POST OFFICE (CA)	SAN LEANDRO PO
PACIFIC	SAN LEANDRO POST OFFICE (CA)	SAN-SOUTH SAN LEANDRO
PACIFIC	SAN LORENZO POST OFFICE (CA)	SAN LORENZO PO
PACIFIC	SAN MATEO POST OFFICE (CA)	SAN MATEO PO
PACIFIC	SAN QUENTIN POST OFFICE (CA)	SAN QUENTIN PO
PACIFIC	SAN RAFAEL (CA)	SAN RAFAEL PO
PACIFIC	SAN RAFAEL (CA)	SRF-CIVIC CENTER STA
PACIFIC	SAN RAMON POST OFFICE (CA)	SAN RAMON PO
PACIFIC	SANTA CLARA POST OFFICE (CA)	SANTA CLARA PO
PACIFIC	SANTA CLARA POST OFFICE (CA)	STC-SANCHEZ ANX
PACIFIC	SAUSALITO POST OFFICE (CA)	SAUSALITO PO
PACIFIC	SO SAN FRANCISCO POST OFFICE (CA)	SO SAN FRANCISCO PO
PACIFIC	SO SAN FRANCISCO POST OFFICE (CA)	SSF-LINDEN STA

PACIFIC	SONOMA POST OFFICE (CA)	SONOMA PO
PACIFIC	STINSON BEACH POST OFFICE (CA)	STINSON BEACH PO
PACIFIC	SUISUN CITY POST OFFICE (CA)	SUISUN CITY PO
PACIFIC	SUNNYVALE POST OFFICE (CA)	SUNNYVALE PO
PACIFIC	SUNOL POST OFFICE (CA)	SUNOL PO
PACIFIC	UNION CITY POST OFFICE (CA)	UNION CITY PO
PACIFIC	VACAVILLE POST OFFICE (CA)	ELMIRA PO
PACIFIC	VACAVILLE POST OFFICE (CA)	VAC-CERNON STA
PACIFIC	VACAVILLE POST OFFICE (CA)	VACAVILLE PO
PACIFIC	VALLEJO POST OFFICE (CA)	VAL-SPRINGSTOWNE STA
PACIFIC	VALLEJO POST OFFICE (CA)	VALLEJO PO
PACIFIC	VINEBURG POST OFFICE (CA)	VINEBURG PO
PACIFIC	WALNUT CREEK POST OFFICE (CA)	WAL-DOLLAR RANCH STA
PACIFIC	WALNUT CREEK POST OFFICE (CA)	WALNUT CREEK PO
PACIFIC	WOODACRE POST OFFICE (CA)	WOODACRE PO
PACIFIC	YOUNTVILLE POST OFFICE (CA)	YOUNTVILLE PO

FINANCE OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	SEN DATE	SEN #	VET PREF
56785	SAN FRANCISCO NDC	JUDY	C	3104113	95612700	DATA COLL TECH	7	110	10/11/1975	36	Y
56785	SAN FRANCISCO NDC	DUKES	A	2984665	70474430	MAIL PROCESSING CLERK	6	110	10/17/1977	3	Y
56785	SAN FRANCISCO NDC	SCOTT	L	2971302	70436888	MAIL MAIL DOCK CLK	7	110	10/25/1977	1	Y
56785	SAN FRANCISCO NDC	ANTHONY	L	3079348	95787884	MAIL PROCESSING CLERK	6	110	2/25/1978	1	N
56785	SAN FRANCISCO NDC	FOSNAUGH	E	3065030	70433318	BULK MAIL DOCK CLK	7	110	2/25/1978	3	Y
56785	SAN FRANCISCO NDC	FONG	D	3057242	95469051	GENERAL CLERK	6	110	7/29/1978	2	N
56785	SAN FRANCISCO NDC	DE VERA	R	3408628	70220428	BULK MAIL DOCK CLK	7	110	10/14/1978	1	Y
56785	SAN FRANCISCO NDC	LAXA	S	3332322	70220462	BULK MAIL DOCK CLK	7	110	5/19/1979	1	Y
56785	SAN FRANCISCO NDC	CHUNG	W	2947263	70220433	BULK MAIL DOCK CLK	7	110	10/4/1980	2	N
56785	SAN FRANCISCO NDC	MC MAHAN	L	3010917	71526228	MAIL PROCESSING CLERK	6	110	11/29/1980	1	N
56785	SAN FRANCISCO NDC	EBALO	S	3200786	95559806	MAIL PROCESSING CLERK	6	110	12/13/1980	4	N
56785	SAN FRANCISCO NDC	MOSS JR	A	3071192	70220432	BULK MAIL DOCK CLK	7	110	2/21/1981	1	N
56785	SAN FRANCISCO NDC	RIVERO	C	3031394	95703184	MAIL PROCESSING CLERK	6	110	6/27/1981	1	N
56785	SAN FRANCISCO NDC	MANLUTAC	B	3319184	95521680	BULK MAIL DOCK CLK	7	110	3/2/1985	1	N
56785	SAN FRANCISCO NDC	ARQUINES	D	2945868	71380183	BULK MAIL DOCK CLK	7	110	3/2/1985	3	Y
56785	SAN FRANCISCO NDC	CHAVEZ	M	3353471	95534881	MAIL PROCESSING CLERK	6	110	3/15/1986	1	N
56785	SAN FRANCISCO NDC	ANGELES	RUTH	3049508	95687617	GENERAL CLERK	6	110	3/29/1986	2	Y
56785	SAN FRANCISCO NDC	ROSS	W	3415874	70474463	PARCEL POST DIST-MACHINE	6	110	3/29/1986	2	Y
56785	SAN FRANCISCO NDC	ORTIZ	V	3361016	70421441	MAIL PROCESSING CLERK	6	110	5/24/1986	1	N
56785	SAN FRANCISCO NDC	REYES	M	3244954	70476678	MAIL PROCESSING CLERK	6	110	5/24/1986	4	N
56785	SAN FRANCISCO NDC	WILLIAMS	G	3177510	95661392	BULK MAIL DOCK CLK	7	110	6/6/1987	4	Y
56785	SAN FRANCISCO NDC	JARIN	D	3349246	95811231	BULK MAIL DOCK CLK	7	110	11/21/1987	4	N
56785	SAN FRANCISCO NDC	LOPEZ	D	3193917	95807303	PARCEL POST DIST-MACHINE	6	110	12/5/1987	14	N
56785	SAN FRANCISCO NDC	GONZALEZ	G	3273363	71579054	PARCEL POST DIST-MACHINE	6	110	12/5/1987	11	N
56785	SAN FRANCISCO NDC	ANGELES	V	3411472	71365889	PARCEL POST DIST-MACHINE	6	110	12/5/1987	8	N
56785	SAN FRANCISCO NDC	CADENA	J	3027313	71578747	PARCEL POST DIST-MACHINE	6	110	12/5/1987	10	N
56785	SAN FRANCISCO NDC	DE GUZMAN	L	3140339	70710344	LEAD MAIL PROCESSING CLERK	7	110	12/5/1987	5	N
56785	SAN FRANCISCO NDC	VAZQUEZ	MARIA	3241485	70263793	PARCEL POST DIST-MACHINE	6	110	2/27/1988	6	N
56785	SAN FRANCISCO NDC	HERNANDO	S	3069342	70474449	PARCEL POST DIST-MACHINE	6	110	3/26/1988	4	N
56785	SAN FRANCISCO NDC	MORA	E	3080638	95774390	CONTRACT TECHNICIAN	7	110	6/4/1988	6	N
56785	SAN FRANCISCO NDC	CADUNGUG	J	3173089	70282430	BULK MAIL DOCK CLK	7	110	6/4/1988	1	N
56785	SAN FRANCISCO NDC	MARTIJA	S	3409348	95670753	GENERAL CLERK	6	110	7/2/1988	1	N
56785	SAN FRANCISCO NDC	BANKS	D	3295210	71365879	GENERAL CLERK	6	110	9/1/1988	1	N
56785	SAN FRANCISCO NDC	ALFORD	B	3077506	70433316	BULK MAIL DOCK CLK	7	110	11/19/1988	10	N
56785	SAN FRANCISCO NDC	SORIANO	A	3341529	95490113	BULK MAIL DOCK CLK	7	110	11/19/1988	12	N
56785	SAN FRANCISCO NDC	WILSON	Y	3018788	70218535	PARCEL POST DIST-MACHINE	6	110	3/25/1989	2	N
56785	SAN FRANCISCO NDC	WILLIAMS	R	3053305	70474466	PARCEL POST DIST-MACHINE	6	110	3/25/1989	1	N
56785	SAN FRANCISCO NDC	CHAN	K	2964464	70476642	PARCEL POST DIST-MACHINE	6	110	5/18/1991	3	N
56785	SAN FRANCISCO NDC	CRUZ	A	3344959	70220643	PARCEL POST DIST-MACHINE	6	110	6/15/1991	2	N
56785	SAN FRANCISCO NDC	CHEN	K	3165508	70421443	MAIL PROCESSING CLERK	6	110	7/13/1991	3	N
56785	SAN FRANCISCO NDC	DELA CRUZ	L	3306129	70476683	PARCEL POST DIST-MACHINE	6	110	7/13/1991	4	N
56785	SAN FRANCISCO NDC	HONDA	K	3307329	70474433	PARCEL POST DIST-MACHINE	6	110	7/27/1991	1	N
56785	SAN FRANCISCO NDC	WENDT	F	3300233	71077311	PARCEL POST DIST-MACHINE	6	110	10/30/1993	6	Y
56785	SAN FRANCISCO NDC	SCOTT	L	3228555	95842886	BULK MAIL DOCK CLK	7	110	10/30/1993	4	N
56785	SAN FRANCISCO NDC	LOPEZ	L	3314667	95827094	BULK MAIL DOCK CLK	7	110	10/30/1993	7	N
56785	SAN FRANCISCO NDC	LAGROSA	C	3312904	71777193	BULK MAIL DOCK CLK	7	110	10/30/1993	10	Y
56785	SAN FRANCISCO NDC	GARCIA	Q	3236717	95858590	BULK MAIL DOCK CLK	7	110	11/27/1993	1	N
56785	SAN FRANCISCO NDC	GONZALEZ	RITA	3082579	95545559	PARCEL POST DIST-MACHINE	6	110	12/11/1993	1	N
56785	SAN FRANCISCO NDC	GUTHMILLER	GINA	3425204	70263805	PARCEL POST DIST-MACHINE	6	110	3/19/1994	6	N
56785	SAN FRANCISCO NDC	MENDOZA	SANTIAGO	2991526	95625704	BULK MAIL DOCK CLK	7	110	3/19/1994	10	N

56785	SAN FRANCISCO NDC	WALKER	THOMAS	W	3021722	70468389	BULK MAIL DOCK CLK	7	110	3/19/1994	8	Y
56785	SAN FRANCISCO NDC	MEREDITH	LONNIE	B	3121432	70964825	BULK MAIL DOCK CLK	7	110	3/19/1994	11	N
56785	SAN FRANCISCO NDC	ROSAS	ALCIRA		3026953	95713337	GENERAL CLERK	6	110	3/19/1994	14	N
56785	SAN FRANCISCO NDC	GUZMAN	CEDRIC	G	3019672	70433315	BULK MAIL DOCK CLK	7	110	9/17/1994	1	N
56785	SAN FRANCISCO NDC	BROOKS	WYATT	J	3017048	70476640	PARCEL POST DIST-MACHINE	6	110	10/11/1994	3	N
56785	SAN FRANCISCO NDC	PETERS	GARY	L	3394678	71579051	PARCEL POST DIST-MACHINE	6	110	10/11/1994	1	Y
56785	SAN FRANCISCO NDC	RAMIREZ	MARIA	S	3103068	70710345	LEAD MAIL PROCESSING CLERK	7	110	8/19/1995	1	N
56785	SAN FRANCISCO NDC	SALES	SUSAN	J	3074214	71739936	PARCEL POST DIST-MACHINE	6	110	8/19/1995	3	N
56785	SAN FRANCISCO NDC	HANDY	PATSY	R	3013631	70998268	MAIL FLOW CONTROLLER	8	110	9/16/1995	1	N
56785	SAN FRANCISCO NDC	CALIXTO	CECILIA	D	2954153	71365882	PARCEL POST DIST-MACHINE	6	110	8/21/1997	3	N
56785	SAN FRANCISCO NDC	RIVERA JR	ALFRED	H	3226067	95668033	PARCEL POST DIST-MACHINE	6	110	8/21/1997	4	Y
56785	SAN FRANCISCO NDC	MONTAEGUDO	JONATAN	E	3058832	71739832	PARCEL POST DIST-MACHINE	6	110	2/28/1998	7	N
56785	SAN FRANCISCO NDC	LUNDY	KELLY	E	3314854	70476648	PARCEL POST DIST-MACHINE	6	110	2/28/1998	1	N
56785	SAN FRANCISCO NDC	TO	ANNIE	T	3306429	70710343	LEAD MAIL PROCESSING CLERK	7	110	5/23/1998	1	N
56785	SAN FRANCISCO NDC	COSTALES	GLMERA	R	2974209	70476687	PARCEL POST DIST-MACHINE	6	110	5/23/1998	6	N
56785	SAN FRANCISCO NDC	THOMAS	ORLANDO	C	3039731	95548586	PARCEL POST DIST-MACHINE	6	110	5/23/1998	4	Y
56785	SAN FRANCISCO NDC	WEST	TIMOTHY	W	3318940	70433313	BULK MAIL DOCK CLK	7	110	7/4/1998	4	N
56785	SAN FRANCISCO NDC	HA	HANH	H	2998980	70476685	PARCEL POST DIST-MACHINE	6	110	7/4/1998	2	N
56785	SAN FRANCISCO NDC	OH	HWAL	N	3130696	70476680	PARCEL POST DIST-MACHINE	6	110	7/4/1998	5	N
56785	SAN FRANCISCO NDC	LEE	CHAE	H	3169295	71365880	PARCEL POST DIST-MACHINE	6	110	9/12/1998	1	N
56785	SAN FRANCISCO NDC	MA	MING		3093323	70421445	MAIL PROCESSING CLERK	6	110	9/12/1998	2	N
56785	SAN FRANCISCO NDC	KONG	CHOR		3417529	71708172	DATA COLL TECH	7	110	10/10/1998	11	N
56785	SAN FRANCISCO NDC	REYES	THELMA	L	3354732	70474473	PARCEL POST DIST-MACHINE	6	110	10/10/1998	6	N
56785	SAN FRANCISCO NDC	ANDREWS	CARMENCITA	M	3399747	70998267	MAIL FLOW CONTROLLER	8	110	10/10/1998	4	N
56785	SAN FRANCISCO NDC	LI	WAN MING		3232993	71365884	PARCEL POST DIST-MACHINE	6	110	10/10/1998	14	N
56785	SAN FRANCISCO NDC	NGUYEN	ANH		3362771	71585800	PARCEL POST DIST-MACHINE	6	110	10/10/1998	20	N
56785	SAN FRANCISCO NDC	CHEN	GINDY	F	3126874	70474468	PARCEL POST DIST-MACHINE	6	110	10/10/1998	12	N
56785	SAN FRANCISCO NDC	BANKS	STEWART	O	2953970	70474470	PARCEL POST DIST-MACHINE	6	110	4/2/2005	1	N
56785	SAN FRANCISCO NDC	KAUR	HARBINDER		3576451	71579056	PARCEL POST DIST-MACHINE	6	110	4/16/2005	7	N
56785	SAN FRANCISCO NDC	ESGUERRA	CARIDAD	D	3125164	71365878	PARCEL POST DIST-MACHINE	6	110	4/16/2005	2	N
56785	SAN FRANCISCO NDC	KUNG	QIONG	O	3269008	70421440	MAIL PROCESSING CLERK	6	110	4/16/2005	3	N
56785	SAN FRANCISCO NDC	VENTURA	ELMA		3576449	70476692	PARCEL POST DIST-MACHINE	6	110	4/16/2005	8	N
56785	SAN FRANCISCO NDC	NGO	NGOC	C	2953991	71365890	PARCEL POST DIST-MACHINE	6	110	4/16/2005	9	N
56785	SAN FRANCISCO NDC	WONG	JIM	K	3268002	95726548	PARCEL POST DIST-MACHINE	6	110	5/14/2005	2	N
56785	SAN FRANCISCO NDC	AKIMOTO	TSUNETOSHI		3582254	70476682	PARCEL POST DIST-MACHINE	6	110	5/28/2005	1	N
56785	SAN FRANCISCO NDC	LI	WEN	F	3053914	70474478	PARCEL POST DIST-MACHINE	6	110	7/9/2005	4	N
56785	SAN FRANCISCO NDC	PORCADAS	CAROLINA	S	3222559	70474471	PARCEL POST DIST-MACHINE	6	110	7/9/2005	2	N
56785	SAN FRANCISCO NDC	THAI	MICHELLE		3665923	71365887	PARCEL POST DIST-MACHINE	6	110	4/25/2006	7	N
56785	SAN FRANCISCO NDC	MENDOZA	ANTONIO		3038585	71365881	PARCEL POST DIST-MACHINE	6	110	5/13/2006	19	N
56785	SAN FRANCISCO NDC	DOMINGO	ROMAN		3663611	71739927	PARCEL POST DIST-MACHINE	6	110	5/13/2006	18	N
56785	SAN FRANCISCO NDC	VILLARREAL	ELIZABETH	D	3317656	70474429	PARCEL POST DIST-MACHINE	6	110	5/13/2006	2	N
56785	SAN FRANCISCO NDC	BAL	JASBIR		3863415	70476684	PARCEL POST DIST-MACHINE	6	110	5/13/2006	13	N
56785	SAN FRANCISCO NDC	MOORE	FELICIA		3863412	70421432	PARCEL POST DIST-MACHINE	6	110	5/13/2006	17	N
56785	SAN FRANCISCO NDC	VILLAFLOR	FENILYN	B	3134408	70220459	PARCEL POST DIST-MACHINE	6	110	5/13/2006	8	N
56785	SAN FRANCISCO NDC	CYPHERS	CHANNELLE	M	3505995	71651671	PARCEL POST DIST-MACHINE	6	110	5/27/2006	7	N
56785	SAN FRANCISCO NDC	LMO	ROY		3865921	71739833	PARCEL POST DIST-MACHINE	6	110	5/27/2006	13	N
56785	SAN FRANCISCO NDC	HO	BILL	W	3329666	70474465	PARCEL POST DIST-MACHINE	6	110	5/27/2006	1	N
56785	SAN FRANCISCO NDC	SAW	YU		3865377	95706999	MAIL PROCESSING CLERK	6	110	5/27/2006	1	N
56785	SAN FRANCISCO NDC	TRAC	MANH		3865376	71365888	PARCEL POST DIST-MACHINE	6	110	5/27/2006	10	N
56785	SAN FRANCISCO NDC	LOUIE	SUSAN	M	2990135	71739930	PARCEL POST DIST-MACHINE	6	110	6/10/2006	3	N
56785	SAN FRANCISCO NDC	BLACK	KISHA	D	3012739	71347254	PARCEL POST DIST-MACHINE	6	110	6/10/2006	2	N
56785	SAN FRANCISCO NDC	RAMOS	ROBERTO	A	3403223	70998269	MAIL FLOW CONTROLLER	8	110	2/23/2013	1	N

56785	SAN FRANCISCO NDC	SANDERSON	ANTONIO		3521829	70474434	PARCEL POST DIST-MACHINE	6	110	5/28/2016	2	N
56785	SAN FRANCISCO NDC	JOHNSON	DANAY	D	4126934	71595334	BULK MAIL DOCK CLK	7	110	5/28/2016	1	N
56785	SAN FRANCISCO NDC	HARVEY	SHEENA	D	3195254	71739929	PARCEL POST DIST-MACHINE	6	110	5/28/2016	4	N
56785	SAN FRANCISCO NDC	ERVIN	LAMONICA	S	4250305	70476688	PARCEL POST DIST-MACHINE	6	110	9/3/2016	2	N
56785	SAN FRANCISCO NDC	SIMPSON II	LEONARD		4290031	70957377	MAIL PROCESSING CLERK	6	110	9/3/2016	6	N
56785	SAN FRANCISCO NDC	ALEXANDER	LAVETTE	A	4265883	71145180	MAIL PROCESSING CLERK	6	110	9/3/2016	5	N
56785	SAN FRANCISCO NDC	BRADSHAW	KHADJIAH	I	4251413	70433317	BULK MAIL DOCK CLK	7	110	9/3/2016	4	N
56785	SAN FRANCISCO NDC	HARRISON	DEANDRE	T	4250710	71077308	PARCEL POST DIST-MACHINE	6	110	9/3/2016	3	N
56785	SAN FRANCISCO NDC	ADAMS	RICKEYIA	L	3608073	70957376	MAIL PROCESSING CLERK	6	110	9/3/2016	1	N
56785	SAN FRANCISCO NDC	JIMENEZ	JOSE	M	4334508	71739928	PARCEL POST DIST-MACHINE	6	110	4/1/2017	2	N
56785	SAN FRANCISCO NDC	MARTINEZ	ORALLA		4479703	71739935	PARCEL POST DIST-MACHINE	6	110	4/1/2017	8	N
56785	SAN FRANCISCO NDC	SIMPSON CAMERON	KADREEN	E	4479766	71739932	PARCEL POST DIST-MACHINE	6	110	4/1/2017	9	N
56785	SAN FRANCISCO NDC	PARKS	RAVEN		3680555	71739828	PARCEL POST DIST-MACHINE	6	110	4/1/2017	1	N
56785	SAN FRANCISCO NDC	HILL	TUMEKA	K	3320842	71739934	PARCEL POST DIST-MACHINE	6	110	4/1/2017	4	N
56785	SAN FRANCISCO NDC	RAMIREZ	ALEJANDRA		3377230	71739931	PARCEL POST DIST-MACHINE	6	110	4/1/2017	10	N
56785	SAN FRANCISCO NDC	KAUR	MANPREET		4015780	71739925	PARCEL POST DIST-MACHINE	6	110	4/1/2017	5	N
56785	SAN FRANCISCO NDC	HARRELL	CHRISTINA		4277888	71739933	PARCEL POST DIST-MACHINE	6	110	4/1/2017	7	N
56785	SAN FRANCISCO NDC	FLENTROY	NAMMARI	D	4362183	71739849	PARCEL POST DIST-MACHINE	6	110	4/1/2017	3	N
56785	SAN FRANCISCO NDC	KAUR	GURPREET		4471043	71739926	PARCEL POST DIST-MACHINE	6	110	4/1/2017	6	N



\* Times used to define tour assignment of bid. Input in Parameter file

Overall Bid Comparison				
Craft Type	Scheduler	Current	Variance	%
FTR	103	108	-5	-5%
NTFT	0	0	0	100%
Regulars	103	108	-5	-5%
PSE	20	20	0	0%
<b>TOTAL</b>	<b>123</b>	<b>128</b>	<b>-5</b>	<b>-4%</b>

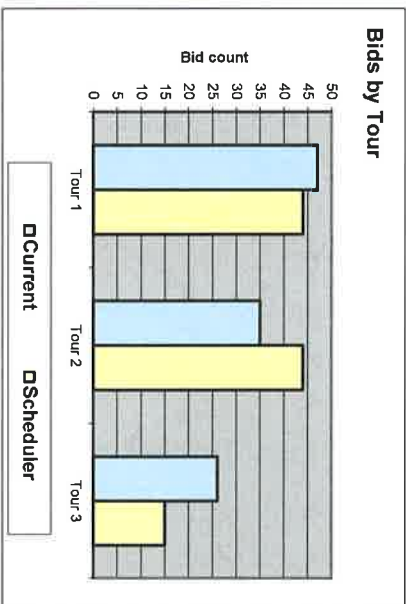
Full Time Workhours Scheduled				
Craft	Sched	Cur	Var	%
FTR	4,120	4,320	-200	-5%
NTFT	0	0	0	100%
Regulars	4,120	4,320	-200	-5%

TOUR Start Times			
Tour	Clerk	MH	
1	23:30	23:30	
2	9:30	7:00	
3	18:00	15:30	

# of Regular Bids by Tour

	# of Regular Bids by Tour		
	Tour 1	Tour 2	Tour 3
Scheduler Proposed	FTR 44	44	15
	NTFT 0	0	0
Scheduler	44	44	15
Current WebCOINS	FTR 47	35	26
	NTFT 0	0	0
Current	47	35	26
<b>Variance</b>	<b>-3</b>	<b>9</b>	<b>-11</b>

Bids by Tour



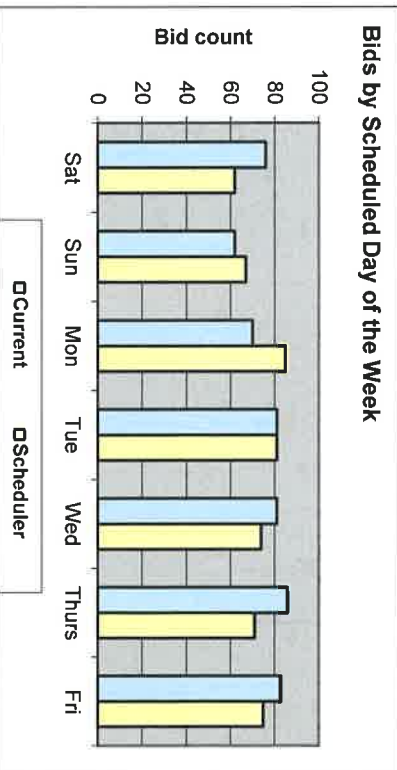
NTFT Schedule Comparison

Craft Type	Scheduler	Current	Variance
3x10	0	0	0
5x7	0	0	0
5x6	0	0	0
4x11	0	0	0
4x10	0	0	0
4x9	0	0	0
4x8	0	0	0
6x6	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

# of Bids by Scheduled Day of the Week (not MODS Day)

	# of Bids by Scheduled Day of the Week (not MODS Day)						
	Sat	Sun	Mon	Tue	Wed	Thurs	Fri
Scheduler Proposed	FTR 62	67	85	81	74	71	75
	NTFT						
Scheduler	62	67	85	81	74	71	75
Current WebCOINS	FTR 76	62	70	81	81	86	83
	NTFT						
Current	76	62	70	81	81	86	83
<b>Variance</b>	<b>-14</b>	<b>5</b>	<b>15</b>	<b>0</b>	<b>-7</b>	<b>-15</b>	<b>-8</b>

Bids by Scheduled Day of the Week



# FTR Schedules

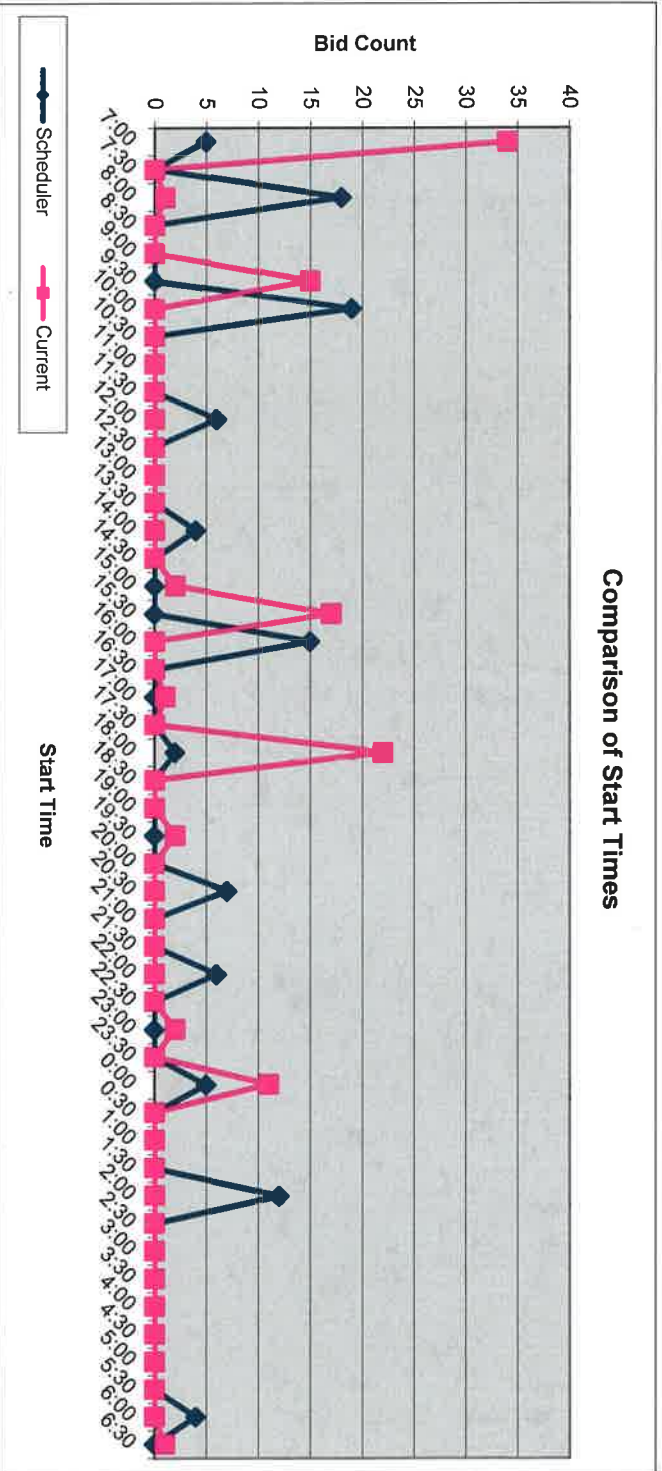
Scheduler Proposed				
DAYS OFF	Tour 1	Tour 2	Tour 3	Total
MonTue	7	3	0	10
TueWed	7	3	2	12
WedThu	8	4	5	17
ThuFri	1	12	2	15
FriSat	5	4	4	13
SatSun	12	14	2	28
SunMon	4	4	0	8
SPLIT	0	0	0	0

Current WebCoins				
DAYS OFF	Tour 1	Tour 2	Tour 3	Total
MonTue	7	1	3	11
TueWed	7	6	3	16
WedThu	1	4	5	10
ThuFri	6	4	2	12
FriSat	5	5	3	13
SatSun	11	7	1	19
SunMon	10	8	9	27
SPLIT	0	0	0	0

Variance				
DAYS OFF	Tour 1	Tour 2	Tour 3	Total
MonTue	0	2	-3	-1
TueWed	0	-3	-1	-4
WedThu	7	0	0	7
ThuFri	-5	8	0	3
FriSat	0	-1	1	0
SatSun	1	7	1	9
SunMon	-6	-4	-9	-19
SPLIT	0	0	0	0

## FTR Start Time Comparison

Count	12	11
Start Hour	Scheduler	Current
7:00	5	34
7:30		
8:00	18	1
8:30		
9:00		
9:30		15
10:00	19	
10:30		
11:00		
11:30		
12:00	6	
12:30		
13:00		
13:30		
14:00	4	
14:30		
15:00		2
15:30		17
16:00	15	
16:30		
17:00		1





EARNED VS ACTUAL F1 TOTAL FTES | 4F - PACIFIC | 975 - PACIFIC AREA PFC | Group: SFO | 056785 - SAN FRANCISCO NDC | ALL TOURS

MAIL PROCESSING STAFFING OPPORTUNITY MODEL DAILY - EARNED VS ACTUAL F1 TOTAL FTES

Area: **4F - PACIFIC** District: **975 - PACIFIC AREA PFC** Facility Type:  MPV  NDC  ISC  
 F1 Total FTES:  Hours...:  Employee Utilization...:  Unit: **SAN FRANCISCO NDC** Tour: **All**  
 Volume...:

STAFFING OPPORTUNITY PERFORMANCE (CURRENT WEEK: 36)

FY	Week/Day:	35/Sat	35/Sun	35/Mon	35/Tue	35/Wed	35/Thu	35/Fri	36/Sat	36/Sun	36/Mon	36/Tue	36/Wed	36/Thu	36/Fri	37/Sat
2016	Trend Actual															
2017	Projected Earned															
2017	Current Earned	142.94	114.77	108.35	106.74	151.52	161.67	135.05	151.66	132.04	94.53					
2017	Current Actual	246.76	202.01	217.90	269.32	292.22	283.43	258.91	241.93	222.62	243.95					

